

BIENNIAL REPORT
Superintendent
of
Public Instruction

STATE OF FLORIDA

**For the Fiscal Years Beginning July 1, 1962
and Ending June 30, 1964**

PARTS I AND II



THOMAS D. BAILEY

State Superintendent of Public Instruction

TALLAHASSEE, FLORIDA

F377s
E3

FLORIDA STATE LIBRARY

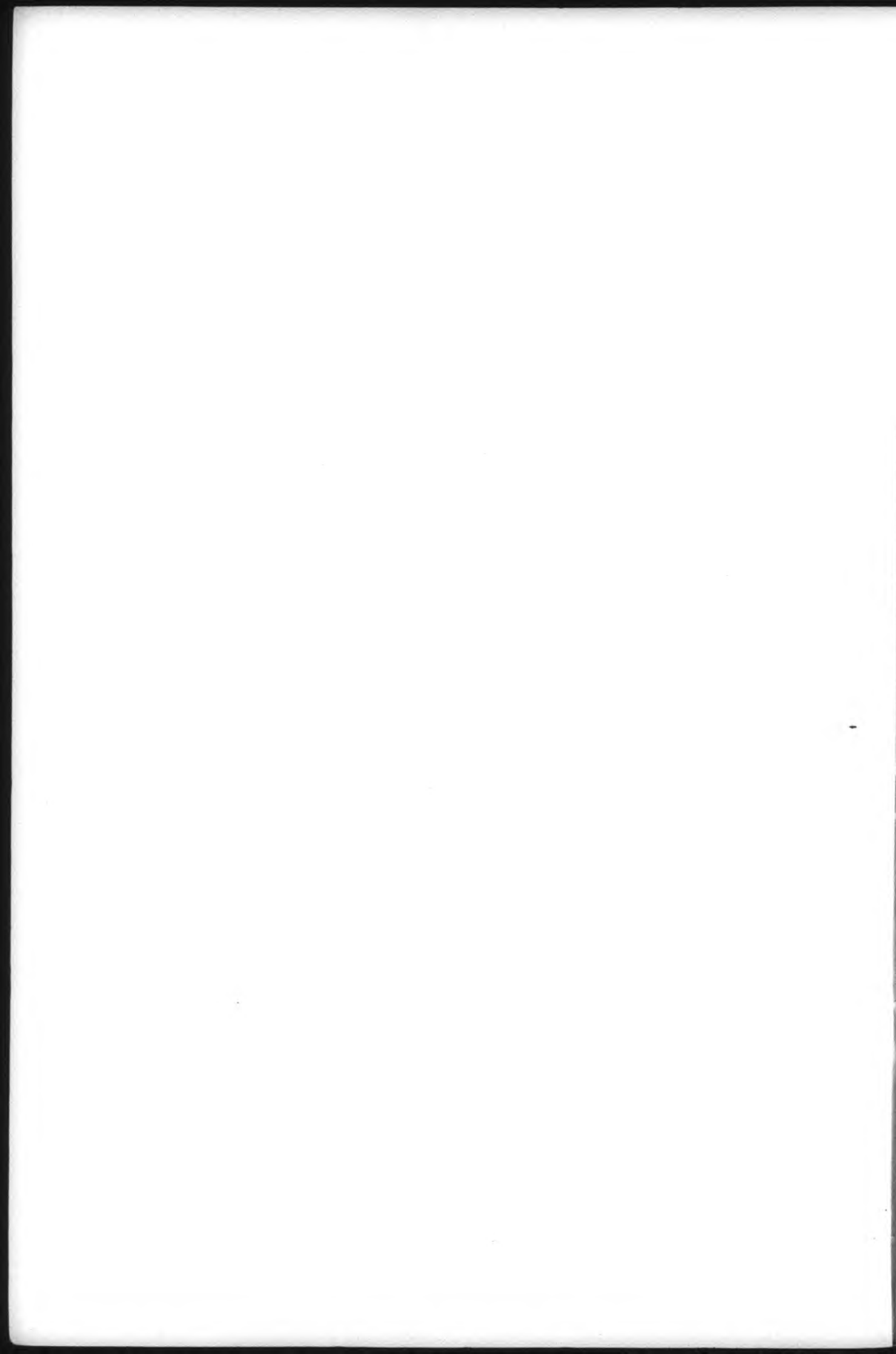
BIENNIAL REPORT
Superintendent
of
Public Instruction
STATE OF FLORIDA

**For the Fiscal Years Beginning July 1, 1962
and Ending June 30, 1964**

PARTS I AND II



THOMAS D. BAILEY
State Superintendent of Public Instruction
TALLAHASSEE, FLORIDA



LETTER OF TRANSMITTAL

STATE DEPARTMENT OF EDUCATION

Tallahassee, Florida
February 1, 1965

HONORABLE HAYDON BURNS
Governor of Florida
Tallahassee, Florida

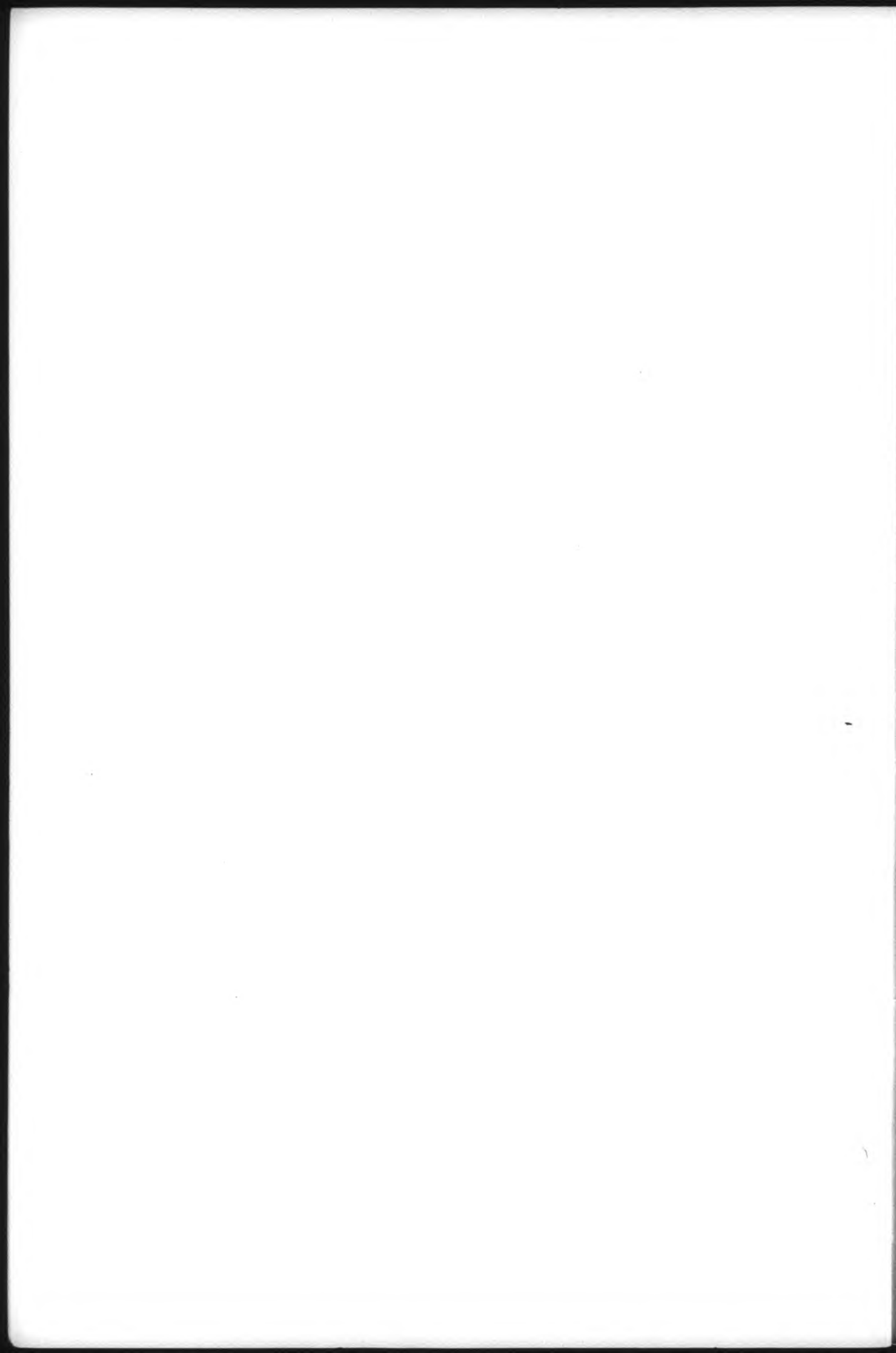
Dear Governor Burns:

In compliance with Section 27, Article IV, of the Constitution of Florida, I have the honor to submit herewith the Biennial Report of the State Superintendent of Public Instruction for the two years Beginning July 1, 1962, and ending June 30, 1964.

Respectfully yours,

A handwritten signature in cursive script, reading "Thorpe Bailey". The signature is written in dark ink and is positioned above the printed name of the signatory.

State Superintendent of Public Instruction



STATE BOARD OF EDUCATION

Hon. Farris Bryant, Governor; President, State Board of Education
Hon. Tom Adams, Secretary of State
Hon. James W. Kynes, Attorney General
Hon. J. Edwin Larson, State Treasurer
Hon. Thomas D. Bailey, State Superintendent of Public Instruction;
Executive Officer and Secretary, State Board of Education

STATE DEPARTMENT OF EDUCATION**JANUARY, 1965**

Thomas D. Bailey, State Superintendent of Public Instruction, Executive
Officer and Secretary of the State Board of Education of Florida
Mrs Dorothy Sauls, Administrative Assistant
E. L. Henderson, Manager of Central Services
C. L. Simmons, General Auditor
Robert D. Gates, Coordinator, National Defense Education Act

Special Executive Services

J. K. Chapman, Deputy Superintendent
Howard Jay Friedman, Editor, Florida School Bulletin
R. W. Sims, Coordinator of Systems
L. E. Yarbrough, Jr., Consultant for Instructional Systems
Archie B. Johnston, Systems Consultant
A. B. Moulton, Coordinator of Data Processing
Linda H. Jordan, Personnel Officer

Division of Administration

James T. Campbell, Director, Division of Administration

Capital Outlay and Debt Service

Harry C. Dean, Accountant

Higher Education Facilities Program

James R. Dungan, Coordinator, Higher Education Facilities Program

School Law

E. R. Collins, Specialist in School Law and Information

School Plant Management

Nelson E. Viles, Consultant, School Plant Management and Insurance
Luther S. Smith, Coordinator of Custodial and Maintenance Training

School Plant Planning

Harold L. Cramer, Coordinator, School Plant Planning Services
Charles J. Benda, Jr., Architectural Planning Consultant
Wayne F. Betts, Architect
John T. Foster, Architect, Technical Studies
William H. Moncrief, Architectural Planning Consultant
Saxon P. Poyner, Architectural Planning Consultant
Walter B. Rise, Jr., Architect, School Planning
Charles W. Stripling, Architectural Planning Consultant

School Surveys

Charles E. Chick, Assistant Director, Division of Administration and
Coordinator, School Surveys and Capital Outlay Projects
Carl Barley, Specialist in School Surveys
Perkins Marquess, Specialist in School Surveys

Transportation

J. Pope Baird, Assistant Director of Administration, Transportation Section
John Frank Dial, Specialist in Transportation (Surveys and Reports)
Van Murdock, Coordinator of School Bus Driver and Maintenance Training
Steve Palladino, Specialist in Transportation (Operation and Maintenance)

Division of Community Junior Colleges

James L. Wattenbarger, Director, Division of Community Junior Colleges
 Lee G. Henderson, Assistant Director, Division of Community Junior Colleges
 Thomas M. Baker, Specialist, Division of Community Junior Colleges

Division of Finance

Herman O. Myers, Director, Division of Finance

Financial Accounting and Reports

Philip S. Shaw, Assistant Director of Finance and Fiscal Administrator
 N.D.E.A.
 Ray Bazzell, Assistant in Finance
 Clifford M. Howell, Assistant in Finance
 Joseph J. Smith, Assistant in Finance
 L. P. Young, Coordinator in Records and Reports

School Lunch

Mrs. Thelma Flanagan, Supervisor of School Lunch Program
 Doris Bilger, Assistant in School Lunch
 Letha Krohn, Assistant in School Lunch
 Mrs. Janet Shinn, Assistant in School Lunch
 Mrs. Lucy Tokheim, Assistant in School Lunch
 Mrs. Frances Wheeler, Administrative Assistant

Division of Instructional Services

Fred W. Turner, Director, Division of Instructional Services
 Joseph W. Crenshaw, Assistant Division Director for Curriculum
 E. G. Raborn, General Consultant in Instruction (Gainesville)
 B. B. Scisson, General Consultant in Instruction
 W. A. Vincent, General Consultant in Instruction (Sebring)
 James L. Gant, Specialist in Secondary Education (Tallahassee)
 Sara L. de Keni, Consultant, Elementary Education
 Minnie Lee Rowland, Consultant, Elementary Education
 Mrs. Minnie Hall Fields, Specialist in Elementary Education (Tallahassee)
 Victor B. Johnson, Assistant Division Director, Guidance and Testing
 Orville A. Schmieding, Consultant, Guidance and Testing
 Mrs. Beverley Swan, Consultant, Guidance and School Psychology
 Zollie Maynard, Assistant Division Director, Physical Education, Health,
 and Recreation
 Tom Seals, Consultant, Health, Physical Education, Driver Education
 (On leave 1964-1965)
 H. E. (Ed) Williamson, Consultant, Health, Physical Education, Driver Education
 Grey Wilson, Consultant, Health, Physical Education, Driver Education (DeFuniak
 Springs)
 Landis Stetler, Coordinator, Education for Exceptional Children
 Mrs. Jo Anne Cox, Consultant, Education for Exceptional Children
 James E. Harbin, Consultant, Audio-Visual Services
 Mrs. Eloise Jones, Consultant, Library Services
 Neil Mooney, Consultant, Art
 Dexter A. Magers, Consultant, Mathematics
 J. Richard Warren, Consultant, Music
 O. E. Perez, Consultant, Modern Foreign Language
 Robert D. Binger, Consultant, Science
 Mrs. Ina Thompson, Consultant, Elementary Science
 Harold H. Kastner, Jr., Consultant, Social Studies and Economic Education
 Mrs. Beatrice Shaw, Curriculum Librarian
 Mrs. Mildred deVeer, Administrative Assistant, Textbook Services
 Robert H. Fulford, Field Representative, State Textbook Exchange (Tallahassee)

Division of Research

I. M. Wade, Jr., Director, Division of Research
 Mrs. Marie A. Kohler, Specialist in Statistics

Division of Teacher Education, Certification and Accreditation

J. T. Kelley, Director, Division of Teacher Education, Certification, and Accreditation

M. M. Ferguson, Assistant Director, Division of Teacher Education, Certification, and Accreditation

Accreditation

C. Lee Roberts, Coordinator of Accreditation Services

Thomas Culton, Assistant Coordinator of Accreditation Services

Certification

Wm. Cecil Golden, Coordinator of Certification Services

Mrs. Mary Elizabeth Poag, Administrative Assistant

Mrs. Claudia Collins, Certification Specialist

Mrs. Vivian Hammelman, Certification Specialist

Mrs. Betty Lee, Certification Specialist

Mrs. Grace Seckel, Certification Specialist

Mrs. Margaret L. Stickler, Certification Specialist

Scholarships

Jon L. Stapleton, Coordinator of Scholarship Services

Division of Vocational, Technical, and Adult Education

Walter R. Williams, Jr., Director, Division of Vocational, Technical, and Adult Education

Mrs. Sara E. Gilchrist, Administrative Assistant

Division Services

G. W. Neubauer, Assistant Director for Program Services

E. C. Eikman, Vocational Research and Survey Specialist

C. L. Lowman, Educational Materials Specialist

C. R. Crumpton, State Supervisor, Manpower Development and Training Act

J. J. Gaylor, Area Supervisor, Manpower Development and Training Act (Palatka)

M. L. Bishop, Area Supervisor, Manpower Development and Training Act (Newberry)

W. W. Miley, Area Supervisor, Manpower Development and Training Act (Lutz)

D. A. Morris, Fiscal Specialist, Manpower Development and Training Act

Chester Howarth, Big City Development Coordinator (Jacksonville)

Adult and Veteran Education

J. H. Fling, Acting Assistant Director for Adult and Veteran Education

A. N. Anderson, Area Supervisor (St. Augustine)

F. Commander, Area Supervisor

R. E. Palmer, Area Supervisor

J. S. Pinkston, Coordinator, Veterans' On-the-Job Training

G. S. Davis, Jr., Coordinator, Civil Defense Adult Education

J. W. Sanderson, Consultant, Civil Defense Adult Education (Miami)

R. Wright, Consultant, Civil Defense Adult Education

J. D. Morse, * Consultant, Basic Education for Manpower Training

Agriculture Education

H. E. Wood, Assistant Director for Agricultural Education

G. C. Norman, Program Specialist

T. L. Barrineau, Area Supervisor

C. M. Lawrence, Area Supervisor (Wauchula)

F. L. Northrop, Area Supervisor (Gainesville)

A. R. Cox, Jr., Executive Secretary, F.F.A.

L. A. Marshall, Specialist in Vocational Agriculture, Florida A. & M. University

Distributive, Cooperative, and Business Education

R. C. Toothman, Assistant Director for Distributive, Cooperative, and Business Education

* Joint responsibilities with Manpower Development and Training

Distributive, Cooperative, and Business Education (Continued)

J. R. Barkley, Assistant Supervisor, Business Education
C. D. Gaiser, Consultant, Distributive Education
Bess R. Hiers, Consultant, Business Education
D. P. LaRowe, Assistant Supervisor, Distributive Education
J. P. McClellan, Consultant, Youth Activities

Home Economics Education

Frances Champion, Assistant Director for Home Economics Education
Lucy Lang, Area Supervisor
Pauline Willoughby (Bartow)
Virginia Leslie, Area Supervisor
Allie Ferguson, Consultant of Occupational Home Economics
Joyce W. Williams, Executive Secretary, Future Homemakers of America
Francis Thomas, Specialist in Home Economics Education, Florida A. & M. University

Industrial Education

T. J. Bailey, Assistant Director for Industrial Education
E. A. Emmelhainz, Area Supervisor
E. B. Heiny, Area Supervisor (Tampa)
M. D. Thornburg, Area Supervisor (Fort Lauderdale)
R. B. Steeb, Consultant for Industrial Arts
B. J. Nelms, Instructional Problems Coordinator
Helen E. Shearston, Consultant, Health Occupations Education
Vivian Culver, Curriculum Specialist, Practical Nursing Education (Winter Haven)
Van B. Murdock,* Coordinator of School Bus Driver Training
Luther S. Smith,* Coordinator of Custodial and Maintenance Training
J. H. Allen, Coordinator of Commercial Vehicle Driver Training (Jacksonville)
W. L. Lightsey, Coordinator of Employee Education (Lutz)
W. J. Carlson, Coordinator of Peace Officer Training (Orlando)
W. W. Black, Coordinator of REA Job Training and Safety (Ocala)

Technical Education

T. W. Strickland, Assistant Director for Technical Education
R. T. Caldwell, Consultant for Technical Education

Division of Vocational Rehabilitation

Claud M. Andrews, Director
Harriette K. Lewis, Administrative Assistant
John W. Carter, Supervisor of Fiscal Services
William F. Cox, Accountant
Dodd Pace, Assistant Director
Frank H. Echols, State Supervisor
Don L. Hay, State Supervisor
William J. Miller, State Supervisor
Carlos P. Mullin, District Director (Bartow)
Joseph D. Armstrong, Counselor
Russell D. Compton, Counselor
Arthur H. McMillan, Counselor
William O. Cox, District Director (Cocoa)
E. Lee McCubbin, Jr., Counselor
Vincent P. McClintock, District Director (Daytona Beach)
Harry R. Fulford, Counselor
W. Curtis Tubb, Counselor
Stanley F. Lewis, District Director (Fort Lauderdale)
Fred R. West, Senior Counselor
Robert W. Ahern, Counselor
William R. Appleford, Counselor
Ben J. Siechowicz, Counselor
Winston T. Bridges, District Director (Gainesville)
Tom H. Glenn, Counselor
Billy G. Jones, Counselor
Miss Mary Lou McEver, Counselor
Richard M. Shaw, Counselor

Division of Vocational Rehabilitation (Continued)

Edwin P. Stewart, Counselor
Robert M. Woodward, Counselor
Thomas L. Pittard, District Director (Jacksonville)
F. Earl Southerland, Senior Counselor
Herbert W. Craig, Counselor
Alva L. Cyphers, Counselor
Thomas A. Kirsch, Counselor
Walter H. Marshall, Counselor
Frank A. Mullins, Jr., Counselor
Mrs. Ruth Relos, Counselor
John B. Reynolds, Counselor
Robert M. Riddell, Jr., Counselor
Maclay J. Salfisberg, Counselor
Henry C. Warner, Jr., Counselor
Donald M. Webster, Counselor
Coy M. Williams, Counselor
Clarke Ketzle, District Director (Miami)
Richard J. Banks, Senior Counselor
David L. Coggin, Counselor
Jeremiah J. Fix, Counselor
Crane M. Horner, Counselor
Robert D. Knight, Counselor
Robert L. Knowles, Counselor
Edward L. Miller, Counselor
Leger J. Morgan, Counselor
David A. Schriemer, Counselor
Victor L. Sisung, Counselor
Gordon D. Smith, Counselor
Elmer Taylor, Counselor
Leonard I. Tuchyner, Counselor
William A. Twomey, Counselor
Kendall C. Beavers, Jr., District Director (Orlando)
William S. Earle, Jr., Senior Counselor
Kenney A. Ailsworth, Counselor
Sam W. Boone, Counselor
Robert M. Jernigan, Counselor
A. M. Masterson, Counselor
Charles E. May, Counselor
Lyle M. Peddicord, Counselor
George Roberts, Counselor
John C. Van Beck, Counselor
Fred C. Whiteside, Counselor
Jesse W. Baumgardner, District Director (Panama City)
Robert M. Lineback, Counselor
M. Frank Menge, Jr., Counselor
Wiley E. Clement, District Director (Pensacola)
Marlon L. Bullock, Counselor
M. Ross Carter, Counselor
F. L. Gossage, Jr., Counselor
Cecil D. Lanier, Counselor
Richard L. Sample, Counselor
Thomas P. Scarritt, Counselor
Max A. Hofmeister, District Director (St. Petersburg)
John S. Klipple, Senior Counselor
Harold E. Booth, Counselor
Donald A. Butler, Counselor
Marcus N. Cobb, Counselor
George K. Maier, Counselor
Harvel W. Rosselli, Counselor
John W. Turner, Counselor
Wallace E. Webb, Counselor
Robert T. Wilkinson, District Director (Sarasota)
Allen W. Mundy, Senior Counselor
Loring L. Franklin, Counselor
F. Alan Nelson, Counselor

Division of Vocational Rehabilitation (Continued)

Daniel B. Pope, Counselor
Norman D. Leedham, District Director (Tallahassee)
Mark F. Beard, Senior Counselor
D. Allen Brabham, Counselor
James H. Bruce, Counselor
James Bush, Counselor
William B. Fletcher, Counselor
Adam R. Zawada, Counselor
Kyle M. Tallant, District Director (Tampa)
Orren D. Christian, Senior Counselor
John R. Anderson, Counselor
Dan M. Costa, Counselor
James H. Dean, Counselor
Gilbert A. Echeverri, Counselor
George R. Filar, Counselor
Ted R. Hilliard, Counselor
Stephen J. Mazurek, Counselor
Stewart McKnight, Jr., Counselor
Joseph M. McNiel, Counselor
Ellis A. Rasmussen, Counselor
Samuel A. Rastom, Jr., Counselor
Robert J. Sanders, District Director (West Palm Beach)
Robert C. Duff, Counselor
David J. Kidd, Counselor
David C. Livingston, Counselor
William L. Dennis, Counselor
Donald L. Swickert, Counselor
Craig Mills, Assistant Director, Disability Determination
Harry H. Beasley, State Supervisor
Donald R. Reed, State Supervisor
Howard L. Kelley, Senior Counselor
West B. Magnon, M.D., Medical Consultant
James B. Shuler, M.D., Medical Consultant
Bill D. Beavers, Counselor
Harold E. Burgess, Counselor
Richard F. Bynum, Counselor
James R. Colee, Counselor
Jerome L. Heinberg, Counselor
Bobby B. Kennedy, Counselor
Woodrow Kerce, Counselor
James R. Peck, Counselor
Joseph G. Taylor, Counselor
Ralph E. Vennum, Counselor
W. Bruce Walden, Counselor
Charles L. Phillips, Senior Counselor (Jacksonville)
Donald V. Ewig, Counselor
Charles J. Hohne, Counselor
Maurice C. Williams, Counselor in Charge (Miami)
Seth R. Frear, Counselor
Edward H. Terry, Counselor
Bird W. Thompson, Senior Counselor (Tampa)
Joseph F. L. Mattocks, Counselor
William M. Mauldin, Counselor

STATE TEACHERS' RETIREMENT SYSTEM

Kermit D. Farris, Director
 Ben J. Perloff, Assistant Director
 Max Kelley, Administrative Assistant
 Robert R. Altice, Accountant

Board of Trustees:

Hon. Farris Bryant, Governor
 Hon. Tom Adams, Secretary of State
 Hon. James W. Kynes, Jr., Attorney General
 Hon. J. Edwin Larson, State Treasurer
 Hon. Thomas D. Bailey, State Superintendent of Public Instruction

Teacher Members:

Juanita Kerce (Jacksonville)
 G. F. Wilson (Tampa)

COUNTY SUPERINTENDENTS

County	Superintendent	Address
Alachua.....	¹ E. D. Manning, Jr. ² T. S. Talbot.....	Gainesville
Baker.....	¹ L. L. Dugger ² Alan Harvey.....	Macclenny
Bay.....	James Earl Cochran.....	Panama City
Bradford.....	¹ Harmon P. Morgan ² Thomas Casey, Jr.....	Starke
Brevard.....	Woodrow J. Daren.....	Titusville
Broward.....	Myron L. Ashmore.....	Fort Lauderdale
Calhoun.....	Lewis Bailey.....	Blountstown
Charlotte.....	¹ W. S. Hancock ² Hugh Adams.....	Punta Gorda
Citrus.....	¹ Harry K. Buie ² James McCall.....	Inverness
Clay.....	¹ Mrs. Marjorie M. Long ² Jesse Tynes.....	Green Cove Springs
Collier.....	W. D. Reynolds.....	Naples
Columbia.....	Buford H. Galloway.....	Lake City
Dade.....	Joe Hall.....	Miami
De Soto.....	Hugh C. Flanders.....	Arcadia
Dixie.....	Leroy Locke.....	Cross City
Duval.....	Ish Brant.....	Jacksonville
Escambia.....	¹ Wm. J. Woodham, Jr. ² J. E. Hall.....	Pensacola
Flagler.....	¹ Z. D. Holland ² Coy G. Harris.....	Bunnell
Franklin.....	Curtis McLean.....	Apalachicola
Gadsden.....	M. D. Walker.....	Quincy
Gilchrist.....	Eli M. Read.....	Trenton
Glades.....	¹ Broward M. Daniel ² Robert L. Hipps.....	Moore Haven
Gulf.....	¹ Thomas A. Owens ² Marion Craig.....	Wewahitchka
Hamilton.....	Harry T. Reid.....	Jasper
Hardee.....	¹ E. Wilton Stephens ² Bartley Sapp.....	Wauchula
Hendry.....	Carl E. Hornsby.....	LaBelle
Hernando.....	John W. Hull.....	Brooksville
Highlands.....	¹ Andrew Miracle ² George Douglas.....	Sebring
Hillsborough.....	J. Crockett Farnell.....	Tampa
Holmes.....	¹ Shouppe Howell ² Fred Johnson.....	Bonifay
Indian River.....	J. A. Thompson.....	Vero Beach
Jackson.....	J. D. Milton.....	Marianna
Jefferson.....	Desmond M. Bishop.....	Monticello

COUNTY SUPERINTENDENTS—Continued

County	Superintendent	Address
Lafayette.....	Philip A. Clark.....	Mayo
Lake.....	¹ L. Joe Jenkins	
	² Jack Morgan.....	Tavares
Lee.....	¹ Robert N. Kreager	
	² Ray Williams.....	Fort Myers
Leon.....	¹ Amos P. Godby	
	² Freeman Ashmore.....	Tallahassee
Levy.....	A. E. Mikell.....	Bronson
Liberty.....	O. B. Shuler.....	Bristol
Madison.....	Thomas Griffin Bishop.....	Madison
Manatee.....	J. Hartley Blackburn.....	Bradenton
Marion.....	John W. Seay.....	Ocala
Martin.....	Thomas L. Crook.....	Stuart
Monroe.....	¹ Horace O'Bryant	
	² Harold Campbell.....	Key West
Nassau.....	Dean Blankenship.....	Fernandina Beach
Okaloosa.....	¹ Lance C. Richbourg	
	² Max Bruner, Jr.....	Crestview
Okeechobee.....	Carl Durrance.....	Okeechobee
Orange.....	Earl Kipp.....	Orlando
Osceola.....	W. B. Stephens.....	Kissimmee
Palm Beach.....	¹ John W. Martin	
	² Robert W. Fulton.....	West Palm Beach
Pasco.....	Chester W. Taylor.....	Dade City
Pinellas.....	Floyd T. Christian.....	Clearwater
Polk.....	Shelly Boone.....	Bartow
Putnam.....	W. M. Thomas.....	Palatka
St. Johns.....	W. Douglas Hartley.....	St. Augustine
St. Lucie.....	Ben L. Bryan.....	Fort Pierce
Santa Rosa.....	Radford M. Locklin.....	Milton
Sarasota.....	Russell W. Wiley.....	Sarasota
Seminole.....	R. T. Milwee.....	Sanford
Sumter.....	Herbert Simmons.....	Bushnell
Suwannee.....	Henry Folsom.....	Live Oak
Taylor.....	Alan Hart.....	Perry
Union.....	¹ T. S. Thomas	
	² James Cason, III.....	Lake Butler
Volusia.....	John Smiley.....	DeLand
Wakulla.....	¹ C. L. Townsend	
	² William Whaley.....	Crawfordville
Walton.....	J. E. Baldwin.....	DeFuniak Springs
Washington.....	Colly V. Williams.....	Chipley

¹ Term expires January 5, 1965.² Term begins January 5, 1965.**COMMUNITY JUNIOR COLLEGES****(Public)**

BREVARD JUNIOR COLLEGE, Cocoa (Coed)
J. Bruce Wilson, President

CENTRAL FLORIDA JUNIOR COLLEGE, Ocala (Coed)
Joseph W. Fordyce, President

CHIPOLA JUNIOR COLLEGE, Marianna (Coed)
Ned LeRoy Haven, President

DAYTONA BEACH JUNIOR COLLEGE, Daytona Beach (Coed)
Roy F. Bergengren, Jr., President

EDISON JUNIOR COLLEGE, Fort Myers (Coed)
Charles E. Rollins, President

**COMMUNITY JUNIOR COLLEGES—Continued
(Public)**

- GULF COAST JUNIOR COLLEGE, Panama City (Coed)
Richard E. Morley, President
- INDIAN RIVER JUNIOR COLLEGE, Fort Pierce (Coed)
Maxwell C. King, President
- JUNIOR COLLEGE OF BROWARD COUNTY, Fort Lauderdale (Coed)
Joe B. Rushing, President
- LAKE CITY JUNIOR COLLEGE AND FOREST RANGER SCHOOL,
Lake City (Coed)
Herbert E. Phillips, President
- LAKE-SUMTER JUNIOR COLLEGE, Leesburg (Coed)
Paul P. Williams, President
- MANATEE JUNIOR COLLEGE, Bradenton (Coed)
Samuel R. Neel, Jr., President
- MIAMI-DADE JUNIOR COLLEGE, Miami (Coed)
Peter Masiko, Jr., President
- NORTH FLORIDA JUNIOR COLLEGE, Madison (Coed)
Marshall W. Hamilton, President
- OKALOOSA-WALTON JUNIOR COLLEGE, Valparaiso (Coed)
J. E. McCracken, President
- PALM BEACH JUNIOR COLLEGE, Lake Worth (Coed)
Harold C. Manor, President
- PENSACOLA JUNIOR COLLEGE, Pensacola (Coed)
T. Felton Harrison, President
- POLK COUNTY JUNIOR COLLEGE, Bartow (Coed)
Fred T. Lenfestey, President
- ST. JOHNS RIVER JUNIOR COLLEGE AND COLLIER-BLOCKER CENTER,
Palatka (Coed)
B. R. Tilley, President
- ST. PETERSBURG JUNIOR COLLEGE, St. Petersburg (Coed)
Michael M. Bennett, President
- GIBBS JUNIOR COLLEGE, St. Petersburg (Coed)
John W. Rembert, President
- HAMPTON JUNIOR COLLEGE, Ocala (Coed)
William H. Jackson, President
- JACKSON JUNIOR COLLEGE, Marianna (Coed)
William H. Harley, Acting President
- JOHNSON JUNIOR COLLEGE, Leesburg (Coed)
P. E. Williams, President
- LINCOLN JUNIOR COLLEGE, Fort Pierce (Coed)
Leroy C. Floyd, Sr., President
- ROOSEVELT JUNIOR COLLEGE, West Palm Beach (Coed)
Britton G. Sayles, President
- ROSENWALD JUNIOR COLLEGE, Panama City (Coed)
Calvin C. Washington, President
- SUWANNEE RIVER JUNIOR COLLEGE, Madison (Coed)
Mrs. Jenyethel N. Merritt, President

**COMMUNITY JUNIOR COLLEGES, STATE SUPPORTED
(Public)—(Continued)**

VOLUSIA COUNTY COMMUNITY JUNIOR COLLEGE, Daytona Beach
(Coed)

J. Griffen Green, President

WASHINGTON JUNIOR COLLEGE, Pensacola (Coed)

Garrett T. Wiggins, President

REGISTER OF STATE SUPERINTENDENTS

	Term Began
C. Thurston Chase.....	August, 1868
Rev. Charles Beecher.....	March 18, 1871
Jonathan C. Gibbs (Negro).....	January 23, 1873
Samuel B. McLin, Secretary of State and Acting Superintendent...	August 17, 1874
Rev. William Watkin Hicks.....	March 1, 1875
William P. Haisley.....	January 6, 1877
Eleazer K. Foster.....	January 31, 1881
Albert J. Russell.....	February 21, 1884
William N. Sheats.....	January 3, 1893
William M. Holloway.....	January 3, 1905
William N. Sheats.....	January 7, 1913
W. S. Cawthon.....	July 24, 1922
Colin English.....	January 5, 1937
Thomas D. Bailey.....	January 4, 1949

TABLE OF CONTENTS

	Pages
Letter of Transmittal.....	1
State Board of Education.....	3
State Department of Education.....	3
County Superintendents.....	9
Junior Colleges, State Supported.....	10
Register of State Superintendents.....	12

PART I.—STATISTICAL AND FINANCIAL DATA

Section I—State Summaries, 1962-63 and 1963-64

Attendance, Personnel and Miscellaneous.....	18-21
Receipts, Revenue and Non-Revenue.....	22-25
Expenditures.....	26-27
Analysis of Expenditures.....	28-29
Enrollment—Original Entries and Inter-County Transfers.....	30-31
Enrollment and Per Cent by Grades.....	32
School Centers by Types.....	33
Investments of State Permanent School Fund.....	33
Per Cent of Revenue Derived from Various Sources.....	33
Transportation Analysis.....	34
Debt Service Expenditures by Funds.....	34
Capital Outlay Expenditures (All Funds).....	35
Outstanding Indebtedness.....	36
Vocational Home Economics.....	37
Adult and Veteran Education.....	38
Pupil's Labor Income—Vocational Agriculture.....	38
Receipts and Expenditures from Educational Certification Fund.....	38
Veterans Vocational Agriculture On-the-Farm Training.....	39
Vocational Rehabilitation.....	39
Vocational Agriculture.....	40
Vocational-Technical-Industrial Education.....	40
Vocational Distributive and Cooperative Education.....	40
School Lunch and School Milk Program—Summary of Receipts and Disbursements.....	41
Expenditures under Smith-Hughes and George-Barden Acts.....	42-43
Expenditures of State Department of Education.....	44-47

	Pages
Section 2—Statistics of County School Systems, 1962-63	
Enrollment by Grades and Grade Groups	48-49
Average Daily Attendance	50-51
Membership at Close of Year and Promotions	52-53
Average Daily Membership	52-53
Instructional Positions	54-55
School Centers and Schools by Departments	56-57
Summary of Receipts and Balances—All Funds	58-61
Revenue Receipts—Support and Maintenance Funds	62-73
Non-Revenue Receipts, Remittances, and Transfers—Support and Maintenance Funds	74-75
Receipts and Balances—Support and Maintenance Funds	76-77
Receipts, Transfers, and Balances—District Bond Interest and Sinking Funds	78-79
Receipts, Transfers, and Balances—Bond Construction Funds	80-81
Summary of Expenditures, Transfers, and Balances—All Funds	82-85
Expenditures from Support and Maintenance Funds:	
Administration	86-87
Instruction	88-91
Operation	92-93
Maintenance	92-93
Auxiliary Services	94-95
Fixed Charges	96-97
Other Schools	96-97
Total Current Expenses	96-97
Capital Outlay	98-99
Debt Service and Total Expenditures	100-101
Remittances, Transfers, and Total Expenditures	102-103
Cash Balances	104-105
Investments, Advancements, and Total Expenditures	106-107
Expenditures, Transfers, and Balances—District Bond Interest and Sinking Funds	108-109
Expenditures, Transfers, and Balances—Bond Construction Funds	110-113
Indebtedness Outstanding	114-115
Junior College:	
Enrollment and Attendance	116-117
Personnel	117

Junior College (Continued):	Page
Enrollment by Category and Sex.....	118
Revenue, Non-Revenue, Transfers, and Balances.....	119-121
Expenditures, Transfers, and Balances.....	122-129

Analysis of Statistical and Financial Data for County School Systems, 1962-63

Enrollment, Membership, and Attendance.....	130-131
Revenue Receipts and Percentages by Source.....	132-133
Analysis of Current Expenses.....	134-135
Average Annual Salary Paid Principals, Teachers, and Other Instructional Staff.....	134-135
Transportation Expenditures.....	136-141
Textbook Costs.....	142-145
Vocational Agriculture.....	146-147
Vocational Home Economics.....	147-148
Vocational Distributive and Cooperative Education.....	149
Vocational-Technical Industrial Education.....	150-151
School Lunch Program.....	152-153
Education of Exceptional Children.....	154-155
Driver Education Program.....	156-157
Analysis of Minimum Foundation Program.....	158-159
Assessed Valuation and Tax Levies.....	160-161
Analysis of Receipts—Junior Colleges.....	162
Analysis of Expenditures—Junior Colleges.....	163-164

Section 3—Statistics of County School Systems, 1963-64

Enrollment by Grades and Grade Groups.....	166-167
Average Daily Attendance.....	168-169
Average Daily Membership.....	170-171
Membership at Close of Year and Promotion.....	170-171
Instructional Positions.....	172-173
School Centers and Schools by Departments.....	174-175
Summary of Receipts and Balances—All Funds.....	176-179
Revenue Receipts—Support and Maintenance Funds.....	180-191
Receipts, Non-Revenue Receipts, Remittances, and Transfers— Support and Maintenance Funds.....	192-193
Receipts, Transfers, and Balances—Support and Maintenance Funds.....	194-195

	Pages
Receipts, Transfers, and Balances—District Bond Interest and Sinking Funds.....	196-197
Receipts, Transfers, and Balances—Bond Construction Funds.....	198-199
Summary of Expenditures, Transfers, and Balances—All Funds.....	200-203
Expenditures for Support and Maintenance Funds:	
Administration.....	204-205
Instruction.....	206-209
Operation.....	210-211
Maintenance.....	210-211
Auxiliary Services.....	212-213
Fixed Charges.....	214-215
Non-Program Schools.....	214-215
Total Current Expenses.....	214-215
Capital Outlay.....	216-217
Dept Service and Total Expenditures.....	218-219
Remittances, Transfers, and Total Expenditures.....	220-221
Cash Balances.....	222-223
Investments, Advancements, and Total Expenditures.....	224-225
Expenditures, Transfers, and Balances—District Bond Interest and Sinking Funds.....	226-227
Expenditures, Transfers, and Balances—Bond Construction Funds.....	228-231
Indebtedness Outstanding.....	232-233
Junior College:	
Enrollment and Attendance.....	234-235
Personnel.....	235
Enrollment by Category and Sex.....	236
Revenue, Non-Revenue, Transfers, and Balances.....	237-239
Expenditures, Transfers, and Balances.....	240-247
Analysis of Statistical and Financial Data for County School Systems, 1963-64	
Enrollment, Membership, and Attendance—Percentage.....	248-249
Revenue Receipts and Percentages by Source—All Funds.....	250-251
Analysis of Current Expenses.....	252-253
Average Annual Salary Paid Principals, Teachers, and Other Instructional Staff.....	252-253
Transportation Expenditures.....	254-259
Textbook Costs.....	260-265

	Pages
Vocational Agriculture.....	266-267
Vocational Home Economics.....	266-268
Vocational Distributive and Cooperative Education.....	269
Vocational-Technical-Industrial Education.....	270-271
School Lunch and School Milk Program.....	272-273
Education for Exceptional Children.....	274-275
Driver Education Program.....	276-277
Analysis of Minimum Foundation Program.....	278-279
Assessed Valuation and Tax Levies.....	280-281
Analysis of Receipts—Junior Colleges.....	282
Analysis of Expenditures—Junior Colleges.....	283-284

PART II.—SIGNIFICANT TRENDS IN FLORIDA EDUCATION

State Summaries—Trends

Attendance, Personnel, and Miscellaneous.....	286-287
Training and Certification Level.....	286-287
Revenue and Non-Revenue Receipts.....	288-289
Percentage of Receipts.....	290
Expenditures.....	291
Average Salaries Paid Instructional Staff.....	292
Analysis of Expenditures.....	292-293
Outstanding School Indebtedness.....	293
Original Cost of School Property.....	293
Assessed Valuation.....	293
Enrollments in Vocational Courses.....	294-295
Expenditures for Vocational Education.....	295
Total Textbook Costs and Cost per Pupil Enrolled.....	296
Number, Construction, and Cost of School Property.....	297

PART I—STATISTICAL AND FINANCIAL DATA

SECTION I—STATE SUMMARIES, 1962-63 AND 1963-64

ATTENDANCE, PERSONNEL, AND MISCELLANEOUS

	1962-63	1963-64
1. Enrollment:*		
Kindergarten.....	5,711	5,770
Grades 1- 6.....	687,622	711,080
Grades 7- 9.....	293,621	301,392
Grades 10-12.....	207,732	229,494
Total Grades 1-12.....	1,188,975	1,241,966
Total Kindergarten and Grades 1-12.....	1,194,686	1,247,736
Junior College	56,607	78,642
2. Average Daily Membership:		
Kindergarten.....	5,046	5,158
Grades 1- 6.....	628,348	650,919
Grades 7- 9.....	270,785	279,155
Grades 10-12.....	190,349	210,873
Total Grades 1-12.....	1,089,482	1,140,947
Total Kindergarten and Grades 1-12.....	1,094,528	1,146,105
3. Average Daily Attendance:		
Kindergarten.....	4,586	4,723
Grades 1- 6.....	592,221	615,319
Grades 7- 9.....	254,737	263,053

Grades 10-12.....	179,256	198,504
Total Grades 1-12.....	1,026,214	1,076,876
Total Kindergarten and Grades 1-12.....	1,030,800	1,081,599
Junior College.....	21,380	28,987
4. Per Cent of Enrollment in:		
Kindergarten.....	.5	.5
Grades 1- 6.....	57.5	57.0
Grades 7- 9.....	24.6	24.1
Grades 10-12.....	17.4	18.4
5. Per Cent of Average Daily Attendance in:		
Kindergarten.....	.4	.4
Grades 1- 6.....	57.5	56.9
Grades 7- 9.....	24.7	24.3
Grades 10-12.....	17.4	18.4
6. Per Cent Average Daily Attendance is of Average Daily Membership:		
Kindergarten.....	90.9	91.6
Grades 1- 6.....	94.3	94.5
Grades 7- 9.....	94.1	94.2
Grades 10-12.....	94.2	94.1

* Includes inter-county transfers.

STATE SUMMARIES, 1962-63 AND 1963-64
ATTENDANCE, PERSONNEL, AND MISCELLANEOUS—CONTINUED

20

DEPARTMENT OF EDUCATION

	1962-63	1963-64
7. Instructional Positions (Full Time):		
Supervisors of Instruction	340	314
Principals and Supervising Principals:		
Elementary	973	1,000
High School	544	626
Elementary and High School	250	218
Total Principals	1,767	1,844
Teachers:		
Kindergarten	148	158
Grades 1- 6	22,501	23,379
Grades 7-12	19,273	20,340
Total Teachers	41,922	43,877
Other Instructional Staff:		
Grades 1- 6	753	974
Grades 7-12	1,336	1,753
Total Other Instructional Staff	2,089	2,727
Other County-Wide Instructional Personnel	468	453
Total Instructional Positions	46,586	49,215
Junior College Presidents	29	28
Junior College Instructors	1,229	1,510
8. Average Daily Attendance per Teaching Position:		
Grades 1- 6	26.3	26.3
Grades 7-12	22.5	22.7
Grades 1-12	24.6	24.6
Junior College	15.6	17.4

9. Average Daily Attendance of Transported Pupils:		
Kindergarten.....	869	868
Grades 1- 6.....	133,063	138,767
Grades 7-12.....	184,127	194,193
Total Grades 1-12.....	317,190	332,960
Total Kindergarten and Grades 1-12.....	318,059	333,828
Junior College.....	1,586	1,940
10. Per Cent of Pupils in Average Daily Attendance Transported:		
Kindergarten.....	18.9	18.4
Grades 1- 6.....	22.5	22.6
Grades 7-12.....	42.4	42.1
Total Kindergarten and Grades 1-12.....	30.9	30.9
Junior College.....	7.2	6.7
11. School Centers with:		
One Teacher.....	19	15
Two Teachers.....	42	51
Three Teachers.....	42	41
Four Teachers.....	31	37
Five Teachers.....	42	40
Six or More Teachers.....	1,574	1,610
Total School Centers.....	1,750	1,794
12. Schools (Elementary and Secondary Departments Each Counted as a School):		
Elementary*.....	1,371	1,386
Junior High.....	213	235
Senior High.....	87	90
Junior-Senior High.....	246	241
Four-Year High.....	29	31
Total Schools, Elementary and Secondary.....	1,946	1,983
Junior Colleges.....	29	28

* Kindergartens considered part of elementary schools and not counted separately. (1962-63, 93 Kindergartens; 1963-64, 93 Kindergartens)

STATE SUMMARIES, 1962-63 AND 1963-64
FINANCE — RECEIPTS
RECEIPTS, TRANSFERS, AND BALANCES — ALL FUNDS, 1962-63
 (Kindergarten, Grades 1-12, and Junior Colleges)

	SUPPORT AND MAINTENANCE FUNDS (Including Foundation Program, Capital Outlay, and Building and Bus Funds)	INTEREST AND SINKING FUNDS	BOND CONSTRUC- TION FUNDS	TOTAL ALL FUNDS (Kindergarten and Grades 1-12)	TOTAL ALL FUNDS (Junior Colleges)†
REVENUE RECEIPTS:					
<i>FEDERAL SOURCES:</i>					
Veterans Education Funds.....	\$ 4,722.14	\$.....	\$.....	\$ 4,722.14	\$.....
National Forest Funds.....	118,491.55	.....	.....	118,491.55	.....
Payments in Lieu of Taxes.....	16,786.00	.....	.....	16,786.00	.....
Funds under Public Law 874 and 815.....	7,338,365.00	.....	2,188,300.00	9,526,665.00	.....
Funds under Public Law 550.....	7,649,130.08	.....	.....	7,649,130.08	1,981.50
TOTAL FEDERAL SOURCES.....	\$ 15,127,494.77	\$.....	\$ 2,188,300.00	\$ 17,315,794.77	\$ 1,981.50
<i>STATE SOURCES:</i>					
Minimum Foundation Program					
Instructional Salaries.....	\$ 133,518,679.00	\$.....	\$.....	\$ 133,518,679.00	\$ 5,665,026.00
Competence Award.....	2,652,400.00	.....	.....	2,652,400.00	74,800.00
Transportation.....	4,789,617.00	.....	.....	4,789,617.00	.....
Other Current Expense.....	10,687,531.00	.....	.....	10,687,531.00	901,520.00
Capital Outlay and Debt Services					
Distributed to Counties.....	7,322,575.92	.....	.....	7,322,575.92	500,970.62
Withheld for SBE Bonds.....	10,448,472.51	.....	.....	10,448,472.51	112,412.46
Withheld for Administrative Expense and Cost of Issuing SBE Bonds	202,254.86	.....	.....	202,254.86	7,057.92
Total Capital Outlay and Debt Service.....	\$ (17,973,303.29)	\$.....	\$.....	\$ (17,973,303.29)	\$ (620,441.00)
TOTAL MINIMUM FOUNDATION FUNDS.....	\$ (169,621,530.29)	\$.....	\$.....	\$ (169,621,530.29)	\$ (7,261,787.00)
Racing Commission.....	\$ 6,096,367.79	\$.....	\$.....	\$ 6,096,367.79	\$.....
State Free Textbooks.....	3,421,485.65	.....	.....	3,421,485.65	.....
State Forest Funds.....	106,205.47	.....	.....	106,205.47	.....
State Sales Tax.....	24,660,471.00	.....	.....	24,660,471.00	853,111.00
Drivers Education Program.....	1,649,260.69	.....	.....	1,649,260.69	.....
Junior College Construction Fund.....	.....	.....	.....	.....	5,749,863.00
School Construction Fund.....	.....	.....	11,805,640.00	11,805,640.00	.....
Interest on Investments					
Undistributed CO & DS Funds.....	58,125.69	.....	.....	58,125.69	.....
SBE Bond Reserve Funds.....	421,108.22	.....	.....	421,108.22	6,396.91
Permanent State School Fund.....	.....	.....	.....	.....	.....
Federal Money Received					
Vocational Funds.....	897,466.04	.....	.....	897,466.04	129,817.46
National Defense Education Act Funds.....	1,355,871.08	.....	.....	1,355,871.08	84,839.33
Flood Control.....	7,020.10	.....	.....	7,020.10	.....
Miscellaneous.....	.....	.....	.....	.....	49,458.00
TOTAL STATE SOURCES.....	\$ 208,294,912.02	\$.....	\$ 11,805,640.00	\$ 220,100,552.02	\$ 14,135,272.70

COUNTY SOURCES:					
Taxes					
County Current.....	\$ 102,937,556.44	\$.....	\$.....	\$ 102,937,556.44	\$.....
County General I. & S. (BPI).....	19,238.39	.....	.....	19,238.39	.....
County Building and Bus.....	40,452.62	.....	.....	40,452.62	.....
Total Taxes.....	\$ (102,997,247.45)	\$.....	\$.....	\$ (102,997,247.45)	\$.....
Tax Redemptions.....	\$ 140,524.68	\$.....	\$.....	\$ 140,524.68	\$.....
Excess Fees.....	1,451,477.48	.....	.....	1,451,477.48	.....
Tuition.....	338,657.30	.....	.....	338,657.30	2,997,244.79
Other Fees.....	77,516.88	.....	.....	77,516.88	.....
Interest including Profit on Investments.....	446,032.14	.....	.....	446,032.14	31,701.04
Rent.....	84,133.97	.....	.....	84,133.97	3,367.26
Other Local Sources					
Gifts and Bequest.....	337,563.19	.....	.....	337,563.19	259,588.50
Net Receipts from Clearing Accounts.....	90,779.48	.....	.....	90,779.48	48,141.11
Miscellaneous.....	529,781.88	.....	.....	529,781.88	26,054.40
Payments in Lieu of Taxes.....	86,068.33	.....	.....	86,068.33	.....
TOTAL COUNTY SOURCES.....	\$ 106,579,782.78	\$.....	\$.....	\$ 106,579,782.78	\$ 3,366,097.10
DISTRICT SOURCES:					
Taxes					
District Current and I. & S.....	\$ 65,171,333.30	\$ 14,869,630.95	\$.....	\$ 800,040,964.25	\$.....
District Building and Bus.....	1,414,994.93	.....	.....	1,414,994.93	.....
Total Taxes.....	\$ (66,586,328.23)	\$ (14,869,630.95)	\$.....	\$ (81,455,959.18)	\$.....
Tax Redemptions.....	\$ 19,974.91	\$ 4,504.92	\$.....	\$ 24,479.83	\$.....
Interest including Profit on Investments.....	78,849.03	766,316.58	371,510.36	1,216,675.97	.....
Rent.....	70,136.40	.....	.....	70,136.40	.....
Gifts and Bequest.....	170,224.01	.....	.....	170,224.01	.....
Miscellaneous.....	230,865.48	23,005.30	164,601.55	418,472.33	.....
Payment in Lieu of Taxes.....	1,732.91	.....	.....	1,732.91	.....
TOTAL DISTRICT SOURCES.....	\$ 67,158,110.97	\$ 15,663,457.75	\$ 536,111.91	\$ 83,357,680.63	\$.....
TOTAL LOCAL SOURCES.....	\$ 173,737,893.75	\$ 15,663,457.75	536,111.91	\$ 189,937,463.41	\$ 3,366,097.10
TOTAL REVENUE RECEIPTS.....	\$ 397,160,300.54	\$ 15,663,457.75	\$ 14,530,051.91	\$ 427,353,810.20	\$ 17,503,351.30
TOTAL NON-REVENUE RECEIPTS.....	\$ 539,065.52	\$.....	\$ 41,327,092.80	\$ 41,866,158.32	\$ 805,605.10
REMITTANCES FROM OTHER COUNTIES.....	\$ 144,960.17	\$.....	\$.....	\$ 144,960.17	\$ 141,926.00
TOTAL ALL RECEIPTS.....	\$ 397,844,326.23	\$ 15,663,457.75	\$ 55,857,144.71	\$ 469,364,928.69	\$ 18,450,882.40
TRANSFERS:					
From Junior Colleges.....	\$ 25,717.00	\$.....	\$.....	\$ 25,717.00	\$ 15,230.10
From Other Funds.....	281,435.14	1,865,930.14	4,874,836.15	7,022,201.43	.....
From Support and Maintenance (K-12).....	.....	.....	.....	.....	3,764,655.52
BALANCES AT BEGINNING OF YEAR:*					
Cash.....	\$ 31,128,140.11	\$ 9,931,601.91	\$ 27,416,583.04	\$ 68,476,325.06	\$ 4,439,501.53
Investments.....	14,233,906.02	2,150,062.89	16,150,876.61	32,534,845.52	90,170.00
Advancements.....	2,378,221.26	.....	.....	2,378,221.26	2,296.00
UNPAID OBLIGATIONS.....	\$.....	\$.....	\$.....	\$.....	\$.....
TOTAL RECEIPTS, TRANSFERS, BALANCES, AND UNPAID OBLIGATIONS ..	\$ 445,891,745.76	\$ 29,611,052.69	\$ 104,299,440.51	\$ 579,802,238.96	\$ 26,762,735.55

* Balances in some funds are not in agreement with accounts reported at the close of previous year because of adjustments, as shown in individual reports of County Superintendents.

† Receipts, Transfers, and Balances for the Junior College Program are reported separately on pages 119-121.

‡ \$7,636,430.08 of this amount represents receipts for the Cuban Refugee Program.

STATE SUMMARIES, 1962-63 AND 1963-64 (Continued)

FINANCE — RECEIPTS

RECEIPTS, TRANSFERS, AND BALANCES — ALL FUNDS, 1963-64

(Kindergarten and Grades 1-12, and Junior Colleges)

	SUPPORT AND MAINTENANCE FUNDS (Including Founda- tion Program, Capital Outlay, and Building and Bus Funds)	INTEREST AND SINKING FUNDS	BOND CONSTRUCTION FUNDS	TOTAL ALL FUNDS (Kindergarten and Grades 1-12)	TOTAL ALL FUNDS (Junior Colleges)
REVENUE RECEIPTS:					
FEDERAL SOURCES:					
Veterans Education Funds.....	\$ 5,965.19	\$	\$	\$ 5,965.19	\$
National Forest Funds.....	133,382.48	.....	.....	133,382.48	.....
Payments in lieu of Taxes.....	17,220.71	.....	.....	17,220.71	.....
Funds under Public Law 874 and 815.....	8,544,809.00	.....	1,808,192.86	10,353,001.86	.....
Funds under Public Law 550.....	47,423.00	.....	.....	47,423.00	2,496.00
Other Federal Funds.....	6,920,135.52	.....	.....	6,920,135.52	.....
TOTAL FEDERAL SOURCES.....	\$ 15,668,935.90	\$	\$ 1,808,192.86	\$ 17,477,128.76	\$ 2,496.00
STATE SOURCES:					
Minimum Foundation Program Funds:					
Instructional Salaries.....	\$ 166,237,678.00	\$	\$	\$ 166,237,678.00	\$ 8,677,729.00
Transportation.....	5,065,501.00	.....	.....	5,065,501.00	.....
Other Current Expense.....	11,693,345.00	.....	.....	11,693,345.00	1,484,153.00
Capital Outlay and Debt Service:					
Distributed to Counties.....	7,598,700.60	.....	.....	7,598,700.60	590,071.87
Withheld for SBE Bonds.....	11,182,160.07	.....	.....	11,182,160.07	170,985.10
Withheld for Administrative Expense and Cost of Issuing SBE Bonds.....	218,841.84	.....	.....	218,841.84	10,298.29
Total Capital Outlay and Debt Service.....	\$ (18,999,702.51)	\$	\$	\$ (18,999,702.51)	\$ (771,355.26)
TOTAL MINIMUM FOUNDATION FUNDS.....	\$ 201,996,226.51	\$	\$	\$ 201,996,226.51	\$ 10,933,237.26
Racing Commission.....	\$ 6,955,413.61	\$	\$	\$ 6,955,413.61	\$
State Free Textbooks.....	5,026,908.22	.....	.....	5,026,908.22	.....
State Forest Funds.....	107,135.79	.....	.....	107,135.79	.....
State Sales Tax.....	26,104,419.00	.....	.....	26,104,419.00	1,059,779.00
Driver Education Program.....	1,568,726.41	.....	.....	1,568,726.41	.....
Boat Registration Tax.....	348,897.28	.....	.....	348,897.28	.....
Junior College Construction Fund.....	.....	.....	.....	.....	2,888,851.00
School Construction Fund.....	.....	.....	13,110,553.00	13,110,553.00	.....
Interest on Investments:					
Undistributed CO & DS Funds.....	58,312.41	.....	.....	58,312.41	.....
SBE Bond Reserve Fund.....	736,032.99	.....	.....	736,032.99	1,847.35
Federal Money Received through the State:					
Vocational Funds.....	735,556.93	.....	.....	735,556.93	188,185.21
National Defense Education Act Funds.....	1,401,386.41	.....	.....	1,401,386.41	221,641.74
Flood Control.....	5,471.36	.....	.....	5,471.36	.....
Organizational Expense.....	.....	.....	.....	.....	60,000.00
TOTAL STATE SOURCES.....	\$ 245,044,486.92	\$	\$ 13,110,553.00	\$ 258,155,039.92	\$ 15,353,541.56

COUNTY SOURCES:					
Taxes:					
County Current.....	\$ 112,886,946.08	\$.....	\$.....	\$ 112,886,946.08	\$.....
County General I. & S. (BPL).....	20.19			20.19	
County Building and Bus.....	43,966.54			43,966.54	
Total Taxes.....	\$ (112,930,932.81)	\$.....	\$.....	\$ (112,930,932.81)	\$.....
Tax Redemptions.....	\$ 219,722.00	\$.....	\$.....	\$ 219,722.00	\$.....
Excess Fees.....	1,467,257.26			1,467,257.26	
Tuition.....	358,514.66			358,514.66	4,060,281.56
Other Fees.....	144,722.20			144,722.20	
Interest, including Profit on Investments.....	617,193.39			617,193.39	22,053.42
Rent.....	107,090.34			107,090.34	3,332.97
Other Local Sources:					
Gifts and Bequests.....	503,988.33			503,988.33	123,649.53
Net Receipts from Clearing Accounts.....	147,290.22			147,290.22	29,508.51
Miscellaneous.....	675,723.46			675,723.46	31,733.85
Payments in Lieu of Taxes.....	92,663.51			92,663.51	
TOTAL COUNTY SOURCES.....	\$ 117,265,098.18	\$.....	\$.....	\$ 117,265,098.18	\$ 4,270,559.84
DISTRICT SOURCES:					
Taxes:					
District Current and I. & S.....	\$ 69,023,524.79	\$ 17,145,998.82	\$.....	\$ 86,169,523.61	\$.....
District Building and Bus.....	1,313,894.44			1,313,894.44	
Total Taxes.....	\$ (70,337,419.23)	\$ (17,145,998.82)	\$.....	\$ (87,483,418.05)	\$.....
Tax Redemptions.....	\$ 94,507.41	\$ 32,478.41	\$.....	\$ 126,985.82	\$.....
Interest, including Profit on Investments.....	168,228.26	975,263.60	383,687.50	1,527,179.36	
Rent.....	65,222.26			65,222.26	
Gifts and Bequest.....	15,000.00			15,000.00	
Miscellaneous.....	203,745.56	8,188.12	128,769.29	340,702.97	
Payments in Lieu of Taxes.....	1,649.85			1,649.85	
TOTAL DISTRICT SOURCES.....	\$ 70,885,772.57	\$ 18,161,928.95	\$ 512,456.79	\$ 89,560,158.31	\$.....
TOTAL LOCAL SOURCES.....	\$ 188,150,870.75	\$ 18,161,928.95	\$ 512,456.79	\$ 206,825,256.49	\$ 4,270,559.84
TOTAL REVENUE RECEIPTS.....	\$ 448,864,293.57	\$ 18,161,928.95	\$ 15,431,202.65	\$ 482,457,425.17	\$ 19,626,597.40
TOTAL NON-REVENUE RECEIPTS.....	\$ 145,443.25	\$.....	\$ 34,106,218.39	\$ 34,251,661.64	\$ 475,000.00
REMITTANCES FROM OTHER COUNTIES.....	\$ 120,678.28	\$.....	\$.....	\$ 120,678.28	\$ 164,084.00
TOTAL ALL RECEIPTS.....	\$ 449,130,415.10	\$ 18,161,928.95	\$ 49,537,421.04	\$ 516,829,765.09	\$ 20,265,681.40
TRANSFERS:					
From Junior Colleges.....	\$ 5,000.00	\$.....	\$.....	\$ 5,000.00	\$ 36,939.53
From Other Funds.....	42,452.44	1,579,568.80	6,978,728.41	8,600,749.65	245,000.00
From Support and Maintenance (K-12).....					2,502,795.01
BALANCES AT BEGINNING OF YEAR					
Cash.....	\$ 32,492,840.43	\$ 6,825,105.46	\$ 32,313,672.39	\$ 71,631,618.28	\$ 3,551,715.30
Investments.....	16,771,634.15	3,568,735.21	13,328,029.18	33,668,398.54	547,356.06
Advancements.....	2,223,711.19			2,223,711.19	
UNPAID OBLIGATIONS.....	\$ 1,341,735.75	\$.....	\$.....	\$ 1,341,735.75	\$ 13,045.78
TOTAL RECEIPTS, TRANSFERS, BALANCES, AND UNPAID OBLIGATIONS...	\$ 502,007,789.06	\$ 30,135,338.42	\$ 102,157,851.02	\$ 634,300,978.50	\$ 27,162,533.08

STATE SUMMARIES, 1962-63 AND 1963-64
FINANCE — EXPENDITURES
EXPENDITURES, TRANSFERS, AND BALANCES — ALL FUNDS, 1962-63
 (Kindergarten, Grades 1-12, and Junior Colleges)

26

DEPARTMENT OF EDUCATION

	SUPPORT AND MAINTENANCE FUNDS (Including Foundation Program, Capital Outlay, and Building and Bus Funds)	INTEREST AND SINKING FUNDS	BOND CONSTRUC- TION FUNDS	TOTAL ALL FUNDS (Kindergarten and Grades 1-12)	TOTAL ALL FUNDS (Junior Colleges)
CURRENT EXPENSES:					
Administration.....	\$ 7,679,741.85	\$	\$ 60,494.56	\$ 7,740,236.41	\$ 7,057.92
Instruction:					
Instructional Salaries.....	\$ 267,536,956.02	\$	\$	\$ 267,536,956.02	\$ 8,836,698.94
Other Expenses.....	22,016,490.89	.....	42,743.85	22,059,234.74	2,174,954.93
Total Instruction.....	\$ 289,553,446.91	\$	\$ 42,743.85	\$ 289,596,190.76	\$ 11,011,653.87
Operation.....	\$ 26,127,646.55	\$	\$	\$ 26,127,646.55	\$ 813,305.86
Maintenance.....	\$ 11,301,390.33	\$	\$ 23,214.89	\$ 11,324,605.22	\$ 256,116.42
Auxiliary Service:					
Transportation.....	\$ 10,181,466.69	\$	\$ 153,360.27	\$ 10,334,826.96	\$ 3,458.51
Other Expenses.....	1,482,923.22	.....	.....	1,482,923.22	28,167.53
Total Auxiliary.....	\$ 11,664,389.91	\$	\$ 153,360.27	\$ 11,817,750.18	\$ 31,626.04
Fixed Charges.....	\$ 5,487,358.49	\$ 673,751.80	\$ 100.73	\$ 6,161,211.02	\$ 61,039.29
TOTAL CURRENT EXPENSES (Day School).....	\$ 351,813,974.04	\$ 673,751.80	\$ 279,914.30	\$ 352,767,640.14	\$ 12,180,799.40
Net Cost of Non-Program Courses.....	\$ 262,651.08	\$	\$	\$ 262,651.08	\$ 8,991.10
TOTAL CURRENT EXPENSES (All Schools).....	\$ 352,076,625.12	\$ 673,751.80	\$ 279,914.30	\$ 353,030,291.22	\$ 121,189,790.50
CAPITAL OUTLAY.....	\$ 19,256,249.51	\$	\$ 56,665,999.12	\$ 75,922,248.63	\$ 10,127,870.36
DEBT SERVICE.....	\$ 12,077,200.44	\$ 18,511,249.47	\$ 13,680.00	\$ 30,602,129.91	\$ 297,135.23
TOTAL EXPENDITURES.....	\$ 383,410,075.07	\$ 19,185,001.27	\$ 56,959,593.42	\$ 459,554,669.76	\$ 22,614,796.09
REMITTANCES TO OTHER COUNTIES.....	\$ 304,801.39	\$	\$	\$ 304,801.39	\$
TRANSFERS:					
To Junior Colleges.....	\$ 2,753,441.52	\$	\$ 1,011,214.00	\$ 3,764,655.52	\$ 15,230.10
To Other Funds.....	6,659,515.69	32,210.22	330,475.52	7,022,201.43	.....
To Support and Maintenance (K-12).....	.....	.....	.....	.....	25,717.00
BALANCES AT CLOSE OF YEAR:					
Cash.....	\$ 33,586,937.06	\$ 6,825,105.46	\$ 32,313,672.39	\$ 72,725,714.91	\$ 3,551,840.30
Investments.....	16,771,634.15	3,568,735.74	13,684,485.18	34,024,855.07	540,408.05
Advancements.....	2,405,340.88	.....	.....	2,405,340.88	14,744.01
TOTAL EXPENDITURES, TRANSFERS, AND BALANCES.....	\$ 445,891,745.76	\$ 29,611,052.69	\$ 104,299,440.51	\$ 579,802,238.96	\$ 26,762,735.55

EXPENDITURES, TRANSFERS, AND BALANCES — ALL FUNDS, 1963-64
(Kindergarten, Grades 1-12, and Junior Colleges)

	SUPPORT AND MAINTENANCE FUNDS (Including Founda- tion Program, Capital Outlay, and Building and Bus Funds)	INTEREST AND SINKING FUNDS	BOND CONSTRUCTION FUNDS	TOTAL ALL FUNDS (Kindergarten and Grades 1-12)	TOTAL ALL FUNDS (Junior Colleges)
CURRENT EXPENSES:					
Administration.....	\$ 8,467,505.50	\$.....	\$ 94,685.86	\$ 8,562,191.36	\$ 8,778.04
Instruction:					
Instructional Salaries.....	\$ 306,464,752.07	\$.....	\$.....	\$ 306,464,752.07	\$ 11,439,117.03
Other Expense.....	26,370,414.49	.....	69,346.47	26,439,760.96	2,840,945.23
Total.....	\$ 332,835,166.56	\$.....	\$ 69,346.47	\$ 332,904,513.03	\$ 14,280,062.26
Operation.....	\$ 28,746,084.27	\$.....	\$.....	\$ 28,746,084.27	\$ 1,246,624.06
Maintenance.....	\$ 12,827,116.35	\$.....	\$ 37,157.37	\$ 12,864,273.72	\$ 273,173.93
Auxiliary Services:					
Transportation.....	\$ 11,076,873.06	\$.....	\$ 109,798.83	\$ 11,186,671.89	\$.....
Other Expenses.....	1,551,925.84	.....	.....	1,551,925.84	30,933.84
Total.....	\$ 12,628,798.90	\$.....	\$ 109,798.83	\$ 12,738,597.73	\$ 30,933.84
Fixed Charges.....	\$ 5,944,820.96	\$ 721,980.15	\$.....	\$ 6,666,801.11	\$ 62,517.98
TOTAL CURRENT EXPENSES (Day Schools).....	\$ 401,449,492.54	\$ 721,980.15	\$ 310,988.53	\$ 402,482,461.22	\$ 15,902,090.11
Net Cost of Non-Program Courses.....	\$ 272,606.72	\$.....	\$.....	\$ 272,606.72	\$ 23,571.13
TOTAL CURRENT EXPENSES (All Schools).....	\$ 401,722,099.26	\$ 721,980.15	\$ 310,988.53	\$ 402,755,067.94	\$ 15,925,661.24
CAPITAL OUTLAY.....	\$ 19,611,433.91	\$.....	\$ 58,249,419.82	\$ 77,860,853.73	\$ 6,460,929.85
DEBT SERVICE.....	\$ 13,631,951.87	\$ 19,022,340.99	\$.....	\$ 32,654,292.86	\$ 240,267.25
TOTAL EXPENDITURES.....	\$ 434,965,485.04	\$ 19,744,321.14	\$ 58,560,408.35	\$ 513,270,214.53	\$ 22,626,858.34
REMITTANCES TO OTHER COUNTIES.....	\$ 337,814.25	\$.....	\$.....	\$ 337,814.25	\$.....
TRANSFERS:					
To Junior Colleges.....	\$ 2,502,795.01	\$.....	\$ 245,000.00	\$ 2,747,795.01	\$ 35,057.38
To Other Funds.....	8,441,770.58	19,974.32	139,004.75	8,600,749.65	.....
To Support and Maintenance (K-12).....	.....	.....	.....	.....	5,000.00
BALANCES AT CLOSE OF YEAR:					
Cash.....	\$ 33,391,865.63	\$ 6,658,449.72	\$ 27,754,159.15	\$ 67,804,474.50	\$ 4,251,093.51
Investments.....	19,858,472.06	3,712,593.24	15,459,278.77	39,030,344.07	244,523.85
Advancements.....	2,509,586.49	.....	.....	2,509,586.49	.....
TOTAL EXPENDITURES, TRANSFERS, AND BALANCES.....	\$ 502,007,789.06	\$ 30,135,338.42	\$ 102,157,851.02	\$ 634,300,978.50	\$ 27,162,533.08

STATE SUMMARIES, 1962-63 AND 1963-64
ANALYSIS OF EXPENDITURES

	1962-63	1963-64
1. Instructional Salaries:		
Supervisors	\$ 3,243,348.70	\$ 3,745,794.74
Principals	16,639,706.19	19,101,945.15
Teachers	234,700,856.53	267,743,364.40
Other Instructional Staff	12,953,044.60	15,873,647.78
Total	\$ 267,536,956.02	\$ 306,464,752.07
2. Average Annual Salaries:		
Principals	\$ 9,416.92	\$ 10,358.97
Teachers and Other Instructional Staff	5,564.03	5,973.64
Principals, Teachers, and Other Instructional Staff	5,618.92	6,139.23
Supervisors, Principals, Teachers, and Other Instructional Staff	5,647.39	6,176.22
3. Annual Expenditures for Salaries:		
Per Pupil Enrolled	\$ 223.94	\$ 245.62
Per Pupil in A.D.A.	259.54	283.34
4. Transportation, Expenditures for:		
(1) Operation	\$ 10,181,466.69	\$ 11,076,873.06
Per Transported Pupil in A.D.A.	32.01	33.18
(2) Operation and Buses	\$ 10,975,356.09	\$ 12,054,327.96
Per Transported Pupil in A.D.A.	34.51	36.11
(3) Calculated Cost for Current Expenses, plus Depreciation	\$ 10,551,595.75	\$ 11,328,528.21
Per Transported Pupil in A.D.A.	33.02	33.74

5. Current Expenses for Day Schools (All Funds):		
Per Pupil Enrolled.....	\$ 295.28	\$ 322.57
Per Pupil in A.D.A.....	342.23	372.12
Per Pupil per Day in A.D.A.....	1.90	2.07
Per Cent for Teachers' Salaries.....	% 75.84	% 76.14
Per Cent for Transportation.....	2.93	2.75
Per Cent for Other Expenses.....	21.23	21.11
6. Original Cost of School Property:		
Sites and Ground Improvements.....	\$ 85,273,288.26	\$ 92,602,447.44
Buildings.....	690,835,350.07	751,070,389.20
Equipment.....	93,460,048.38	105,214,764.50
Total.....	\$ 869,568,686.71	\$ 948,887,601.14
Value per Pupil Enrolled.....	\$ 694.94	\$ 715.39
7. Indebtedness for School Purposes:		
Against Support and Maintenance Funds.....	\$ 119,212,966.50	\$ 123,506,374.62
Against Interest and Sinking Funds.....	203,347,647.06	210,933,963.55
Total.....	\$ 322,560,613.56	\$ 334,440,338.17
Indebtedness per Pupil Enrolled.....	\$ 257.78	\$ 252.15
8. New Bonds Issued and Sold During Current Year.....	\$ 38,245,000.00*	\$ 28,225,000.00†
9. Number of School Districts Levying Tax.....	67	67

* Of this amount, \$8,965,000.00 issued by the State Board of Education on behalf of counties.

† Of this amount, \$8,735,000.00 issued by the State Board of Education on behalf of counties.

ANALYSIS OF STATE SUMMARIES
TOTAL ENROLLMENT (ORIGINAL ENTRIES) OF ALL SCHOOLS IN FLORIDA
BY GRADES AND GRADE GROUPS, 1962-63

GRADES	ORIGINAL ENTRIES					Inter-County Transfers	TOTAL ENROLL- MENT IN COUNTIES
	Florida		Other States		Total Net State Enrollment		
	Boys	Girls	Boys	Girls			
Kindergarten.....	2,762	2,785	84	62	5,693	18	5,711
1st Grade.....	62,678	56,979	4,002	3,469	127,128	4,711	131,839
2nd Grade.....	56,073	52,534	3,330	3,065	115,002	3,838	118,840
3rd Grade.....	55,037	51,286	3,014	2,721	112,058	3,719	115,777
4th Grade.....	52,895	49,975	2,718	2,650	108,238	3,255	111,493
5th Grade.....	51,117	48,473	2,600	2,300	104,490	2,990	107,480
6th Grade.....	48,564	46,648	2,332	2,175	99,719	2,474	102,193
7th Grade.....	50,120	46,204	2,190	1,911	100,425	2,467	102,892
8th Grade.....	47,399	44,279	1,867	1,754	95,299	2,111	97,410
9th Grade.....	44,987	43,269	1,710	1,592	91,558	1,761	93,319
10th Grade.....	42,036	41,668	1,361	1,297	86,362	1,267	87,629
11th Grade.....	32,592	34,019	892	868	68,371	740	69,111
12th Grade.....	24,947	25,100	328	314	50,689	303	50,992

SUMMARY BY GRADE GROUPS

Grades 1- 6.....	326,364	305,895	17,996	16,380	666,635	20,987	687,622
Grades 7- 9.....	142,506	133,752	5,767	5,257	287,282	6,339	293,621
Grades 10-12.....	99,575	100,787	2,581	2,479	205,422	2,310	207,732
Grades 1-12.....	568,445	540,434	26,344	24,116	1,159,339	29,636	1,188,975
Total Kindergarten and Grades 1-12.....	571,207	543,219	26,428	24,178	1,165,032	29,654	1,194,686

ANALYSIS OF STATE SUMMARIES

TOTAL ENROLLMENT (ORIGINAL ENTRIES) OF ALL SCHOOLS IN FLORIDA
BY GRADES AND GRADE GROUPS, 1963-64

GRADES	ORIGINAL ENTRIES					Inter-County Transfers	TOTAL ENROLL- MENT IN COUNTIES
	Florida		Other States		Total Net State Enrollment		
	Boys	Girls	Boys	Girls			
Kindergarten.....	2,839	2,787	66	59	5,751	19	5,770
1st Grade.....	64,185	58,273	4,219	3,720	130,397	4,917	135,314
2nd Grade.....	58,643	54,486	3,525	3,320	119,974	4,119	124,093
3rd Grade.....	56,099	53,060	3,242	3,011	115,412	3,709	119,121
4th Grade.....	54,569	51,653	2,987	2,755	111,964	3,353	115,317
5th Grade.....	52,610	49,759	2,743	2,532	107,644	2,966	110,610
6th Grade.....	50,883	48,437	2,490	2,111	103,921	2,704	106,625
7th Grade.....	52,711	48,920	2,226	2,083	105,940	2,521	108,461
8th Grade.....	47,745	45,116	1,919	1,706	96,486	2,202	98,688
9th Grade.....	45,874	43,363	1,793	1,462	92,492	1,751	94,243
10th Grade.....	43,325	42,056	1,458	1,334	88,173	1,366	89,539
11th Grade.....	37,526	38,630	1,094	1,057	78,307	929	79,236
12th Grade.....	29,231	30,335	379	428	60,373	346	60,719
SUMMARY BY GRADE GROUPS							
Grades 1-6.....	336,989	315,668	19,206	17,449	689,312	21,768	711,080
Grades 7-9.....	146,330	137,399	5,938	5,251	294,918	6,474	301,392
Grades 10-12.....	110,082	111,021	2,931	2,819	226,853	2,641	229,494
Grades 1-12.....	593,401	564,088	28,075	25,519	1,211,083	30,883	1,241,966
Total Kindergarten and Grades 1-12.....	596,240	566,875	28,141	25,578	1,216,834	30,902	1,247,736

ANALYSIS OF STATE SUMMARIES

ENROLLMENT AND PER CENT OF ENROLLMENT BY GRADES, 1962-63 AND 1963-64

	1962-63	1963-64
ENROLLMENT BY GRADES:*		
First Grade.....	131,839	135,314
Second Grade.....	118,840	124,093
Third Grade.....	115,777	119,121
Fourth Grade.....	111,493	115,317
Fifth Grade.....	107,480	110,610
Sixth Grade.....	102,193	106,625
Seventh Grade.....	102,892	108,461
Eighth Grade.....	97,410	98,688
Ninth Grade.....	93,319	94,243
Tenth Grade.....	87,629	89,539
Eleventh Grade.....	69,111	79,236
Twelfth Grade.....	50,992	60,719
Total, Grades 1-12.....	1,188,975	1,241,966
Kindergarten.....	5,711	5,770
Total Grades 1-12 and Kindergarten.....	1,194,686	1,247,736
Junior College.....	56,607	78,642
PER CENT OF ENROLLMENT BY GRADES:		
First Grade.....	11.09	10.90
Second Grade.....	10.00	9.99
Third Grade.....	9.74	9.59
Fourth Grade.....	9.38	9.28
Fifth Grade.....	9.04	8.91
Sixth Grade.....	8.59	8.58
Seventh Grade.....	8.65	8.73
Eighth Grade.....	8.19	7.95
Ninth Grade.....	7.85	7.59
Tenth Grade.....	7.37	7.21
Eleventh Grade.....	5.81	6.38
Twelfth Grade.....	4.29	4.89

* Including Inter-County Transfers.

ANALYSIS OF STATE SUMMARIES

NUMBER OF SCHOOL CENTERS BY TYPES

	1962-63	1963-64
NUMBER OF SCHOOL CENTERS:		
Elementary.....	1,175	1,197
Elementary-Junior.....	44	41
Elementary-Junior-Senior.....	152	148
Elementary-Four Year High.....		
Junior High.....	169	194
Senior High.....	87	90
Junior-Senior High.....	94	93
Four Year High.....	29	31
Total.....	1,750	1,794
Junior College.....	29	28

INVESTMENTS OF STATE PERMANENT SCHOOL FUND

TYPE OF SECURITY	June 30, 1963		June 30, 1964	
	Par Value of Investments	Per Cent of Total	Par Value of Investments	Per Cent of Total
School Bonds.....	\$ 5,066,080.00	32.51%	\$ 5,211,080.00	31.13%
County and District Road and Bridge Bonds.....	30,000.00	.19	30,000.00	.18
U.S. Treasury Bonds.....	5,028,500.00	32.27	6,583,500.00	39.33
Other*.....	5,457,400.00	35.03	4,913,400.00	29.36
Total.....	\$15,581,980.00	100.00%	\$16,737,980.00	100.00%

* Includes Corporate Bonds, County Bonds, Board of Control, and Municipal Bonds.

PER CENT OF REVENUE RECEIPTS DERIVED FROM VARIOUS SOURCES

	1962-63		1963-64	
	Maintenance Funds	All Funds	Maintenance Funds	All Funds
FEDERAL:				
Veterans Education Funds.....	...%	...%	...%	...%
National Forest Funds.....	.03	.03	.03	.03
Payments in Lieu of Taxes.....	.01	.....	.01	.....
Funds under Public Law 874 and 815..	1.85	2.23	1.90	2.15
Funds under Public Law 550 and Other	1.92	1.79	1.55	1.44
Total Federal.....	3.81	4.05	3.49	3.62
STATE:				
Minimum Foundation Program Funds..	42.71	39.69	45.00	41.87
Racing Commission.....	1.53	1.43	1.55	1.45
State Free Textbooks.....	.86	.80	1.12	1.04
State Forest Funds.....	.03	.02	.02	.02
State Sales Tax.....	6.21	5.77	5.82	5.41
Driver Education Program.....	.41	.39	.35	.33
Boat Registration Tax.....	.....	.....	.08	.07
School Construction Fund.....	.....	.276	.....	2.72
Interest on Investments.....	.12	.11	.18	.16
Federal Money Received thru the State:				
Vocational Funds.....	.23	.21	.16	.15
National Defense Education Act Funds.....	.34	.32	.31	.29
Flood Control.....	.....	.....	.....	.....
Total State.....	52.44	51.50	54.59	53.51
COUNTY AND DISTRICT				
Taxes.....	42.70	43.16	40.83	41.54
Tax Redemptions.....	.04	.04	.07	.07
Excess Fees.....	.36	.34	.33	.30
Tuition.....	.09	.08	.08	.07
Other Fees.....	.02	.02	.03	.03
Interest including Profit on Investments	.13	.39	.17	.45
Rent.....	.04	.04	.04	.04
Other Local Sources.....	.24	.26	.25	.26
Total County and District.....	43.62	44.33	41.80	42.76
OTHER SOURCES:				
Gifts and Bequests.....	.13	.12	.12	.11

ANALYSIS OF STATE SUMMARIES

SUMMARY OF ANNUAL TRANSPORTATION REPORTS, 1962-63 and 1963-64

	1962-63	1963-64		1962-63	1963-64		1962-63	1963-64
1. School Bus Drivers:			3. Bus Seating:			7. Average Monthly Cost per Bus....	\$464.80	\$421.99
Total.....	3,095	3,194	Average Number Seats per Bus....	60.1	60.9	8. Per Cent of Transported Pupils by Grade Groups (A.D.A.):		
Male.....	1,469	1,439	4. Bus Miles One Way (Morning):			Kindergarten.....	0.3	0.3
Female.....	1,626	1,755	Total.....	89,826.6	94,925.9	Grades 1-6.....	41.6	41.3
Number of Pupil Drivers.....	57	59	Hard Surface Roads.....	77,810.4	83,012.1	Grades 7-9.....	34.1	33.3
Average Age.....	44	44	Graded Dirt Roads.....	11,484.5	11,572.5	Grades 10-12.....	23.5	24.5
2. Ownership of Buses and Other Vehicles:			Ungraded Roads.....	531.7	341.3	Junior College.....	0.5	0.6
(a) Seating Space over 18 lin.ft.:			Per Cent: Hard Surface Roads....	86.6	87.4	9. Miscellaneous Statistics:		
Total Vehicles.....	3,396	3,546	Graded Dirt Roads.....	12.8	12.2	Average Age of Buses (Years)...	7.0	8.0
Chassis: Publicly Owned.....	3,225	3,365	Ungraded Roads.....	0.6	0.4	Average Wheelbase of Buses (Inches).....	233.1	235.6
Privately Owned.....	171	181	Total Miles: With Pupils on Bus	71,383.9	72,916.6	10. Isolated Pupils Not Transported by Regular Buses:		
Bodies: Publicly Owned.....	3,240	3,380	Without Pupils on Bus.....	18,442.7	22,009.3	Number Transported at Public Expense.....	1,824	2,356
Privately Owned.....	156	166	Per Cent: With Pupils on Bus....	79.5	76.8	Number Given Assistance in Lieu of Transportation.....	69	94
(b) Seating Space 9 to 18 lin.ft.:			Without Pupils on Bus.....	20.5	23.2			
Total Vehicles.....	61	39	5. Annual Miles (est.) Extracurricular Activities.....	1,349,517	1,397,861			
Publicly Owned.....	53	36	6. Average Monthly Driver's Salaries (Publicly Owned Buses only)....	\$162.73	\$179.03			
Privately Owned.....	8	3						
(c) Passenger Cars:								
Total Vehicles.....	159	169						
Publicly Owned.....	10	28						
Privately Owned.....	149	141						
(d) Vehicles Used in Maintenance Service, as Reported.....	151	169						

DEBT SERVICE EXPENDITURES BY FUNDS

	1962-63				1963-64			
	Support and Maintenance Funds	Interest and Sinking Funds	Bond Construction Funds	Total	Support and Maintenance Funds	Interest and Sinking Funds	Bond Construction Funds	Total
Payments of Accounts of Prior Years.....	\$ 172,150.81	\$.....	\$.....	\$ 172,150.81	\$ 436,153.83	\$.....	\$.....	\$ 436,153.83
Payment of Bonds and Time Warrants.....	150,450.39	11,770,533.51	.....	11,920,983.90	555,991.88	11,903,683.51	.....	12,459,675.39
Payment of State Board of Education Bonds.....	6,175,366.00	.....	.....	6,175,366.00	6,395,400.00	.....	.....	6,395,400.00
Repayment of Principal of Section 237.27 Loans...	1,580,171.02	.....	.....	1,580,171.02	2,018,105.81	.....	.....	2,018,105.81
Interest on Current Loans.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest on Section 237.27 Loans.....	155,236.16	.....	.....	155,236.16	228,028.56	.....	.....	228,028.56
Interest on Bonds and Time Warrants.....	101,274.99	6,711,196.62	.....	6,812,471.61	140,676.87	7,082,817.68	.....	7,223,494.55
Interest on State Board of Education Bonds.....	3,704,315.92	.....	.....	3,704,315.92	3,817,271.05	.....	.....	3,817,271.05
Loss on Sale of Investments.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Payments for Debt Service.....	552.67	29,519.34	13,680.00	43,752.01	539.46	35,839.80	.....	36,379.26
State Board of Education Other Debt Service.....	37,682.48	.....	.....	37,682.48	39,784.41	.....	.....	39,784.41
Total.....	\$12,077,200.44	\$18,511,249.47	\$ 13,680.00	\$30,602,129.91	\$13,631,951.87	\$19,022,340.99	\$.....	\$32,654,292.86

ANALYSIS OF STATE SUMMARIES

CAPITAL OUTLAY EXPENDITURES (ALL FUNDS)—1962-63

	KINDERGARTEN AND GRADES 1-12		JUNIOR COLLEGE	TOTAL (All Funds)
	Support and Maintenance Funds	Bond Construction Funds		
Sites.....	\$ 3,909,895.43	\$ 3,123,265.84	\$ 245,949.19	\$ 7,279,110.46
New Buildings and Additions.....	7,433,739.70	48,315,853.40	8,208,243.38	63,957,836.48
Remodeling.....	1,498,235.52	2,195,510.28	484,381.07	4,178,126.87
Original Equipment:				
Building.....	5,604,825.03	2,570,328.73	1,102,052.74	9,277,206.50
Buses and Other Automotive.....	607,615.40	32,913.73		640,529.13
Books for New Library.....	201,938.43	428,127.14	87,243.98	717,309.55
TOTAL CAPITAL OUTLAY.....	\$ 19,256,249.51	\$ 56,665,999.12	\$ 10,127,870.36	\$ 86,050,118.99

CAPITAL OUTLAY EXPENDITURES (ALL FUNDS) — 1963-64

	KINDERGARTEN AND GRADES 1-12		JUNIOR COLLEGE	TOTAL (All Funds)
	Support and Maintenance Funds	Bond Construction Funds		
Sites.....	\$ 3,096,266.25	\$ 3,631,551.27	\$ 601,341.66	\$ 7,329,159.18
New Buildings and Additions.....	6,798,422.05	49,702,198.64	3,734,418.44	60,235,039.13
Remodeling.....	1,502,839.30	1,111,367.84	607,980.45	3,222,187.59
Original Equipment:				
Building.....	6,968,644.63	3,349,698.98	1,436,372.51	11,754,716.12
Buses and Other Automotive.....	801,018.81	49,691.40		850,710.21
Books for New Library.....	444,242.87	404,911.69	80,816.79	929,971.35
TOTAL CAPITAL OUTLAY.....	\$ 19,611,433.91	\$ 58,249,419.82	\$ 6,460,929.85	\$ 84,321,783.58

ANALYSIS OF STATE SUMMARIES
OUTSTANDING INDEBTEDNESS

	JUNE 30, 1963				JUNE 30, 1964			
	Principal Not Yet Due	Principal in Default	Interest in Default	TOTAL	Principal Not Yet Due	Principal in Default	Interest in Default	TOTAL
I. BONDED INDEBTEDNESS:								
1. County (Support and Maintenance):								
Funded under Section 237.28.....	\$.....	\$ 749.34	\$.....	\$ 749.34*	\$.....	\$ 749.34	\$.....	\$ 749.34*
Other Funded Indebtedness.....	694,893.00	.....	.....	694,893.00	246,240.00	.....	.....	246,240.00
Miscellaneous Unfunded Indebtedness.....	.....	.....	.....	.....	.....	.....	.....	.....
Indebtedness Authorized under Special Law.....	2,047,324.16	.....	.....	2,047,324.16	4,486,385.28	.....	.....	4,486,385.28
State Board of Education Bonds.....	116,470,000.00	.....	.....	116,470,000.00	118,773,000.00	.....	.....	118,773,000.00
Total County Bonded Indebtedness.....	\$119,212,217.16	\$ 749.34	\$.....	\$119,212,966.50	\$123,505,625.28	\$ 749.34	\$.....	\$ 123,506,374.62
2. District (Support and Maintenance).....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
Total Bonded Indebtedness (Support and Maintenance).....	\$119,212,217.16	\$ 749.34	\$.....	\$119,212,966.50	\$123,505,625.28	\$ 749.34	\$.....	\$ 123,506,374.62
3. Total Bonded Indebtedness, Interest and Sinking Funds.....	\$203,347,647.06	\$.....	\$.....	\$203,347,647.06	\$210,933,963.55	\$.....	\$.....	\$ 210,933,963.55
TOTAL BONDED INDEBTEDNESS (ALL FUNDS).....	\$322,559,864.22	\$ 749.34	\$.....	\$322,560,613.56	\$334,439,588.83	\$ 749.34	\$.....	\$ 334,440,338.17
II. OTHER INDEBTEDNESS:								
1. Loans Authorized under Section 237.27:								
County and District (Support and Maintenance).....	\$5,787,168.48	\$.....	\$.....	\$5,787,168.48	\$6,531,696.49	\$.....	\$.....	\$ 6,531,696.49
2. Vouchers Unpaid.....	.....	.....	.....	.....	1,341,735.75	.....	.....	1,341,735.75
TOTAL OTHER INDEBTEDNESS.....	\$5,787,168.48	\$.....	\$.....	\$5,787,168.48	\$7,873,432.24	\$.....	\$.....	\$ 7,873,432.24
TOTAL OUTSTANDING INDEBTEDNESS (ALL FUNDS).....	\$328,347,032.70	\$ 749.34	\$.....	\$328,347,782.04	\$342,313,021.07	\$ 749.34	\$.....	\$ 342,313,770.41

* Not presented for payment.

ANALYSIS OF STATE SUMMARIES
VOCATIONAL HOME ECONOMICS

	1962-63	1963-64
A. DAY SCHOOLS:		
Number of Teachers.....	637	665
Pupils Enrolled.....	52,911	67,484
Federal Reimbursement.....	\$ 133,912.86	\$ 120,636.27
State and Local Expenditures.....	3,226,540.42	3,727,041.27
Total.....	\$ 3,360,453.28	\$ 3,847,677.54
B. PART-TIME SCHOOLS:		
Number of Teachers.....	3	3
Pupils Enrolled.....	995	1,208
Federal Reimbursement.....	\$ 12,136.49	\$ 6,184.20
State and Local Expenditures.....	8,075.71	11,610.00
Total.....	\$ 20,212.20	\$ 17,794.20
C. EVENING SCHOOLS:		
Number of Teachers.....	227	274
Pupils Enrolled.....	24,576	26,947
Federal Reimbursement.....	\$ 7,545.82	\$ 12,967.64
State and Local Expenditures.....	287,443.50	358,914.12
Total.....	\$ 294,989.32	\$ 371,881.76
D. SUPERVISION:		
Number of Teachers Supervised.....	698	711
Number of Pupils Supervised.....	61,333	65,662
Number of Adults Supervised.....	22,719	24,738
Federal Reimbursement.....	\$ 4,406.06	\$ 2,621.64
State and Local Expenditures.....	100,139.11	118,017.98
Total.....	\$ 104,545.17	\$ 120,639.62

ANALYSIS OF STATE SUMMARIES

ADULT AND VETERAN EDUCATION GENERAL ADULT EDUCATION AND STATE APPROVAL AGENCY FOR VETERANS TRAINING

	1962-63	1963-64
I. GENERAL ADULT EDUCATION:		
A. Number of Counties Conducting Adult Education Programs.	59	60
B. Number of Classes Conducted.	3,530	3,794
C. Number of Teachers (Full and Part-Time).	2,420	2,587
D. Number of Adults Enrolled.	121,166	140,857
II. NUMBER OF ADULTS WHO RECEIVED HIGH SCHOOL DIPLOMAS:		
A. Number Receiving Diplomas from Local Adult Schools.	2,603	3,209
B. Number Receiving State High School Equivalency Diplomas	2,505	2,818
Total Number of Adults Receiving High School Diplomas.	5,108	6,027
III. VETERAN EDUCATION:		
A. Veterans Enrolled		
1. On-the-Job Training.	27	29
2. Institutional Training Below-College Level.	1,154	859
3. Institutions of Higher Learning.	1,752	1,879
Total Veterans Enrolled.	2,933	2,767
B. Number of Facilities State Approved for Veterans Training		
1. On-the-Job Training Establishments.	34	27
2. Below-College Level Institutions.	97	68
3. Institutions of Higher Learning.	61	58
Total Facilities Approved.	192	153
IV. CIVIL DEFENSE ADULT EDUCATION:		
A. Number of Counties Conducting CDAE Programs.	52	22
B. Number of Teachers Trained to Conduct CDAE Courses.	111	252
C. Number of CDAE "Personal Survival in Disaster" Courses Conducted.	1,279	677
D. Number of Adults Completing "Personal Survival in Disaster" Course.	23,880	13,249
V. RECEIPTS:		
A. Federal Funds (Includes Balances Brought Forward).	\$272,311.76	\$245,069.50
B. State Appropriations.	64,793.28	68,485.34
Total Receipts.	\$337,105.04	\$313,554.84
VI. DISBURSEMENTS AND BALANCE:		
A. Salaries.	\$113,630.61	\$120,792.76
B. Travel.	23,734.32	25,143.33
C. Other Expenses (Including Tests, Postage, Materials for Bulletins, Printing, Repairs to Office Equipment, and Office Supplies).	21,499.74	14,779.32
D. Reimbursement to Counties.	87,050.00	45,720.00
E. Capital Outlay.	2,241.94	2,302.43
F. Reverted to General Revenue Fund.		
G. Refunded U.S. Treasury.		48,508.13
H. Other Personal Services.	1,469.45	1,245.10
Total Disbursements.	\$249,626.06	\$258,491.07
BALANCE ON HAND:		
Federal Funds.	\$ 87,478.98*	\$55,063.77†
State Funds.		
Total Disbursement and Balance.	\$337,105.04	\$313,554.84

* Refund of \$38,970.85 due U.S. Treasury from this balance.

† Refund of \$8,483.07 due U.S. Treasury from this balance.

PUPIL'S LABOR INCOME—VOCATIONAL AGRICULTURE (Results of All Projects and Other Supervised Practice Work Carried by Vocational Agriculture Pupils During the Fiscal Year

Type of Class	1962-63		1963-64	
	Individuals Completing Supervised Practice Programs	Total Labor Income from Projects and Other Supervised Practices	Individuals Completing Supervised Practice Programs	Total Labor Income from Projects and Other Supervised Practices
All Day.	12,319	\$2,139,695.48	12,904	\$2,406,542.59
Young Farmer.	336	*	367	*
Adult Farmer.	1,548	*	1,161	*
Total.	14,203	\$2,139,695.48	14,432	\$2,406,542.59

* Evaluation of Improved Practices no longer required.

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES EDUCATIONAL CERTIFICATION AND SERVICE FUND

	1962-63	1963-64
RECEIPTS:		
Certificate Fees this Year.	\$73,753.25	\$85,848.82
Previous Year's Balance.	41,033.08	40,624.46
Total.	\$114,786.33	\$126,473.28
DISBURSEMENTS:		
Examination and Certification Costs.	\$69,947.71	\$ 68,685.12
Refunds.	1,679.25	1,507.00
Transfers to General Revenue, Unallocated.	2,534.91	3,313.53
Total Disbursements.	\$ 74,161.87	\$ 73,505.65
Balance at Close of Year.	40,624.46	52,967.63
Total.	\$114,786.33	\$126,473.28

ANALYSIS OF STATE SUMMARIES

VETERANS VOCATIONAL AGRICULTURE INSTITUTIONAL ON-FARM TRAINING

	1962-63	1963-64
1. NUMBER OF STUDENT MONTHS.....	117	9
2. RECEIPTS:		
a. Balance Forward.....	\$ 15,556.59	\$ 10,208.23
b. Federal Funds.....	91.00	9.00
c. Tuition—P.L. 550 Veterans.....	3,180.00	
Total.....	\$ 18,827.59	\$ 10,217.23
3. DISBURSEMENTS:		
Salaries—State Office.....	\$ 5,040.00	\$ 5,340.00
Travel—State Office.....		
Salaries—Teachers.....	3,120.00	
Travel—Teachers.....		
Textbooks.....		
Educational Supplies.....		
Office Expense.....	206.25	
Capital Outlay.....		
Refund of Tuition.....	253.11	
Total.....	\$ 8,619.36	\$ 5,340.00
4. BALANCE.....	\$ 10,208.23	\$ 4,877.23
5. TOTAL DISBURSEMENTS AND BALANCE.....	\$ 18,827.59	\$ 10,217.23

VOCATIONAL REHABILITATION EXPENDITURES FOR FISCAL YEARS 1962-63 AND 1963-64

	1962-63	1963-64
I		
A. ADMINISTRATION:		
*1. Salary and Travel.....	\$ 66,695.16	\$ 83,322.26
*2. Clerical Salaries.....	21,502.08	25,170.00
†3. Communications, Supplies, Rent, Office Maintenance and Equipment, etc.....	38,112.36	57,076.53
TOTAL A.....	\$ 126,309.60	\$ 165,568.79
II		
B. GUIDANCE, PLACEMENT, OTHER CASE SERVICES:		
*1. Salary and Travel.....	\$ 839,706.98	\$ 946,450.15
*2. Clerical Salaries.....	370,678.39	410,578.81
†3. Communications, Supplies, Rent, Maintenance, and Equipment, etc.....	261,225.67	304,824.64
*4. Medical and Dental Treatment, Artificial Appliances, Training, etc.....	2,282,353.61	2,613,472.16
TOTAL B.....	\$ 3,753,964.65	\$ 4,275,325.76
TOTAL A AND B.....	\$ 3,880,274.25	\$ 4,440,894.55
Summary of Expenditures according to Sources:		
Federal Funds.....	\$ 2,772,776.47	\$ 3,215,896.79
State Funds.....	1,107,497.78	1,224,997.76
TOTAL.....	\$ 3,880,274.25	\$ 4,440,894.55

* State and Federal Rehabilitation Funds.

† Federal Rehabilitation Funds.

ANALYSIS OF STATE SUMMARIES

DISTRIBUTIVE, COOPERATIVE, AND BUSINESS EDUCATION

	1962-1963		1963-64	
	Teachers	Pupils Enrolled	Teachers	Pupils Enrolled
Distributive, Cooperative, and Business Education:				
(a) Cooperative Business Education.....	25	466	28	546
(b) Adult Business Education (Day).....	51	20,684	46	18,561
(c) Distributive Cooperative Training.....	31	750	42	906
(d) Diversified Cooperative Training.....	131	2,929	134	3,130
(e) Vocational Office Education.....			17	396
(f) Adult Distributive Education.....	252	13,108	273	17,420
(g) Adult Business Education (Evening).....	390	30,056	440	32,409
Expenditures:				
Federal Funds.....	\$ 22,503.59		\$ 18,194.84	
State and Local Funds.....	2,204,939.27		2,657,229.62	
Total.....	\$ 2,227,442.86		\$ 2,675,424.46	

VOCATIONAL-TECHNICAL INDUSTRIAL EDUCATION

	1962-63		1963-64	
	Teachers	Pupils Enrolled	Teachers	Pupils Enrolled
Vocational-Technical Industrial Education:				
(a) Day Preparatory.....	690	18,301	883	24,083
(b) Evening Extension.....	1,202	24,931	1,430	31,008
Expenditures:				
Federal Funds.....	\$ 721,099.87		\$ 556,142.49	
State and Local Funds.....	3,936,540.89		4,712,219.23	
Total.....	\$ 4,657,640.76		\$ 5,268,361.72	

VOCATIONAL AGRICULTURE

	1962-63	1963-64
Number Teachers (all Programs).....	242	253
Pupils Enrolled:		
(a) All-Day Classes.....	14,038	15,153
(b) Day Unit.....		
(c) Young Farmer Classes.....	370	332
(d) Adult Farmer Classes.....	1,268	918
Total Enrollment.....	15,676	16,403
Disbursement:		
(a) Day Classes:		
State and Local (Salaries and Travel).....	\$1,617,996.35	\$1,809,054.74
Federal Salaries.....	71,910.29	73,185.02
Federal Travel.....	1,335.67	373.40
Total.....	\$1,691,242.31	\$1,882,613.16
(b) Young and Adult Farmer Classes:		
State.....	\$ 13,987.50	\$ 10,912.50
Federal.....	2,500.00	3,500.00
Local.....		500.00
Total.....	\$ 16,487.50	\$ 14,912.50
Grand Total.....	\$1,707,729.81	\$1,897,525.66

ANALYSIS OF STATE SUMMARIES

RECAPITULATION OF NON-FEDERAL TAX DISBURSEMENTS FOR SCHOOL LUNCH AND SCHOOL MILK PROGRAMS

	1962-63	Per Cent	1963-64	Per Cent
STATE LEVEL DISTRIBUTION				
State Department of Education.....	\$ 75,203.26	4.4	\$ 83,081.97	4.2
State Welfare Board (Commodity Distribution).....	33,493.95	1.9	40,174.46	2.0
COUNTY BOARD DISTRIBUTION				
Salaries—Certified Supervisors (2214.8) ..	326,438.65	19.0	356,816.64	18.0
Equipment (Nos. 2842 and 2522).....	545,211.20	31.7	631,252.61	31.9
County Budget Contribution (4312).....	740,654.64	43.0	866,286.66	43.9
	\$1,721,001.70	100.0	\$1,977,612.34	100.0

SPECIAL MILK PROGRAM SERVICE ANALYSIS

	1962-63	1963-64
Number Counties Receiving SM Reimbursement.....	64	65
Number LM (Lunch and Milk) Programs.....	1,467	1,537
Number MO (Milk Only) Programs.....	161	169
Estimated Number Pupils Served Lunch Daily in MO Programs.....	95,000	137,000
Number Half-Pints Reimbursed in LM Programs.....	34,794,280	31,103,580
Number Half-Pints Reimbursed in MO Programs.....	15,056,654	14,164,479
Average Number Half-Pints per Day (180 Days).....	276,949	251,489
Special Milk Reimbursement:* In LM Programs.....	\$ 859,692.15	\$ 886,161.52
In MO Programs.....	\$ 202,171.79	\$ 256,180.49
Total SM Reimbursement.....	\$ 1,061,863.94	\$ 1,142,342.01
Total Receipts in MO Programs.....	\$ 6,069,826.35	\$ 6,640,490.27
Total Disbursements in MO Programs.....	\$ 5,953,295.19	\$ 6,403,496.83
Balance.....	\$ 116,531.16	\$ 236,993.44

NON-REIMBURSED PROGRAMS

	1962-63	1963-64
Number Programs.....	36	38
Estimated Number Served.....	29,185	30,650
Total Receipts.....	\$ 2,064,257.88	\$ 2,325,233.93
Total Disbursements.....	\$ 1,902,027.71	\$ 2,291,850.00
Balance—(Deficit).....	\$ 162,230.17	\$ 33,383.93

* Average Rate: SL-SM—1962-63, 2.47c; 1963-64, 2.83c
SM—1962-63, 1.34c; 1963-64, 1.78c.

REIMBURSED SCHOOL LUNCH AND SCHOOL MILK PROGRAMS

	1962-63	Per Cent	1963-64	Per Cent
SERVICE ANALYSIS				
Number Counties.....	67	100.0	67	100.0
Number Programs.....	1,477		1,529	
School ADA.....	804,872		850,030	
School Lunch ADA.....	532,696	66.2	568,567	66.9
Number Reimbursed Lunches.....	95,764,519		101,621,873	
Number Reimbursed Half-Pints Milk.....	34,794,280		31,103,580	
FINANCIAL ANALYSIS				
Receipts.....				
Federal School Lunch Reimbursement.....	\$3,082,591	8.7	\$3,954,761	10.4
Federal School Milk Reimbursement.....	859,692	2.4	886,161	2.3
Sale of Lunches.....	30,900,209	87.4	32,747,430	85.9
Miscellaneous Cash.....	524,552	1.5	521,510	1.4
Total Cash Receipts at School.....	\$35,367,044	100.0	\$38,109,862	100.0
County Tax Funds for Local Operations (Paid at County Level for All Programs).....	740,655		866,287	
Total Cash Receipts.....	\$36,107,699	84.4	\$38,976,149	84.9
Commodities Used.....	6,683,743	15.6	6,915,142	15.1
Donated Goods and Services.....	7,766		9,690	
TOTAL ALL RECEIPTS	\$42,799,208	100.0	\$45,900,981	100.0
Disbursements:				
Cash Disbursements:				
Food.....	\$22,099,592	63.2	\$23,738,962	63.3
Labor and Other.....	12,700,923	36.3	13,652,557	36.5
Special Expenses.....	178,769	.5	59,282	.2
Total Cash Disbursements.....	\$34,979,284	100.0	\$37,450,801	100.0
Goods and Services:				
Federal Commodities Used.....	6,683,743	15.8	6,915,142	15.3
Other Donations.....	7,766		9,690	
County Tax Funds for Local Operations (Paid at County Level)...	740,655	1.7	866,287	1.9
TOTAL DISBURSEMENTS	\$42,411,448	100.0	\$45,241,920	100.0
BALANCE—(Deficit).....	\$ (387,760)		\$ 659,061	

ANALYSIS OF STATE SUMMARIES
SUMMARY OF EXPENDITURES FROM LOCAL, STATE, AND FEDERAL FUNDS FOR
PURPOSE OF VOCATIONAL EDUCATION
SMITH-HUGHES AND GEORGE-BARDEN ACTS, 1962-63

CLASSIFICATION OF EXPENDITURES	AMOUNT OF EXPENDITURES				
	Net Expenditures from State and Local Funds			From Federal Funds	Total Net Expenditures from State, Local and Federal Funds
	Net State Funds	Net Local Funds	Total Net State and Local Funds		
A. PURPOSE UNDER SMITH-HUGHES ACT (Matching)					
1. Agriculture.....	\$ 585,317.30	\$ 195,105.77	\$ 780,423.07	\$ 71,604.00	\$ 852,027.07
2. Home Economics (Part-time).....	5,828.76	1,942.89	7,771.65	11,863.84	19,635.49
3. Home Economics (Other than Part-time).....	215,582.62	71,860.88	287,443.50	5,780.76	293,224.26
4. Trades and Industries (Part-time).....	94,437.36	31,479.12	125,916.48	30,328.44	156,244.92
5. Trades and Industries (Other than Part-time).....				40,249.96	40,249.96
6. Maintenance of Teacher Training—Agriculture.....	18,520.90		18,520.90	9,243.66	27,764.56
7. Maintenance of Teacher Training—Home Economics.....	23,548.92		23,548.92	9,243.67	32,792.59
8. Maintenance of Teacher Training—Trades and Industries.....	29,317.06		29,317.06	9,243.67	38,560.73
B. PURPOSE UNDER GEORGE-BARDEN ACT (Matching)					
1. Agriculture.....	687,698.00	229,232.67	916,930.67	75,555.01	992,485.68
2. Home Economics.....	2,535,395.68	845,131.90	3,380,527.58	186,324.44	3,566,852.02
3. Trades and Industries (Part-time).....	217,983.29	72,661.10	290,644.39	84,212.65	374,857.04
4. Trades and Industries (Other than Part-time).....	1,678,696.13	559,565.38	2,238,261.51	141,883.62	2,380,145.13
5. Distributive Occupations.....	350,652.72	116,884.25	467,536.97	68,010.52	535,547.49
6. Practical Nurse Training.....	345,580.38	115,193.47	460,773.85	114,692.20	575,466.05
7. Fisheries.....	24,289.97	8,096.66	32,386.63	10,907.84	43,294.47
8. Technical.....	616,229.73	205,409.91	821,639.64	455,980.47	1,277,620.11
C. OTHER VOCATIONAL PURPOSES (Non-Matching)					
1. Business Education.....	670,740.11	223,580.04	894,320.15		894,320.15
2. Diversified Cooperative Training.....	591,375.52	197,125.18	788,500.70		788,500.70
3. State Administration.....	23,459.45		23,459.45		23,459.45
Totals for All Purposes (A1 to C3 inclusive).....	\$ 8,714,653.90	\$ 2,873,269.22	\$11,587,923.12	\$ 1,325,124.75	\$12,913,047.87
D. RECAPITULATION					
1. Agriculture (A1 + B1).....	\$ 1,273,015.30	\$ 424,338.44	\$ 1,697,353.74	\$ 147,159.01	\$ 1,844,512.75
2. Home Economics (A2 + A3 + B2).....	2,756,807.06	918,935.67	3,675,742.73	203,969.04	3,879,711.77
3. Trades and Industries (A4 + A5 + B3 + B4).....	1,991,116.78	663,705.60	2,654,822.38	296,674.67	2,951,497.05
4. Teacher Training (A6 + A7 + A8).....	71,386.88		71,386.88	27,731.00	99,117.88
5. Distributive Occupations (B5).....	350,652.72	116,884.25	467,536.97	68,010.52	535,547.49
6. Practical Nurse Training (B6).....	345,580.38	115,193.47	460,773.85	114,692.20	575,466.05
7. Fisheries (B7).....	24,289.97	8,096.66	32,386.63	10,907.84	43,294.47
8. Technical Education (B8).....	616,229.73	205,409.91	821,639.64	455,980.47	1,277,620.11
9. Other Vocational (C1 + C2 + C3).....	1,285,575.08	420,705.22	1,706,280.30		1,706,280.30
Totals for All Purposes (D1 to D9 inclusive).....	\$ 8,714,653.90	\$ 2,873,269.22	\$11,587,923.12	\$ 1,325,124.75	\$12,913,047.87

ANALYSIS OF STATE SUMMARIES

SUMMARY OF EXPENDITURES FROM LOCAL, STATE, AND FEDERAL FUNDS FOR
PURPOSE OF VOCATIONAL EDUCATION
SMITH-HUGHES AND GEORGE-BARDEN ACTS, 1963-64

CLASSIFICATION OF EXPENDITURES	AMOUNT OF EXPENDITURES				
	Net Expenditures from State and Local Funds			From Federal Funds	Total Net Expenditures from State, Local and Federal Funds
	Net State Funds	Net Local Funds	Total Net State and Local Funds		
A. PURPOSE UNDER SMITH-HUGHES ACT (Matching)					
1. Agriculture.....	\$ 585,317.00	\$ 195,106.00	\$ 780,423.00	\$ 71,604.00	\$ 852,027.00
2. Home Economics (Part-time).....	8,664.00	2,888.00	11,552.00	6,000.00	17,552.00
3. Home Economics (Other than Part-time).....	268,551.00	89,517.00	358,068.00	11,645.00	369,713.00
4. Trades and Industries (Part-time).....	87,025.00	29,008.00	116,033.00	52,638.00	168,671.00
5. Trades and Industries (Other than Part-time).....	175,039.00	58,346.00	233,385.00	17,940.00	251,325.00
6. Maintenance of Teacher Training—Agriculture.....	26,163.00		26,163.00	9,244.00	35,407.00
7. Maintenance of Teacher Training—Home Economics.....	27,335.00		27,335.00	9,244.00	36,579.00
8. Maintenance of Teacher Training—Trades and Industries.....	38,066.00		38,066.00	9,244.00	47,310.00
B. PURPOSE UNDER GEORGE-BARDEN ACT (Matching)					
1. Agriculture.....	826,756.00	275,585.00	1,102,341.00	75,705.00	1,178,046.00
2. Home Economics.....	2,914,318.00	971,439.00	3,885,757.00	186,422.00	4,072,179.00
3. Trades and Industries (Part-time).....	156,250.00	52,083.00	208,333.00	74,992.00	283,325.00
4. Trades and Industries (Other than Part-time).....	1,509,105.00	503,035.00	2,012,140.00	154,171.00	2,166,311.00
5. Distributive Occupations.....	513,863.00	171,287.00	685,150.00	68,961.00	754,111.00
6. Practical Nurse Training.....	452,510.00	150,836.00	603,346.00	107,624.00	710,970.00
7. Fisheries.....	15,467.00	5,155.00	20,622.00	8,910.00	29,532.00
8. Technical Education.....	625,322.00	208,441.00	833,763.00	342,220.00	1,175,983.00
C. OTHER VOCATIONAL PURPOSES (Non-Matching)					
1. Business Education.....	779,700.00	259,900.00	1,039,600.00		1,039,600.00
2. Diversified Cooperative Training.....	690,071.00	230,024.00	920,095.00		920,095.00
3. State Administration.....	11,616.00		11,616.00		11,616.00
Totals for All Purposes (A1 to C3 inclusive).....	\$ 9,711,138.00	\$ 3,202,650.00	\$12,913,788.00	\$ 1,206,564.00	\$14,120,352.00
D RECAPITULATION					
1. Agriculture (A1 + B1).....	\$ 1,412,073.00	\$ 470,691.00	\$ 1,882,764.00	\$ 147,309.00	\$ 2,030,073.00
2. Home Economics (A2 + A3 + B2).....	3,191,533.00	1,063,844.00	4,255,377.00	204,067.00	4,459,444.00
3. Trades and Industries (A4 + A5 + B3 + B4).....	1,927,419.00	642,472.00	2,569,891.00	299,741.00	2,869,632.00
4. Teacher Training (A6 + A7 + A8).....	91,564.00		91,564.00	27,732.00	119,296.00
5. Distributive Occupations (B5).....	513,863.00	171,287.00	685,150.00	68,961.00	754,111.00
6. Practical Nurse Training (B6).....	452,510.00	150,836.00	603,346.00	107,624.00	710,970.00
7. Fisheries (B7).....	15,467.00	5,155.00	20,622.00	8,910.00	29,532.00
8. Technical Education (B8).....	625,322.00	208,441.00	833,763.00	342,220.00	1,175,983.00
9. Other Vocational (C1 + C2 + C3).....	1,481,387.00	489,924.00	1,971,311.00		1,971,311.00
Totals for All Purposes (D1 to D9 inclusive).....	\$ 9,711,138.00	\$ 3,202,650.00	\$12,913,788.00	\$ 1,206,564.00	\$14,120,352.00

ANALYSIS OF STATE SUMMARIES

STATE DEPARTMENT OF EDUCATION

DISTRIBUTION OF EXPENDITURES FROM FEDERAL FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 1962, AND ENDING JUNE 30, 1963

CLASSIFICATION	National Defense Education Act	School Lunch	School Milk	Veterans Education	Vocational Education	Manpower Development Act	Civil Defense	Vocational Rehabilitation	TOTAL
Salaries.....	\$ 145,600.76	\$.....	\$.....	\$ 29,742.97	\$ 257,650.93	\$ 8,816.64	\$ 43,762.92	\$ 852,762.77	\$1,338,336.99
Professional Fees and Consultant Services.....	2,778.80	.....	.....	.....	1,941.20	.....	621.95	148,331.53	153,673.48
Other Personal Services.....	.....	.....	.....	.....	150.00	.....	.....	1,668.00	1,818.00
Communication and Transportation of Things.....	5,686.29	.....	.....	220.22	2,473.00	314.72	1,830.09	62,263.76	72,788.08
General Printing and Reproduction Services.....	5,138.55	.....	.....	94.20	1,644.75	.....	2,709.70	8,130.90	17,718.10
Repairs and Maintenance.....	1,286.43	.....	.....	.....	.....	84.48	134.42	10,255.43	11,760.76
Subsistence, Care, and Support of Persons.....	.....	.....	.....	.....	.....	.....	.....	1,386,040.79	1,386,040.79
Travel.....	24,847.71	.....	.....	5,197.29	48,046.68	1,415.80	9,225.15	86,401.25	175,133.88
Utilities.....	1,571.56	.....	.....	.....	.....	.....	.....	1,421.90	2,993.46
Other Contractual Services.....	26,000.00	.....	.....	.....	3,615.00	.....	.....	2,835.66	32,450.66
Educational Materials and Supplies.....	2,730.48	.....	.....	4,130.13	183.37	.....	1,136.85	.....	8,180.83
Maintenance Materials and Supplies.....	281.14	.....	.....	.....	.....	.....	.....	260.82	541.96
Motor Fuels and Lubricants.....	.....	.....	.....	.....	12.43	.....	.....	.....	12.43
Office Materials and Supplies.....	4,000.22	.....	.....	.....	1,941.16	1,004.86	2,293.03	29,884.46	39,123.73
Other Materials and Supplies.....	41.20	.....	.....	.....	7.40	.....	207.44	67.55	323.59
Insurance and Surety Bonds.....	637.00	.....	.....	127.00	.....	.....	217.69	9,686.95	10,668.64
Rental of Buildings.....	6,000.00	.....	.....	.....	73.00	.....	3,080.00	107,325.62	116,478.62
Rental of Equipment.....	15,385.50	.....	.....	.....	.....	.....	.....	587.38	15,972.88
Other Current Charges and Obligations.....	36.00	.....	.....	.....	7.00	.....	.....	.....	43.00
Books.....	52.44	.....	.....	5.40	92.18	9.22	.....	261.74	420.98
Educational, Medical, Scientific, and Agricultural Equipment.....	.....	.....	.....	.....	.....	.....	156.50	.....	156.50
Office Furniture and Equipment.....	3,459.84	.....	.....	988.48	.....	2,645.76	99.00	18,597.25	25,790.33
Aids to Counties—Educational.....	1,477,633.72	2,983,687.00	1,078,368.92	450.00	819,728.65	63,499.32	86,600.00	.....	6,509,967.61
Other Educational Aids and Subsidies.....	7,636.56	.....	.....	.....	.....	.....	.....	.....	7,636.56
Distribution and Transfers—to State Funds.....	1,600.00	.....	.....	138.60	.....	.....	.....	10,830.23	12,568.83
Distribution and Transfers—to Other Funds.....	.....	.....	.....	.....	.....	.....	.....	33,700.49	33,700.49
Refunds.....	1,926.74	225.00	31,754.37	283.11	.....	.....	.....	1,461.99	35,651.21
Total.....	\$1,734,330.94	\$2,983,912.00	\$1,110,123.29	\$ 41,377.40	\$1,137,566.75	\$ 77,790.80	\$ 152,074.74	\$2,772,776.47	\$10,009,952.39

ANALYSIS OF STATE SUMMARIES

STATE DEPARTMENT OF EDUCATION
DISTRIBUTION OF EXPENDITURES FROM STATE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 1962, AND ENDING JUNE 30, 1963

CLASSIFICATION	General Office	County Capital Outlay	Purchase of Textbooks	Maintenance of Knott Building	Driver Education	Scholarships	School Health	Supervisory	Educational Personnel Admn.	Grants and Donations	Vocational Rehabilitation	W. K. Kellogg	TOTAL
Salaries.....	\$894,726.21	\$119,241.09	\$.....	\$23,755.44	\$ 28,129.50	\$.....	\$ 475.00	\$170,552.18	\$ 7,236.62	\$.....	\$.....	\$.....	\$1,244,116.04
Professional Fees and Consultant Services.....	15,222.25	.....	.....	1,200.00	2,015.16	.....	261.00	400.00	270.00	.....	.....	.....	19,368.41
Other Personal Services.....	3,135.00	9,711.60	.....	.....	.....	.....	.....	50.00	.....	.....	.....	.....	12,896.60
Communications and Transportation of Things.....	49,151.89	4,287.71	29,326.98	225.00	1,212.11	.....	99.10	.....	1,113.80	.....	.....	.....	85,416.59
General Printing and Reproduction Service.....	105,267.18	10,531.87	.....	.....	5,865.77	.....	.....	.....	515.05	.....	.....	.....	122,179.87
Repairs and Maintenance.....	47,540.10	9,361.67	37,421.55	10,123.45	28.00	.....	.....	.....	.....	.....	.....	.....	104,474.77
Subsistence, Care, and Support of Persons.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,107,497.78	.....	1,107,497.78
Travel.....	117,425.01	11,515.82	5,696.21	11.75	12,091.14	.....	1,171.27	47,674.02	.....	.....	.....	.....	195,585.22
Utilities.....	390.47	.....	.....	1,028.22	.....	.....	.....	.....	.....	.....	.....	.....	1,418.69
Other Contractual Services.....	² (26,676.02)	21,303.15	.....	476.93	2.20	.....	.....	.....	.....	.....	.....	.....	(4,893.74)
Building and Construction Materials and Supplies.....	1,339.53	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,339.53
Coal, Fuel Oil, and Other Heating Supplies.....	.....	.....	.....	308.09	.....	.....	.....	.....	.....	.....	.....	.....	308.09
Educational Materials and Supplies.....	8,009.23	23.09	.....	.....	213.98	.....	.....	.....	.....	.....	.....	.....	8,248.30
Maintenance Materials and Supplies.....	82.15	10.83	.....	6,617.55	.....	.....	.....	.....	.....	.....	.....	.....	6,710.53
Motor Fuels and Lubricants.....	268.81	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	268.81
Office Materials and Supplies.....	57,531.18	2,474.22	.....	.....	582.49	.....	136.15	.....	665.00	.....	.....	.....	61,389.04
Other Materials and Supplies.....	324.82	53.29	.....	20.80	.....	.....	.....	.....	.....	.....	.....	.....	398.91
Insurance and Surety Bonds.....	7,383.88	678.51	.....	1,303.05	142.94	.....	.....	.....	2.59	.....	.....	.....	9,510.97
Rental of Buildings.....	4,283.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,283.00
Rental of Equipment.....	125,363.61	642.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	126,005.61
Other Current Charges and Obligations.....	2,361.57	101.00	.....	.....	7.80	.....	.....	.....	.....	.....	.....	.....	2,470.37
Books.....	471.12	47.79	2,933,258.99	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,933,777.90
Motor Vehicles—Passenger.....	2,571.28	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,571.28
Office Furniture and Equipment.....	22,564.75	3,317.96	.....	29.95	.....	.....	.....	.....	1,377.70	.....	.....	.....	27,290.36
Other Capital Outlay.....	3,005.02	121.00	.....	471.33	.....	.....	.....	.....	.....	.....	.....	.....	3,597.35
Aids to Counties—Educational.....	82,755.78	.....	.....	.....	1,925,235.13	.....	.....	.....	11,212.67	.....	.....	55,072.50	2,074,278.08
Other Educational Aids and Subsidies.....	.....	.....	.....	.....	.....	585,876.00	.....	.....	5,300.00	.....	.....	.....	591,176.00
Distributions and Transfers to State Funds.....	61.50	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	29,819.26	29,880.76
Refunds.....	1,679.25	\$ 1,611.29	.....	.....	.....	.....	.....	.....	9,623.33	.....	.....	.....	12,913.87
Total.....	\$1,526,238.57¹	\$195,033.89	\$3,005,703.73	\$45,571.56	\$1,975,526.22	\$585,876.00	\$2,142.52	\$218,676.20	\$11,180.76	\$26,136.00	\$1,107,497.78	\$ 84,891.76	\$8,784,474.99
To Counties, Individuals and State University Textbooks, Publications and Educational Matter	\$110,876.10	\$.....	\$.....	\$.....	\$1,925,235.13	\$585,876.00	\$.....	\$.....	\$.....	\$16,512.67	\$.....	\$ 84,891.76	\$2,723,391.88
	8,480.35	70.88	2,933,258.99	.....	213.98	.....	.....	.....	.....	.....	.....	.....	2,942,024.20
Total Distribution and Local Services.....	\$119,356.45	\$ 70.88	\$2,933,258.99	\$.....	\$1,925,449.11	\$585,876.00	\$.....	\$.....	\$.....	\$16,512.67	\$.....	\$ 84,891.76	\$5,665,415.86
Administration and Services by State Personnel	1,406,882.12	194,963.01	72,444.74	45,571.56	50,077.11	.....	2,142.52	218,676.20	11,180.76	9,623.33	1,107,497.78	.....	3,119,059.13
Total.....	\$1,526,238.57	\$195,033.89	\$3,005,703.73	\$45,571.56	\$1,975,526.22	\$585,876.00	\$2,142.52	\$218,676.20	\$11,180.76	\$26,136.00	\$1,107,497.78	\$ 84,891.76	\$8,784,474.99

NOTE: Items indicated in Bold Face are expended for Distributions and Local Services.

¹ This includes Teacher Certification in the amount of \$71,626.96, and excludes 3% of Certification Receipts transferred to General Revenue Unallocated in the amount of \$2,534.91.

² This includes amounts reimbursed General Revenue, General Office, for Other Contractual Services, \$32,742.00.

ANALYSIS OF STATE SUMMARIES

STATE DEPARTMENT OF EDUCATION

DISTRIBUTION OF EXPENDITURES FROM **FEDERAL FUNDS** FOR THE FISCAL YEAR BEGINNING JULY 1, 1963, AND ENDING JUNE 30, 1964

CLASSIFICATION	National Defense Education Act	School Lunch	School Milk	Veterans Education	Vocational Education	Manpower Development Training Act	Civil Defense	Vocational Rehabilitation	Total
Salaries.....	\$ 110,182.57	\$.....	\$.....	\$ 27,840.00	\$ 346,084.92	\$ 34,891.77	\$ 44,946.57	\$1,369,420.65	\$ 1,933,366.48
Professional Fees and Consultant Services.....	1,569.25	.....	.....	.....	2,931.49	.....	210.00	37,899.96	42,610.70
Other Personal Services.....	.....	.....	.....	.....	200.00	.....	.....	167,095.60	167,295.60
Communication and Transportation of Things.....	5,534.29	.....	.....	56.40	3,445.81	1,226.42	1,779.22	81,386.99	93,429.13
General Printing and Reproduction Services.....	2,746.45	.....	.....	644.45	1,283.90	467.22	414.73	13,042.94	18,599.69
Repairs and Maintenance.....	306.14	.....	.....	35.00	.....	13.60	114.30	9,123.16	9,592.20
Subsistence, Care, and Support of Persons.....	.....	.....	.....	.....	.....	.....	.....	1,185,834.63	1,185,834.63
Travel.....	39,041.84	.....	.....	5,426.94	53,842.35	5,584.91	10,815.36	96,100.57	210,811.97
Utilities.....	1,452.75	.....	.....	.....	.....	.....	.....	530.29	1,983.04
Other Contractual Services.....	2,003.44	.....	.....	.....	4,000.00	.....	.....	16,424.49	22,427.93
Educational Material and Supplies.....	2,051.12	.....	.....	1,040.34	144.11	5.75	1,757.30	.....	4,998.62
Maintenance Materials and Supplies.....	354.02	.....	.....	.....	.....	.....	.....	599.19	953.21
Office Materials and Supplies.....	3,360.33	.....	.....	134.25	3,800.95	818.61	567.35	32,476.70	41,158.19
Insurance and Surety Bonds.....	33.21	.....	.....	73.29	.....	40.15	239.07	5,591.83	5,977.55
Rental of Buildings.....	6,040.50	.....	.....	.....	.....	1,897.50	3,640.00	129,406.72	140,984.72
Rental of Equipment.....	607.50	.....	.....	.....	.....	.....	.....	1,242.37	1,849.87
Other Current Charges and Obligations.....	185.15	.....	.....	20.00	13.00	.....	.....	.....	218.15
Books.....	267.29	.....	.....	.....	15.65	.....	.....	229.39	512.33
Educational, Medical, Scientific, and Agricultural Equipment.....	1,712.68	.....	.....	.....	.....	.....	241.45	.....	1,954.13
Office Furniture and Equipment.....	2,642.05	.....	.....	.....	.....	1,807.36	1,071.58	27,906.68	33,427.67
Other Capital Outlay.....	1,330.01	.....	.....	.....	.....	.....	.....	.....	1,330.01
Aids to Counties—Educational.....	1,785,930.30	3,663,381.00	1,105,003.04	.....	790,799.55	546,695.06	45,720.00	.....	7,937,528.95
Other Educational Aids and Subsidies.....	12,733.34	.....	.....	.....	.....	.....	.....	.....	12,733.34
Distribution and Transfers—to State Funds.....	17,805.00	.....	.....	.....	.....	.....	.....	12,838.45	30,643.45
Distribution and Transfers—to Other Funds.....	.....	.....	.....	.....	.....	.....	.....	28,746.18	28,746.18
Refunds.....	1,200.00	3,830.00	47,084.06	50.00	.....	130,992.00	48,508.13	.....	231,664.19
Total.....	\$1,999,089.23	\$3,667,211.00	\$1,152,087.10	\$ 35,320.67	\$1,206,561.73	\$ 724,440.35	\$ 160,025.06	\$3,215,896.79	\$12,160,631.93

ANALYSIS OF STATE SUMMARIES

STATE DEPARTMENT OF EDUCATION

DISTRIBUTION OF EXPENDITURES FROM STATE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 1963, AND ENDING JUNE 30, 1964

CLASSIFICATION	General Office	County Capital Outlay	Purchase of Textbooks	Maintenance of Knott Building	Driver Education	Scholarships	School Health	Supervisory	Higher Educational Facilities	Student Financial Aid	W. K. Kellogg	Miscellaneous	Total
Salaries.....	\$983,713.08	\$139,732.68	\$.....	\$24,155.00	\$41,269.19	\$.....	\$.....	\$185,867.32	\$ 2,451.58	\$ 950.00	\$.....	\$.....	\$1,378,138.85
Professional Fees and Consultant Services.....	4,917.16	400.00	.....	1,145.16	297.74	.....	55.00	350.00	.....	.....	.....	.....	7,165.06
Other Personal Services.....	2,645.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,645.00
Communications and Transportation of Things.....	42,810.76	2,186.31	49,514.07	225.00	1,140.27	.....	197.20	.....	.....	250.00	.....	.....	96,323.61
General Printing and Reproduction Service....	110,244.22	8,560.10	.....	1,462.07	.....	.....	.....	.....	.....	1,075.47	.....	.....	121,341.86
Repairs and Maintenance.....	19,906.14	1,114.15	24,760.35	3,126.49	15.00	.....	.....	.....	.....	.....	.....	.....	48,922.13
Subsistence, Care and Support of Persons.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,224,997.76 ⁸	1,224,997.76
Travel.....	110,101.52	15,354.27	5,778.56	.....	12,047.89	.....	1,549.40	42,248.36	228.14	371.40	.....	1,347.29 ⁴	189,026.83
Utilities.....	520.89	.....	.....	1,254.46	.....	.....	.....	.....	.....	.....	.....	.....	1,775.35
Other Contractual Services.....	(\$1,369.18) ²	26,054.87	.....	438.86	34.25	.....	.....	.....	.....	.....	.....	15,000.00 ⁶	(9,841.20)
Educational Materials and Supplies.....	3,037.56	40.95	.....	.....	5.10	.....	15.61	.....	.....	.....	.....	.....	3,089.22
Maintenance Materials and Supplies.....	232.49	12.98	.....	9,282.05	.....	.....	.....	.....	.....	.....	.....	.....	9,527.52
Motor Fuels and Lubricants.....	289.44	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	289.44
Office Materials and Supplies.....	44,819.83	3,222.80	.....	.....	424.50	.....	156.03	.....	7.20	.....	.....	.....	48,630.36
Other Materials and Supplies.....	14.65	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	14.65
Insurance and Surety Bonds.....	3,285.06	344.87	.....	277.90	64.93	.....	.....	.....	.....	.....	.....	.....	3,972.76
Rental of Buildings.....	4,490.07	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,490.07
Rental of Equipment.....	197,380.70	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	197,380.70
Other Current Charges and Obligations.....	2,432.81	49.50	.....	.....	3.75	.....	.....	.....	.....	.....	.....	.....	2,486.06
Books.....	440.93	84.29	5,035,205.72	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,035,730.84
Office Furniture and Equipment.....	18,149.00	1,615.23	.....	1,363.53	244.12	.....	.....	.....	1,567.28	650.73	.....	.....	23,589.89
Other Capital Outlay.....	3,333.33	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,333.33
Aid to Counties—Educational.....	90,040.95	.....	.....	.....	1,538,780.27	.....	.....	.....	.....	.....	37,147.72	.....	1,865,968.94
Other Educational Aids and Subsidies.....	.....	.....	.....	.....	.....	545,753.00	.....	.....	.....	.....	.....	850.00 ⁶	546,603.00
Distributions and Transfers to State Funds.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,113.28	.....	12,113.28
Refunds.....	.....	830.95	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	830.95
Total.....	\$1,591,436.41¹	\$199,603.95	\$5,115,258.70	\$41,268.45	\$1,595,789.08	\$545,753.00	\$1,973.24	\$228,465.68	\$ 4,254.20	\$ 3,297.60	\$49,261.00	\$1,242,195.05	\$10,618,556.36
To Counties, Individuals and State Universities	\$125,175.43	\$.....	\$.....	\$.....	1,538,780.27	\$545,753.00	\$.....	\$.....	\$.....	\$.....	\$37,147.72	\$ 850.00	\$2,247,708.42
Textbooks, Publications and Educational Matter.....	3,478.49	125.24	5,035,205.72	.....	5.10	.....	.....	.....	.....	.....	.....	.....	5,038,814.55
Total Distribution and Local Services.....	\$128,653.92	\$ 125.24	\$5,035,205.72	\$.....	1,538,785.37	\$ 545,753.00	\$.....	\$.....	\$.....	\$.....	\$37,147.72	\$ 850.00	\$7,286,520.97
Administration and Services by State Personnel	1,462,782.49	199,478.71	80,052.98	41,268.45	57,003.71	.....	1,973.24	228,465.68	4,254.20	3,297.60	12,113.28	1,241,345.05	3,332,035.39
Total.....	\$1,591,436.41	\$199,603.95	\$ 5,115,258.70	\$41,268.45	\$1,595,789.08	\$545,753.00	\$1,973.24	\$228,465.68	\$ 4,254.20	\$ 3,297.60	\$49,261.00	\$1,242,195.05	\$10,618,556.36

NOTE: Items indicated in Bold Face are expended for Distributions and Local Services.

¹ This includes Teacher Certification in the amount of \$70,192.12, and excludes 3% of Certification Receipts transferred to General Revenue Unallocated in the amount of \$3,313.53.

² This includes amounts reimbursed General Revenue, General Office, for Other Contractual Services, \$54,543.26.

³ This amount represents expenditures for Vocational Rehabilitation.

⁴ This amount represents expenditures of the Deficiency Fund.

⁵ This amount represents expenditures for the Florida Survey of Vocational-Technical Education.

⁶ This amount represents expenditures for Grants and Donations.

SECTION 2 — STATISTICS OF COUNTY SCHOOL SYSTEMS, 1962-63

ENROLLMENT, 1962-63

ENROLLMENT BY GRADES AND GRADE GROUPS
(Original Entries Plus Transfers Among Counties)

COUNTIES	Kinder- garten	Grades 1-12																TOTAL EN- ROLL- MENT (Kinder- garten and Grades 1-12)
		Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total Grades 1-6	Total Grades 7-9	Total Grades 10-12	Total Grades 1-12	
Alachua.....	1,286	2,034	1,896	1,805	1,744	1,642	1,545	1,533	1,428	1,481	1,251	1,005	803	10,666	4,442	3,059	18,167	19,453
Baker.....		272	223	222	200	186	175	208	170	153	148	113	78	1,278	531	339	2,148	2,148
Bay.....		1,968	1,647	1,700	1,548	1,410	1,357	1,471	1,448	1,326	1,312	980	716	9,630	4,245	3,008	16,883	16,883
Bradford.....		461	370	377	372	347	355	331	312	309	266	245	170	2,282	952	681	3,915	3,915
Brevard.....		4,353	3,954	3,840	3,651	3,358	3,041	2,906	2,883	2,865	2,663	2,165	1,406	22,197	8,654	6,234	37,085	37,085
Broward.....		8,497	7,655	7,581	7,220	7,236	6,864	6,930	6,512	6,034	5,940	4,632	3,377	45,053	19,476	13,949	78,478	78,478
Calhoun.....	148	217	231	188	191	184	171	192	172	186	135	134	108	1,182	550	377	2,109	2,257
Charlotte.....		317	256	282	293	251	258	269	271	225	222	136	76	1,657	765	434	2,856	2,856
Citrus.....	174	258	260	240	222	254	216	204	203	214	171	125	78	1,450	621	374	2,445	2,619
Clay.....		652	590	605	550	520	437	440	460	433	358	260	180	3,354	1,333	798	5,485	5,485
Collier.....		597	433	474	491	432	422	431	383	339	336	215	173	2,849	1,153	724	4,726	4,726
Columbia.....		673	592	569	549	519	480	526	529	439	482	322	233	3,382	1,494	1,037	5,913	5,913
Dade.....	663	22,596	19,943	19,531	18,835	18,069	17,489	18,028	16,323	15,952	15,427	12,456	8,915	116,463	50,303	36,798	203,564	204,227
De Soto.....		306	320	261	224	243	216	224	239	217	191	134	99	1,570	680	424	2,674	2,674
Dixie.....	69	174	139	145	147	125	124	122	103	124	99	72	63	854	349	234	1,437	1,506
Duval.....		13,609	12,214	11,650	11,357	10,561	10,286	9,735	9,407	9,143	8,907	6,685	4,400	69,677	28,285	19,992	117,954	117,954
Escambia.....		5,270	4,696	4,367	4,199	4,065	3,897	4,035	3,920	3,530	3,328	2,454	1,876	26,494	11,485	7,658	45,637	45,637
Flagler.....	56	161	144	142	126	114	130	87	84	83	51	56	36	817	254	143	1,214	1,270
Franklin.....		200	181	155	186	173	160	152	143	124	95	74	56	1,055	419	225	1,699	1,699
Gadsden.....		1,217	1,262	1,127	1,134	1,068	959	934	809	782	680	497	360	6,767	2,525	1,537	10,829	10,829
Gilchrist.....	74	102	94	72	64	75	70	80	65	63	77	75	30	477	208	182	867	941
Glades.....	58	90	86	77	69	57	69	60	55	68	50	36	23	448	183	109	740	798
Gulf.....		355	300	293	266	257	253	210	228	237	232	148	109	1,724	675	489	2,888	2,888
Hamilton.....		277	223	224	206	243	196	203	174	177	164	137	94	1,369	554	395	2,318	2,318
Hardee.....		383	334	305	320	296	289	337	244	257	217	172	140	1,927	838	529	3,294	3,294
Hendry.....		344	303	278	243	228	224	244	219	192	154	107	101	1,620	655	362	2,637	2,637
Hernando.....		306	308	294	282	292	273	233	266	227	192	126	99	1,755	726	417	2,898	2,898
Highlands.....		640	614	611	552	511	502	465	442	461	424	301	258	3,430	1,368	983	5,781	5,781
Hillsborough.....		9,504	9,240	9,072	8,803	8,568	7,923	8,068	7,878	7,487	6,896	5,463	3,879	53,110	23,433	16,238	92,781	92,781
Holmes.....		311	257	253	259	275	261	339	264	294	265	200	163	1,616	897	628	3,141	3,141

Indian River.....		836	668	657	627	622	581	543	520	469	451	362	265	3,991	1,532	1,078	6,601	6,601
Jackson.....		927	936	877	888	898	791	914	786	731	681	541	439	5,317	2,431	1,661	9,409	9,409
Jefferson.....	79	359	295	271	273	272	265	237	232	201	179	168	138	1,735	670	485	2,890	2,969
Lafayette.....		76	64	91	68	66	80	79	67	69	49	47	38	445	215	134	794	794
Lake.....		1,628	1,411	1,422	1,323	1,347	1,285	1,325	1,104	956	911	758	525	8,416	3,385	2,194	13,995	13,995
Lee.....		1,629	1,413	1,361	1,393	1,265	1,180	1,287	1,167	1,138	1,035	831	604	8,241	3,592	2,470	14,303	14,303
Leon.....		2,040	1,875	1,753	1,778	1,698	1,565	1,560	1,417	1,388	1,439	1,133	842	10,709	4,365	3,414	18,488	18,488
Levy.....		330	316	287	261	264	263	258	230	213	204	174	132	1,721	701	510	2,932	2,932
Liberty.....	55	111	95	95	79	87	75	71	71	70	46	53	37	542	212	136	890	945
Madison.....		500	399	415	424	393	393	374	360	344	277	237	211	2,524	1,078	725	4,327	4,327
Manatee.....	1,137	1,525	1,345	1,370	1,418	1,312	1,292	1,250	1,245	1,141	1,104	928	640	8,262	3,636	2,672	14,570	15,707
Marion.....		1,472	1,395	1,346	1,294	1,291	1,254	1,201	1,239	1,240	1,001	876	694	8,052	3,680	2,571	14,303	14,303
Martin.....		602	520	464	451	428	385	395	327	278	272	216	119	2,850	1,000	607	4,457	4,457
Monroe.....		1,227	1,026	928	929	829	752	738	756	794	583	433	290	5,691	2,288	1,306	9,285	9,285
Nassau.....		597	531	524	518	465	446	479	400	437	355	271	257	3,081	1,316	883	5,280	5,280
Okaloosa.....		1,922	1,646	1,606	1,481	1,311	1,244	1,375	1,305	1,258	1,180	867	619	9,210	3,938	2,666	15,814	15,814
Okeechobee.....		310	309	246	263	228	234	215	204	179	161	93	44	1,590	598	298	2,486	2,486
Orange.....	94*	7,510	6,883	6,602	6,448	6,019	5,644	5,662	5,666	5,197	5,102	3,771	2,707	39,106	16,525	11,580	67,211	67,305
Osceola.....		526	432	481	442	418	436	370	384	402	339	242	165	2,735	1,156	746	4,637	4,637
Palm Beach.....		6,086	5,390	5,369	5,019	4,934	4,638	4,659	4,350	4,047	3,595	2,836	2,152	31,436	13,056	8,583	53,075	53,075
Pasco.....		881	820	834	744	713	715	717	649	706	579	437	304	4,707	2,072	1,320	8,099	8,099
Pinellas.....		6,320	6,049	6,022	5,831	5,891	5,605	5,796	5,812	5,711	5,635	5,178	3,956	35,718	17,319	14,769	67,806	67,806
Polk.....		5,678	5,029	4,915	4,765	4,539	4,489	4,408	3,964	3,880	3,518	2,844	1,965	29,415	12,252	8,327	49,994	49,994
Putnam.....		1,015	884	861	811	853	771	773	718	750	507	498	354	5,195	2,241	1,359	8,795	8,795
St. Johns.....		759	702	627	596	608	604	583	611	518	480	344	254	3,896	1,712	1,078	6,686	6,686
St. Lucie.....		1,263	1,012	1,011	927	932	868	877	799	724	698	489	348	6,013	2,400	1,535	9,948	9,948
Santa Rosa.....		948	857	858	723	707	697	593	594	573	534	375	304	4,790	1,760	1,213	7,763	7,763
Sarasota.....		1,479	1,434	1,451	1,449	1,491	1,373	1,353	1,308	1,382	1,364	1,093	787	8,677	4,043	3,244	15,964	15,964
Seminole.....		1,794	1,652	1,523	1,460	1,542	1,318	1,352	1,225	1,197	1,052	669	501	9,289	3,774	2,222	15,285	15,285
Sumter.....		402	337	338	322	347	315	319	261	276	248	193	149	2,061	856	590	3,507	3,507
Suwannee.....		437	401	448	409	395	409	402	387	358	327	274	222	2,499	1,147	823	4,469	4,469
Taylor.....		460	415	398	381	370	336	330	351	306	239	184	137	2,360	987	560	3,907	3,907
Union.....		149	130	112	118	118	120	123	90	83	85	63	61	747	296	209	1,252	1,252
Volusia.....	1,608	2,913	2,542	2,551	2,449	2,394	2,341	2,452	2,343	2,136	1,975	1,537	2,206	15,190	6,931	5,718	27,839	29,447
Wakulla.....		188	160	148	126	167	106	145	129	102	88	79	73	895	376	240	1,511	1,511
Walton.....		453	409	450	402	418	379	387	405	375	343	266	178	2,511	1,167	787	4,465	4,465
Washington.....	210	343	293	325	300	289	302	293	300	268	260	226	176	1,852	861	662	3,375	3,585
TOTAL.....	5,711	131,839	118,840	115,777	111,493	107,480	102,193	102,892	97,410	93,319	87,629	69,111	50,992	687,622	293,621	207,732	1,188,975	1,194,686

* Pre-school Exceptional Children.

† Kindergarten not State supported.

AVERAGE DAILY ATTENDANCE, 1962-63

COUNTIES	KINDERGARTEN			GRADES 1-12												KINDERGARTEN AND GRADES 1-12		
	Trans-ported	Non-Trans-ported	Total Kindergarten	1-6			7-9			10-12			1-12			Trans-ported	Non-Trans-ported	TOTAL A.D.A. (Kindergarten and Grades 1-12)
				Trans-ported	Non-Trans-ported	Total 1-6	Trans-ported	Non-Trans-ported	Total 7-9	Trans-ported	Non-Trans-ported	Total 10-12	Trans-ported	Non-Trans-ported	Total 1-12			
Alachua.....	191	889	1,080	2,809	6,509	9,318	2,210	1,668	3,878	1,253	1,431	2,684	6,272	9,608	15,880	6,463	10,497	16,960
Baker.....				502	620	1,122	311	163	474	192	120	312	1,005	903	1,908	1,005	903	1,908
Bay.....				1,362	6,915	8,277	2,158	1,531	3,689	1,654	994	2,648	5,174	9,440	14,614	5,174	9,440	14,614
Bradford.....				960	1,045	2,005	443	409	852	382	231	613	1,785	1,685	3,470	1,785	1,685	3,470
Brevard.....				7,085	11,471	18,556	4,691	2,743	7,434	3,328	2,033	5,361	15,104	16,247	31,351	15,104	16,247	31,351
Broward.....				4,048	34,987	39,035	7,764	9,087	16,851	4,699	7,255	11,954	16,511	51,329	67,840	16,511	51,329	67,840
Calhoun.....	61	66	127	535	475	1,010	257	216	473	192	141	333	984	832	1,816	1,045	898	1,943
Charlotte.....				606	740	1,346	428	197	625	253	105	358	1,287	1,042	2,329	1,287	1,042	2,329
Citrus.....	82	58	140	666	557	1,223	329	194	523	233	92	325	1,228	843	2,071	1,310	901	2,211
Clay.....				1,377	1,328	2,705	748	385	1,133	444	249	693	2,569	1,962	4,531	2,569	1,962	4,531
Collier.....				797	1,424	2,221	505	426	931	344	276	620	1,646	2,126	3,772	1,646	2,126	3,772
Columbia.....				1,095	1,826	2,921	601	723	1,324	419	499	918	2,115	3,048	5,163	2,115	3,048	5,163
Dade.....	51	436	487	3,816	97,265	101,081	7,564	36,118	43,682	9,385	22,456	31,841	20,765	155,839	176,604	20,816	156,275	177,091
De Soto.....				410	910	1,320	212	355	567	117	247	364	739	1,512	2,251	739	1,512	2,251
Dixie.....	16	38	54	305	419	724	166	133	299	102	102	204	573	654	1,227	589	692	1,281
Duval.....				7,787	53,209	60,996	10,756	13,990	24,746	5,991	11,123	17,114	24,534	78,322	102,856	24,534	78,322	102,856
Escambia.....				6,167	17,121	23,288	5,623	4,431	10,054	3,579	3,147	6,726	15,369	24,699	40,068	15,369	24,699	40,068
Flagler.....	28	17	45	267	422	689	127	93	220	67	55	122	461	570	1,031	489	587	1,076
Franklin.....				261	611	872	90	258	348	31	160	191	382	1,029	1,411	382	1,029	1,411
Gadsden.....				3,327	2,368	5,695	1,313	884	2,197	807	572	1,379	5,447	3,824	9,271	5,447	3,824	9,271
Gilchrist.....	41	18	59	258	165	423	122	62	184	93	62	155	473	289	762	514	307	821
Glades.....	20	26	46	129	207	336	56	84	140	30	63	93	215	354	569	235	380	615
Gulf.....				342	1,165	1,507	204	375	579	131	302	433	677	1,842	2,519	677	1,842	2,519
Hamilton.....				498	649	1,147	212	262	474	165	178	343	875	1,089	1,964	875	1,089	1,964
Hardee.....				750	859	1,609	443	269	712	294	169	463	1,487	1,297	2,784	1,487	1,297	2,784
Hendry.....				350	934	1,284	158	377	535	65	247	312	573	1,558	2,131	573	1,558	2,131
Hernando.....				800	698	1,498	332	281	613	165	200	365	1,297	1,179	2,476	1,297	1,179	2,476
Highlands.....				933	1,938	2,871	448	697	1,145	331	517	848	1,712	3,152	4,864	1,712	3,152	4,864
Hillsborough.....				8,679	37,271	45,950	6,751	13,652	20,403	4,851	9,355	14,206	20,281	60,278	80,559	20,281	60,278	80,559
Holmes.....				962	426	1,388	586	196	782	409	143	552	1,957	765	2,722	1,957	765	2,722

Indian River..				1,258	2,203	3,461	597	724	1,321	421	508	929	2,276	3,435	5,711	2,276	3,435	5,711
Jackson.....				2,915	1,659	4,574	1,458	693	2,151	932	583	1,515	5,305	2,935	8,240	5,305	2,935	8,240
Jefferson.....	37	25	62	888	639	1,527	409	172	581	304	126	430	1,601	937	2,538	1,638	962	2,600
Lafayette.....				276	98	374	132	50	182	81	30	111	489	178	667	489	178	667
Lake.....				2,552	4,621	7,173	1,490	1,433	2,923	783	1,168	1,951	4,825	7,222	12,047	4,825	7,222	12,047
Lee.....				1,803	5,100	6,903	1,551	1,478	3,029	1,010	1,114	2,124	4,364	7,692	12,056	4,364	7,692	12,056
Leon.....				2,971	6,481	9,452	1,825	2,087	3,912	1,049	1,882	2,931	5,845	10,450	16,295	5,845	10,450	16,295
Levy.....				611	834	1,445	314	299	613	232	201	433	1,157	1,334	2,491	1,157	1,334	2,491
Liberty.....	17	19	36	258	193	451	95	85	180	79	45	124	432	323	755	449	342	791
Madison.....				1,131	978	2,109	545	395	940	405	250	655	2,081	1,623	3,704	2,081	1,623	3,704
Manatee.....	176	770	946	1,712	5,503	7,215	1,615	1,571	3,186	1,309	1,072	2,381	4,636	8,146	12,782	4,812	8,916	13,728
Marion.....				2,583	4,302	6,885	1,904	1,305	3,209	1,194	1,075	2,269	5,681	6,682	12,363	5,681	6,682	12,363
Martin.....				938	1,340	2,278	547	262	809	360	142	502	1,845	1,744	3,589	1,845	1,744	3,589
Monroe.....				1,144	3,304	4,448	509	1,342	1,851	259	851	1,110	1,912	5,497	7,409	1,912	5,497	7,409
Nassau.....				1,255	1,473	2,728	515	675	1,190	347	459	806	2,117	2,607	4,724	2,117	2,607	4,724
Okaloosa.....				3,296	4,365	7,661	2,489	852	3,341	1,893	405	2,298	7,678	5,622	13,300	7,678	5,622	13,300
Okeechobee.....				712	491	1,203	261	216	477	112	145	257	1,085	852	1,937	1,085	852	1,937
Orange.....	31	24	55*	5,855	27,637	33,492	6,608	7,653	14,261	3,492	6,507	9,999	15,955	41,797	57,752	15,986	41,821	57,807
Osceola.....				957	1,282	2,239	449	522	971	253	396	649	1,659	2,200	3,859	1,659	2,200	3,859
Palm Beach.....				6,330	20,568	26,898	4,485	6,806	11,291	2,991	4,505	7,496	13,806	31,879	45,685	13,806	31,879	45,685
Pasco.....				1,911	1,960	3,871	997	751	1,748	616	480	1,096	3,524	3,191	6,715	3,524	3,191	6,715
Pinellas.....				4,985	26,322	31,307	6,771	8,596	15,367	5,619	6,442	12,061	17,375	41,360	58,735	17,375	41,360	58,735
Polk.....				7,489	18,223	25,712	4,636	6,125	10,761	2,757	4,647	7,404	14,882	28,995	43,877	14,882	28,995	43,877
Putnam.....				1,688	2,799	4,487	928	1,006	1,934	495	696	1,191	3,111	4,501	7,612	3,111	4,501	7,612
St. Johns.....				1,220	2,102	3,322	947	515	1,462	552	388	940	2,719	3,005	5,724	2,719	3,005	5,724
St. Lucie.....				1,572	3,602	5,174	824	1,246	2,070	446	893	1,339	2,842	5,741	8,583	2,842	5,741	8,583
Santa Rosa.....				1,884	2,137	4,021	1,034	493	1,527	798	267	1,065	3,716	2,897	6,613	3,716	2,897	6,613
Sarasota.....				2,832	4,647	7,479	1,684	1,820	3,504	1,187	1,641	2,828	5,703	8,108	13,811	5,703	8,108	13,811
Seminole.....				2,987	4,884	7,871	1,904	1,256	3,160	1,080	843	1,923	5,971	6,983	12,954	5,971	6,983	12,954
Sumter.....				805	948	1,753	413	318	731	352	149	501	1,570	1,415	2,985	1,570	1,415	2,985
Suwannee.....				1,336	797	2,133	650	351	1,001	438	292	730	2,424	1,440	3,864	2,424	1,440	3,864
Taylor.....				1,067	991	2,058	515	360	875	239	251	490	1,821	1,602	3,423	1,602	1,602	3,423
Union.....				438	197	635	178	76	254	126	63	189	742	336	1,078	742	336	1,078
Volusia.....	26	1,251	1,277	2,887	10,108	12,995	2,897	3,033	5,930	1,851	2,638	4,489	7,635	15,779	23,414	7,661	17,030	24,691
Wakulla.....				555	196	751	274	56	330	174	41	215	1,003	293	1,296	1,003	293	1,296
Walton.....				1,165	995	2,160	583	447	1,030	448	258	706	2,196	1,700	3,896	2,196	1,700	3,896
Washington..	92	80	172	914	645	1,559	440	328	768	356	233	589	1,710	1,206	2,916	1,802	1,286	3,088
TOTAL..	869	3,717	4,586	133,063	459,158	592,221	109,081	145,656	254,737	75,046	104,210	179,256	317,190	709,024	1,026,214	318,059	712,741	1,030,800

* Pre-school Exceptional Children.

† Kindergarten not State supported.

AVERAGE DAILY MEMBERSHIP, 1962-63

MEMBERSHIP AT CLOSE OF YEAR—PROMOTION, 1962-63

COUNTIES	Kinder- garten	GRADES 1-12				TOTAL A.D.M. (Kinder- garten and Grades 1-12)	Kinder- garten	GRADES 1-12				TOTAL MEMBER- SHIP CLOSE OF YEAR (Kinder- garten and Grades 1-12)	PRO- MOTED	NON- PRO- MOTED
		Grades 1-6	Grades 7-9	Grades 10-12	Total Grades 1-12			Grades 1-6	Grades 7-9	Grades 10-12	Total Grades 1-12			
Alachua.....	1,184	9,892	4,134	2,869	16,895	18,079	1,148	9,949	4,066	2,779	16,794	17,942	16,926	1,016
Baker.....		1,185	497	326	2,008	2,008		1,200	490	322	2,012	2,012	1,921	91
Bay.....		8,666	3,898	2,766	15,330	15,330		8,574	3,822	2,670	15,066	15,066	14,100	966
Bradford.....		2,119	892	643	3,654	3,654		2,126	880	621	3,627	3,627	3,453	174
Brevard.....		19,511	7,781	5,657	32,949	32,949		20,017	7,888	5,633	33,538	33,538	32,253	1,285
Broward.....		41,449	17,947	12,771	72,167	72,167		41,214	17,735	12,431	71,380	71,380	67,591	3,789
Calhoun.....	137	1,076	503	351	1,930	2,067	135	1,075	493	336	1,904	2,039	1,908	131
Charlotte.....		1,420	662	378	2,460	2,460		1,403	648	362	2,413	2,413	2,212	201
Citrus.....	157	1,296	553	345	2,194	2,351	151	1,319	544	340	2,203	2,354	2,245	109
Clay.....		2,843	1,201	735	4,779	4,779		2,837	1,174	726	4,737	4,737	4,442	295
Collier.....		2,357	983	653	3,993	3,993		2,150	925	620	3,695	3,695	3,356	339
Columbia.....		3,097	1,397	969	5,463	5,463		3,098	1,381	954	5,433	5,433	5,126	307
Dade.....	541†	107,500	46,562	34,008	188,070	188,611	539†	106,138	45,808	32,827	184,773	185,312	172,605	12,707
De Soto.....		1,404	610	390	2,404	2,404		1,396	598	376	2,370	2,370	2,179	191
Dixie.....	60	770	315	217	1,302	1,362	58	775	305	206	1,286	1,344	1,229	115
Duval.....		64,904	26,453	18,421	109,778	109,778		64,558	25,955	17,782	108,295	108,295	101,898	6,397
Escambia.....		24,558	10,682	7,087	42,327	42,327		24,505	10,497	6,851	41,853	41,853	39,144	2,709
Flagler.....	51	736	234	132	1,102	1,153	49	747	232	129	1,108	1,157	1,027	130
Franklin.....		937	374	201	1,512	1,512		923	355	194	1,472	1,472	1,301	171
Gadsden.....		6,312	2,375	1,464	10,151	10,151		6,342	2,333	1,438	10,113	10,113	9,208	905
Gilchrist.....	63	444	194	164	802	865	62	428	186	158	772	834	758	76
Glades.....	52	353	147	98	598	650	53	360	147	97	604	657	641	16
Gulf.....		1,597	614	458	2,669	2,669		1,570	592	436	2,598	2,598	2,401	197
Hamilton.....		1,259	516	369	2,144	2,144		1,271	507	352	2,130	2,130	1,997	133
Hardee.....		1,691	755	489	2,935	2,935		1,610	719	474	2,803	2,803	2,458	345
Hendry.....		1,373	570	328	2,271	2,271		1,332	566	321	2,219	2,219	2,024	195
Hernando.....		1,590	656	390	2,636	2,636		1,578	642	377	2,597	2,597	2,393	204
Highlands.....		3,042	1,217	892	5,151	5,151		3,012	1,184	861	5,057	5,057	4,751	306
Hillsborough.....		48,810	21,838	15,103	85,751	85,751		48,546	21,386	14,663	84,595	84,595	80,534	4,061
Holmes.....		1,473	833	586	2,892	2,892		1,470	806	578	2,854	2,854	2,599	255

Indian River.....		3,687	1,411	990	6,088	6,088		3,693	1,373	957	6,023	6,023	5,348	675
Jackson.....		5,020	2,326	1,616	8,962	8,962		5,044	2,311	1,588	8,943	8,943	8,064	879
Jefferson.....	70	1,645	626	461	2,732	2,802	75	1,629	620	450	2,699	2,774	2,499	275
Lafayette.....		403	196	120	719	719		407	195	117	719	719	654	65
Lake.....		7,523	3,069	2,043	12,635	12,635		7,462	2,981	1,990	12,433	12,433	11,074	1,359
Lec.....		7,365	3,214	2,261	12,840	12,840		7,324	3,167	2,225	12,716	12,716	11,885	831
Leon.....		10,063	4,139	3,117	17,319	17,319		9,999	4,065	2,942	17,006	17,006	15,753	1,253
Levy.....		1,570	652	469	2,691	2,691		1,571	649	463	2,683	2,683	2,586	97
Liberty.....	47	487	192	130	809	856	43	490	193	126	809	852	783	69
Madison.....		2,365	1,016	698	4,079	4,079		2,352	987	687	4,026	4,026	3,708	318
Manatee.....	1,031	7,548	3,334	2,491	13,373	14,404	1,007	7,550	3,292	2,434	13,276	14,283	13,707	576
Marion.....		7,417	3,436	2,404	13,257	13,257		7,452	3,392	2,350	13,194	13,194	12,608	586
Martin.....		2,415	864	532	3,811	3,811		2,412	834	513	3,759	3,759	3,422	337
Monroe.....		4,687	1,951	1,162	7,800	7,800		4,790	1,912	1,142	7,844	7,844	7,029	815
Nassau.....		2,848	1,236	837	4,921	4,921		2,830	1,217	819	4,866	4,866	4,465	401
Okaloosa.....		8,064	3,504	2,411	13,979	13,979		8,046	3,429	2,317	13,792	13,792	12,925	867
Okeechobee.....		1,285	505	270	2,060	2,060		1,323	508	257	2,088	2,088	1,859	229
Orange.....	69*	35,451	15,148	10,577	61,176	61,245	87*	35,240	14,954	10,267	60,461	60,548	57,217	3,331
Osceola.....		2,365	1,025	686	4,076	4,076		2,347	1,004	672	4,023	4,023	3,694	329
Palm Beach.....		28,565	12,012	7,931	48,508	48,508		28,218	11,855	7,771	47,844	47,844	44,101	3,743
Pasco.....		4,122	1,874	1,191	7,187	7,187		4,075	1,823	1,150	7,048	7,048	6,552	496
Pinellas.....		32,983	16,180	12,674	61,837	61,837		33,042	16,022	12,265	61,329	61,329	59,172	2,157
Polk.....		27,010	11,345	7,750	46,105	46,105		26,933	11,125	7,524	45,582	45,582	42,647	2,935
Putnam.....		4,796	2,078	1,266	8,140	8,140		4,820	2,035	1,233	8,088	8,088	7,640	448
St. Johns.....		3,565	1,562	1,001	6,128	6,128		3,575	1,539	968	6,082	6,082	5,561	521
St. Lucie.....		5,471	2,195	1,418	9,084	9,084		5,518	2,141	1,380	9,039	9,039	8,143	896
Santa Rosa.....		4,270	1,630	1,135	7,035	7,035		4,284	1,580	1,100	6,964	6,964	6,513	451
Sarasota.....		7,898	3,708	2,996	14,602	14,602		7,775	3,668	2,945	14,388	14,388	13,976	412
Seminole.....		8,348	3,394	2,047	13,789	13,789		8,300	3,330	1,993	13,623	13,623	12,637	986
Sumter.....		1,848	775	534	3,157	3,157		1,877	761	508	3,146	3,146	2,922	224
Suwannee.....		2,265	1,054	776	4,095	4,095		2,285	1,042	763	4,090	4,090	3,890	200
Taylor.....		2,189	927	521	3,637	3,637		2,152	902	498	3,552	3,552	3,257	295
Union.....		676	269	200	1,145	1,145		686	265	196	1,147	1,147	968	179
Volusia.....	1,391	13,684	6,272	4,773	24,729	26,120	1,370	13,846	6,263	4,651	24,760	26,130	24,515	1,615
Wakulla.....		813	353	230	1,396	1,396		810	349	227	1,386	1,386	1,293	93
Walton.....		2,282	1,086	738	4,106	4,106		2,274	1,053	717	4,044	4,044	3,725	319
Washington.....	193	1,691	834	633	3,158	3,351	190	1,673	815	623	3,111	3,301	3,091	210
TOTAL.....	5,046	628,348	270,785	190,349	1,089,482	1,094,528	4,967	625,627	266,515	184,742	1,076,884	1,081,851	1,014,563	67,288

* Pre-school Exceptional Children.

† Kindergarten not State Supported.

INSTRUCTIONAL POSITIONS, 1962-63

FULL-TIME POSITIONS OF INSTRUCTIONAL STAFF

COUNTIES	SUPER- VISORS OF IN- STRU- CTION (General and Special Subjects)	PRINCIPALS AND SUPERVISING PRINCIPALS				TEACHERS								OTHER INSTRUCTIONAL STAFF								OTHER COUN- TY- WIDE IN- STRU- CTIONAL PERSON- NEL	TOTAL FULL- TIME INSTRU- CTIONAL POSITIONS (Including Super- visors of Instruction)
		Ele- men- tary	High School	Ele- men- tary and High School	TOTAL PRIN- CIPALS	Men			Women			TOTAL TEACH- ERS	Librarians		Guidance		Psychological and Other		TOTAL OTHER IN- STRU- CTIONAL STAFF				
						Grades 1-6	Grades 7-9	Grades 10-12	Kin- der- garten	Grades 1-6	Grades 7-9		Grades 10-12	Grades 1-6	Grades 7-12	Grades 1-6	Grades 7-12	Grades 1-6		Grades 7-12			
Alachua.....	7	12	9	10	31	22	51	65	30	295	112	74	649	12	9	1	7	19	9	57	7	751	
Baker.....	1	1	1	1	3	9	13	6	.....	37	10	5	80	1	1	.....	1	.....	.....	3	.....	87
Bay.....	6	24	10	4	38	32	64	61	.....	272	87	61	577	16	9	2	6	14	1	48	5	674
Bradford.....	2	2	2	3	7	1	15	18	.....	72	19	14	139	1	2	.....	2	3	.....	8	1	157
Brevard.....	13	28	19	4	51	80	159	135	.....	604	156	114	1,248	21	14	.....	25	22	.....	82	1	1,395
Broward.....	30	80	26	.....	106	189	392	261	.....	1,316	332	255	2,745	42	30	.....	80	.....	.....	152	39	3,072
Calhoun.....	2	1	1	3	5	6	9	8	5	33	11	13	85	2	2	.....	2	3	.....	9	1	102
Charlotte.....	1	3	2	1	6	1	18	11	.....	56	9	10	105	4	1	1	.....	.....	.....	6	2	120
Citrus.....	1	1	.....	4	5	2	9	17	4	47	10	9	98	.....	2	.....	2	.....	.....	4	.....	108
Clay.....	2	5	5	1	11	13	24	23	.....	84	15	23	182	.....	4	.....	2	.....	.....	6	4	205
Collier.....	2	4	3	3	10	12	16	29	.....	79	10	21	167	3	3	.....	.....	1	1	8	1	188
Columbia.....	2	5	3	2	10	18	26	8	.....	109	39	11	211	2	4	.....	2	.....	.....	8	2	233
Dade.....	50	145	48	.....	193	733	990	758	19	3,178	869	664	7,211	136	101	1	183	.....	.....	421	157	8,032
De Soto.....	1	3	1	1	5	3	9	17	.....	46	9	11	95	1	2	.....	.....	1	.....	4	2	107
Dixie.....	1	.....	.....	3	3	2	5	10	2	27	7	2	55	.....	1	.....	.....	.....	.....	1	1	61
Duval.....	21	86	47	13	146	209	427	377	.....	1,978	571	423	3,985	72	49	4	63	.....	.....	188	29	4,369
Escambia.....	13	42	33	7	82	49	146	147	.....	829	245	165	1,581	30	16	.....	16	.....	.....	62	11	1,749
Flagler.....	1	.....	.....	1	1	3	4	8	2	26	4	6	53	.....	.....	.....	.....	.....	.....	.....	2	57
Franklin.....	1	.....	.....	3	3	4	8	6	.....	28	9	6	61	.....	2	.....	1	1	.....	4	.....	69
Gadsden.....	5	10	3	5	18	11	37	36	.....	203	50	39	376	4	7	.....	2	1	.....	14	5	418
Gilchrist.....	1	.....	.....	2	2	1	4	9	3	14	3	6	40	.....	1	.....	.....	.....	.....	1	.....	44
Glades.....	1	.....	.....	2	2	4	4	5	2	10	5	2	32	.....	1	.....	1	.....	.....	2	.....	37
Gulf.....	2	2	1	2	5	5	14	14	.....	52	12	15	112	1	3	.....	1	.....	.....	5	1	125
Hamilton.....	1	.....	.....	6	6	3	13	15	.....	44	6	15	96	1	.....	.....	.....	.....	.....	1	1	105
Hardee.....	2	4	2	.....	6	5	13	11	.....	56	17	14	116	.....	.....	.....	.....	.....	.....	.....	1	125
Hendry.....	1	1	1	2	4	8	13	8	.....	42	12	6	89	2	1	.....	2	.....	.....	5	.....	99
Hernando.....	2	2	2	1	5	10	9	13	.....	54	10	12	108	1	2	.....	1	1	5	10	.....	125
Highlands.....	3	3	3	2	8	14	24	31	.....	106	19	20	214	4	4	.....	.....	.....	.....	8	1	234
Hillsborough.....	18	81	36	15	132	234	390	335	.....	1,414	387	329	3,089	27	36	3	38	22	25	151	15	3,405
Holmes.....	2	1	1	3	5	7	16	19	.....	51	12	19	124	2	2	.....	.....	2	.....	6	.....	137

Indian River...	3	5	3	6	14	15	28	16	116	22	26	223	2	2	3	5	14	26	2	268	
Jackson.....	4	3	3	9	15	15	34	32	173	51	41	346	2	5	2	2	14	11	3	379	
Jefferson.....	2			4	4	2	7	11	60	13	13	108	1	2	1	3	7			121	
Lafayette.....	1			2	2	1	4	7	13	4	2	31		1			1			35	
Lake.....	6	15	10	3	28	32	72	52	262	46	46	510	2	11	6	1		20	2	566	
Lee.....	5	15	10	2	27	27	69	51	224	66	39	476	3	6	7			16	5	529	
Leon.....	7	17	12	6	35	26	45	69	344	118	107	709	11	13	8			33	17	801	
Levy.....	2			6	6	5	15	20	57	14	11	122		3				3		133	
Liberty.....	1	1	1	2	4	4	3	4	16	5	5	39		1				1		45	
Madison.....	2	3	2	4	9	2	13	16	83	21	22	157	2	1	1	1		5		173	
Manatee.....	6	14	6	1	21	26	74	70	265	65	51	582	3	6	8		2	19	6	634	
Marion.....	6	11	4	14	29	16	55	64	251	73	57	516	2	7	3	2	1	15	6	572	
Martin.....	2	1	1	2	4	11	17	22	79	17	9	155	1	2		1	1	5	1	167	
Monroe.....	3	5	3	3	11	24	39	39	157	46	27	332	6	5	5	3		19	7	372	
Nassau.....	3	3	5	4	12	9	16	18	87	26	31	187	4	3	1	2	1	11	1	214	
Okaloosa.....	2	10	9	7	26	28	71	60	272	76	59	566	11	6	3			20	5	619	
Okeechobee.....	1	1	1	2	4	5	12	8	38	7	6	76		1				1		82	
Orange.....	7	56	35	2	93	91	247	270	1,180	309	265	2,366	34	29	2	31	10	107	13	2,586	
Osceola.....	2	3	3	1	7	7	14	32	77	12	22	164	2	3	3	3		11	1	185	
Palm Beach....	9	43	33	8	84	95	205	187	922	238	179	1,826	1	27	1	31	1	75	7	2,001	
Pasco.....	2	6	6	3	15	21	32	44	119	26	23	265	3	4	3	3		13	4	299	
Pinellas.....	8	72	47	4	123	163	305	347	1,098	360	296	2,569	43	34	54	3	6	140	46	2,886	
Polk.....	7	48	24	19	91	110	218	180	853	217	175	1,753	12	24	1	21	13	80	19	1,950	
Putnam.....	6	9	7	2	18	19	35	33	157	40	35	319	5	5	1			11	3	357	
St. Johns.....	3	9	2	3	14	10	27	20	116	27	28	228	2	2	1			5		250	
St. Lucie.....	4	8	7		15	18	39	28	172	42	39	338	5	3	6			14	3	374	
Santa Rosa....	2	8	4	5	17	20	30	37	140	30	30	287	5	4	4			13	5	324	
Sarasota.....	8	14	12	1	27	41	78	85	240	66	54	564	11	7	13	4		37	8	644	
Seminole.....	7	12	5	6	23	27	63	50	266	64	36	506	1	5	4			10	2	548	
Sumter.....	2	2	2	3	7	6	14	24	57	9	21	131		2	2			4	2	146	
Suwannee.....	2	3	3	2	8	2	15	31	81	19	24	172		3	2			5		187	
Taylor.....	1	2	2	2	6	4	14	14	76	14	16	138	2	2	2			6	1	152	
Union.....	1			1	1	1	2	8	24	7	6	48		1				1	1	52	
Volusia.....	13	24	19		43	70	112	129	441	126	110	1,021	18	16	18	2	4	58	6	1,141	
Wakulla.....	1			3	3	4	6	8	30	11	8	67	1	1				2		73	
Walton.....	2	1	2	3	6	7	26	18	85	21	19	176	1	2				3	2	189	
Washington...	2	3	2	1	6	3	18	13	51	11	21	126	1	3	2	1		7	1	142	
TOTAL...	340	973	544	250	1,767	2,657	4,996	4,578	19,844	5,376	4,323	41,922	582	561	20	681	151	94	2,089	468	46,586

SCHOOL CENTERS—SCHOOLS BY DEPARTMENTS, 1962-63

COUNTIES	SCHOOL CENTERS								SCHOOLS (Elementary and Secondary Departments Each Counted as a School)						KINDER- GARTENS (Counted as part of Elementary Schools)	
	ELE- MENTARY	ELEMENTARY AND HIGH SCHOOL			HIGH SCHOOL ONLY				TOTAL SCHOOL CENTERS	ELE- MEN- TARY	HIGH SCHOOLS					TOTAL SCHOOLS
		Ele- men- tary and Junior High	Ele- men- tary and Junior- Senior High	Ele- men- tary and 4-Year High	Junior High	Senior High	Junior- Senior High	4-year High			Junior High	Senior High	Junior- Senior High	4-Year High		
Alachua.....	21		4		3	1	2		31	25	3	1	6		35	21
Baker.....	5		1				1		7	6			2		8	
Bay.....	21				3	2	1		27	21	3	2	1		27	
Bradford.....	6	2	1				1		10	9	2		2		13	
Brevard.....	26		2		4	2	2	1	37	28	4	2	4	1	39	
Broward.....	72				16	5	2	1	96	72	16	5	2	1	96	
Calhoun.....	2		3						5	5			3		8	4
Charlotte.....	4	1			1			1	7	5	2			1	8	
Citrus.....	4		3						7	7			3		10	4
Clay.....	10		1		1		2	1	15	11	1		3	1	16	
Collier.....	6		3		1	1	1		12	9	1	1	4		15	
Columbia.....	8		1		1		1	1	12	9	1		2	1	13	
Dade.....	144				31	11	5	1	192	144	31	11	5	1	192	10*
De Soto.....	5		1				1		7	6			2		8	
Dixie.....	2		2						4	4			2		6	1
Duval.....	88	5	4		9	9	5	3	123	97	14	9	9	3	132	
Escambia.....	47	3	3		8	4	2	2	69	53	11	4	5	2	75	
Flagler.....	1		2						3	3			2		5	1
Franklin.....			3						3	3			3		6	
Gadsden.....	9		4				2		15	13			6		19	
Gilchrist.....			3						3	3			3		6	2
Glades.....			2						2	2			2		4	2
Gulf.....	2		3				1		6	5			4		9	
Hamilton.....		1	5						6	6	1		5		12	
Hardee.....	4		1		1			1	7	5	1		1	1	8	
Hendry.....	2		2				1		5	4			3		7	
Hernando.....	4		1				1		6	5			2		7	
Highlands.....	5	1	2				2		10	8	1		4		13	
Hillsborough.....	81	4	2		17	7	4	3	118	87	21	7	6	3	124	
Holmes.....	5		4				1		10	9			5		14	

Indian River.....	10		2			1		13	12			3		15		
Jackson.....	10		10			1		21	20			11		31		
Jefferson.....	7		2					9	9			2		11	2	
Lafayette.....	1		1					2	2			1		3		
Lake.....	22		5			6		33	27			11		38		
Lee.....	19		2		4	1	1	27	21	4	1	2	1	29		
Leon.....	19	1	2		4	3	1	30	22	5	3	2	1	33		
Levy.....	4		5					10	10	1		5		16		
Liberty.....	1	1	1			1		4	3	1		2		6	2	
Madison.....	8	3	2			1		14	13	3		3		19		
Manatee.....	22				2	1	3	28	22	2	1	3		28	15	
Marion.....	25	1	7		1	1	1	37	33	2	1	8	1	45		
Martin.....	10		1			1		12	11			2		13		
Monroe.....	8	1	2		1		1	14	11	2		3	1	17		
Nassau.....	2		5				1	8	7			5	1	13		
Okaloosa.....	15		4		3	1	1	25	19	3	1	5	1	29		
Okeechobee.....	3		1				1	5	4			1	1	6		
Orange.....	63	1	4		6	4	6	84	68	7	4	10		89	2†	
Osceola.....	5		1		1		1	9	6	1		2	1	10		
Palm Beach.....	54	3	3		8	3	6	78	60	11	3	9	1	84		
Pasco.....	11	1	1		1		2	17	13	2		3	1	19		
Pinellas.....	73	1	1		16	13	1	105	75	17	13	2		107		
Polk.....	57	4			11	7	7	87	61	15	7	7	1	91		
Putnam.....	14		3		1		1	20	17	1		4	1	23		
St. Johns.....	9		2		1		1	14	11	1		3	1	16		
St. Lucie.....	10				1	1	1	13	10	1	1	1		13		
Santa Rosa.....	9	1	4		1		2	17	14	2		6		22		
Sarasota.....	13	2			3	3	1	22	15	5	3	1		24		
Seminole.....	16		1		2	2	1	22	17	2	2	2		23		
Sumter.....	8		2				2	12	10			4		14		
Suwannee.....	5		3			1		9	8			4		12		
Taylor.....	4		2			1		7	6			3		9		
Union.....			2					2	2			2		4		
Volusia.....	42				6	5	4	58	42	6	5	4	1	58	20	
Wakulla.....	2		3					5	5			3		8		
Walton.....	5	6	3					14	14	6		3		23		
Washington.....	5		2			1		8	7			3		10	7	
TOTAL.....	1,175	44	152		169	87	94	29	1,750	1,371	213	87	246	29	1,946	93

* Not State-supported

† Pre-school Exceptional Pupils.

SUMMARY OF RECEIPTS, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1962-63

COUNTIES	REVENUE RECEIPTS					TOTAL NON-REVENUE RECEIPTS (All Funds)	REMITTANCES FROM OTHER COUNTIES	TOTAL ALL RECEIPTS (All Funds)
	Federal Sources*	State Sources	County and District Sources	Gifts and Bequests	TOTAL REVENUE RECEIPTS (All Funds)			
Alachua.....	\$ 192.00	\$ 4,061,405.35	\$ 1,963,494.29	\$	\$ 6,025,091.64	\$ 103,881.15	\$	\$ 6,128,972.79
Baker.....	15,625.22	603,114.99	125,326.23	.....	744,066.44	900.00	.....	744,966.44
Bay.....	331,404.00	3,348,898.06	1,257,805.32	18,036.55	4,956,143.93	901.00	.....	4,957,044.93
Bradford.....	.....	957,657.73	239,326.75	.....	1,196,984.48	10,000.00	.....	1,206,984.48
Brevard.....	2,906,675.00	6,856,615.06	4,662,214.27	3,531.17	14,429,035.50	12,048,009.55	.....	26,477,045.05
Broward.....	.....	14,076,833.47	17,116,941.35	11,264.30	31,205,039.12	2,906,599.16	.....	34,111,638.28
Calhoun.....	.....	674,084.36	70,537.75	.....	744,622.11	300.00	2,884.97	747,807.08
Charlotte.....	.....	520,114.20	872,756.19	.....	1,392,870.39	75,000.00	.....	1,467,870.39
Citrus.....	.....	574,317.82	403,444.78	.....	977,762.60	.....	1,740.05	979,502.65
Clay.....	148,359.00	1,174,519.37	448,214.68	.....	1,771,093.05	225,000.00	4,390.60	2,000,483.65
Collier.....	.....	867,101.99	1,203,986.87	108.00	2,071,196.86	655.08	.....	2,071,851.94
Columbia.....	62,968.95	1,353,768.66	479,702.27	.....	1,896,439.88	797.54	.....	1,897,237.42
Dade.....	7,636,430.08	33,505,438.96	45,295,558.14	203,040.78	86,640,467.96	44,807.26	.....	86,685,275.22
De Soto.....	.....	555,110.43	183,320.88	7,200.00	745,631.31	11,950.00	3,775.00	761,356.31
Dixie.....	.....	401,247.11	167,203.15	.....	568,450.26	.....	.....	568,450.26
Duval.....	1,814,132.20	20,641,621.32	12,245,146.34	.....	34,700,899.86	10,014,312.51	.....	44,715,212.37
Escambia.....	815,064.00	9,598,363.13	5,544,848.45	.....	15,958,275.58	.....	.....	15,958,275.58
Flagler.....	.....	275,025.57	137,708.05	51,150.00	463,883.62	.....	927.92	464,811.54
Franklin.....	2,471.79	368,881.03	163,463.81	12,500.00	547,316.63	.....	.....	547,316.63
Gadsden.....	.....	2,417,649.55	621,882.71	.....	3,039,532.26	102.00	.....	3,039,634.26
Gilchrist.....	.....	293,758.07	81,768.63	.....	375,526.70	.....	.....	375,526.70
Glades.....	.....	218,460.88	97,943.15	26,316.20	342,720.23	.....	.....	342,720.23
Gulf.....	79.00	710,063.01	326,005.16	131.92	1,036,279.09	25.00	3,000.00	1,039,304.09
Hamilton.....	.....	681,870.13	77,196.51	.....	759,066.64	11,126.00	750.06	770,942.70
Hardee.....	.....	682,885.84	329,501.08	.....	1,012,386.92	31,000.00	.....	1,043,386.92
Hendry.....	.....	473,090.02	367,411.40	.....	840,501.42	132,471.38	194.18	973,166.98
Hernando.....	.....	661,674.09	8,069.51	.....	669,743.60	585,653.00	.....	1,255,396.60
Highlands.....	.....	1,202,008.71	843,090.47	.....	2,045,099.18	100,289.72	.....	2,145,388.90
Hillsborough.....	333,567.00	16,521,337.05	11,690,611.33	.....	28,545,515.38	5,927,414.50	.....	34,472,929.88
Holmes.....	.....	893,846.27	121,412.74	.....	1,015,259.01	.....	750.00	1,016,009.01

Indian River.....		1,219,279.76	1,157,249.89	20,000.00	2,396,529.65	2,280,000.00	3,855.94	4,680,385.59
Jackson.....	1,439.00	2,263,484.55	330,309.75	200.00	2,595,433.30	59,836.00		2,655,269.30
Jefferson.....		806,468.40	143,594.13		950,062.53	255.00	2,597.28	952,914.81
Lafayette.....		276,981.16	38,061.83		315,042.99	1,595.00		316,637.99
Lake.....	5,033.37	2,486,819.13	2,489,912.00		4,981,764.50	4,720.55		4,986,485.05
Lee.....	76.94	2,480,172.78	2,424,513.24		4,904,762.96	500,100.14		5,404,863.10
Leon.....	11,652.73	4,004,632.52	1,698,945.97	1,000.00	5,716,231.22	285,000.00		6,001,231.22
Levy.....		875,727.42	225,591.03		1,101,318.45			1,101,318.45
Liberty.....	30,097.21	371,374.14	48,138.27		449,609.62	1,003.00		450,612.62
Madison.....		1,064,965.44	196,514.22		1,261,479.66		398.00	1,261,877.66
Manatee.....		3,000,006.11	3,011,211.79	1,450.00	6,012,667.90	62,695.53	2,790.20	6,078,153.63
Marion.....	17,857.58	3,113,191.77	1,603,577.04	102,756.08	4,837,382.47		720.00	4,838,102.47
Martin.....		796,365.44	779,789.73		1,576,155.17	275,000.00		1,851,155.17
Monroe.....	807,010.00	1,611,158.90	1,647,975.78		4,066,144.68	750,000.00		4,816,144.68
Nassau.....		1,143,729.11	497,630.49		1,641,359.60	25,000.00	2,000.00	1,668,359.60
Okaloosa.....	742,137.80	3,011,005.69	496,088.79		4,249,232.28			4,249,232.28
Okeechobee.....	14,402.00	460,517.15	251,203.74		726,122.89		926.96	727,049.85
Orange.....	543,669.00	10,702,680.02	10,429,658.12	1,192.13	21,677,199.27	875,390.00	11,231.46	22,563,820.73
Osceola.....	3,235.00	940,707.66	777,170.84		1,721,113.50	1,520.00	3,294.00	1,725,927.50
Palm Beach.....		8,922,035.93	12,030,262.87		20,952,298.80	1,141,570.78	18,828.26	22,112,697.84
Pasco.....		1,527,475.81	1,065,552.88		2,593,028.69	165,798.15		2,758,826.84
Pinellas.....	219,533.00	11,255,296.68	17,413,565.91	30,840.63	28,919,236.22	1,904,473.54		30,823,709.76
Polk.....		8,778,233.71	8,457,649.88	750.00	17,236,633.59	26,617.85		17,263,251.44
Putnam.....	1,578.53	1,821,646.58	931,778.00		2,755,003.11	535.00	586.08	2,756,124.19
St. Johns.....		1,197,197.56	944,822.04		2,142,019.60	21,852.63	7,834.20	2,171,706.43
St. Lucie.....		1,799,706.90	1,479,446.86		3,279,153.76	61,160.01	421.80	3,340,735.57
Santa Rosa.....	244,330.00	2,027,759.28	443,499.24		2,715,588.52	225,320.66	5,604.00	2,946,513.18
Sarasota.....		2,864,703.10	3,628,983.37	165.00	6,493,851.47		54,278.35	6,548,129.82
Seminole.....	406,474.00	2,748,018.38	1,556,432.54		4,710,924.92	1,631.69	5,841.00	4,718,397.61
Sumter.....		850,809.79	252,965.50		1,103,775.29	11,384.73		1,115,160.02
Suwannee.....		1,063,838.39	325,144.97		1,388,983.36	4,196.00		1,393,179.36
Taylor.....		857,008.64	418,663.28		1,275,671.92	17,200.00	2,791.89	1,295,663.81
Union.....		373,866.34	63,673.91		437,540.25	29,874.24		467,414.49
Volusia.....	123,915.00	5,639,440.47	4,638,148.51	16,154.44	10,417,658.42	748,532.97		11,166,191.39
Wakulla.....	18,834.17	501,200.48	75,483.23		595,517.88			595,517.88
Walton.....	57,551.20	1,113,392.25	189,166.34		1,360,109.79	1,200.00		1,361,309.79
Washington.....		958,892.35	121,407.97		1,080,300.32	151,500.00	2,547.97	1,234,348.29
TOTAL.....	\$ 17,315,794.77	\$ 220,100,552.02	\$ 189,429,676.21	\$ 507,787.20	\$ 427,353,810.20	\$ 41,866,158.32	\$ 144,960.17	\$ 469,364,928.69

* These amounts do not include School Lunch Funds. The accounting system, adopted July 17, 1959, by the State Board of Education, classifies School Lunch Funds as Clearing Accounts and they are not included in this analysis. The School Lunch Funds are shown in the Analysis reported on Pages 132-133.

SUMMARY OF RECEIPTS, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1962-63

COUNTIES	TRANSFERS		BALANCES AT BEGINNING OF YEAR			VOUCHERS UNPAID	TOTAL RECEIPTS, TRANSFERS, BALANCES, AND UNPAID VOUCHERS (All Funds)
	From Junior Colleges	From Other Funds	Cash (1)	Investments (1)	Advancements		
Alachua.....	\$.....	\$ 95,000.00	\$ 445,799.25	\$ 347,503.53	\$ 13,166.02	\$.....	\$ 7,030,441.59
Baker.....		7,714.00	88,013.77	35,765.26			876,459.47
Bay.....		80,058.00	706,648.47	772,399.87			6,516,151.27
Bradford.....		30,355.00	116,944.53	75,487.85			1,429,771.86
Brevard.....		105,000.00	3,018,788.40	907,259.16	157,307.44		30,665,400.05
Broward.....		114,037.19	3,075,885.56	1,596,825.05	364,585.23		39,262,971.31
Calhoun.....			24,577.16	36,117.65			808,501.89
Charlotte.....		5,720.72	149,190.76	509,791.00			2,132,572.87
Citrus.....		19,400.00	131,803.85	33,019.02			1,163,725.52
Clay.....		49,988.00	152,117.33	93,220.20			2,295,809.18
Collier.....		6,501.09	456,949.66	33,200.60	425.00		2,568,928.29
Columbia.....		44,400.00	189,248.44	169,357.63			2,300,243.49
Dade.....	25,717.00	2,391,454.89	19,545,279.24	1,139,195.32	1,059,642.86		110,846,564.53
De Soto.....			118,994.39	37,164.30			917,515.00
Dixie.....		2,200.00	77,812.90	15,343.51			663,806.67
Duval.....		551,960.24	9,525,289.15	9,784,406.94			64,576,868.70
Escambia.....		3,399.54	1,431,463.73	1,463,520.40	81,156.49		18,937,815.74
Flagler.....		36,330.00	68,026.99				569,168.53
Franklin.....		19,200.00	92,788.92	20,744.27			680,049.82
Gadsden.....			103,306.11	70,709.75			3,213,650.12
Gilchrist.....			56,970.71				432,497.41
Glades.....			27,461.50				370,181.73
Gulf.....		47,722.25	95,236.96	5,000.00			1,187,263.30
Hamilton.....			58,629.31	37,671.89			867,243.90
Hardee.....		4,600.00	158,399.01	41,117.65			1,247,503.58
Hendry.....			66,374.60	71,409.34			1,110,950.92
Hernando.....		8,600.00	53,593.51	23,473.50			1,341,063.61
Highlands.....		38,200.00	143,552.84	125,750.75			2,452,892.49
Hillsborough.....		82,978.13	2,730,669.04	1,148,436.61	317,691.05		38,752,704.71
Holmes.....			68,112.26	64,579.47			1,148,700.74

Indian River.....		83,057.53	300,556.48			5,063,999.60
Jackson.....		1,206.55	98,023.21	156,573.48		2,911,072.54
Jefferson.....		11,000.00	91,032.75	32,685.00		1,087,632.56
Lafayette.....			47,489.66			364,127.65
Lake.....		71,600.00	1,478,639.41	180,682.20	2,704.39	6,720,111.05
Lee.....		1,358.00	811,381.01	1,315,268.08	18,030.74	7,550,900.93
Leon.....		3,400.00	516,443.01	233,784.51		6,754,858.74
Levy.....		50,353.00	147,711.86			1,299,383.31
Liberty.....		12,192.80	125,946.86	23,383.66		612,135.94
Madison.....		6,800.00	43,951.68	66,031.90		1,378,661.24
Manatee.....			591,799.48	154,700.73		6,824,653.84
Marion.....			594,838.16	3,306,332.53		8,739,273.16
Martin.....		48,000.00	734,752.96	468,965.34		3,102,873.47
Monroe.....		30,245.00	962,099.50	88,517.73		5,897,006.91
Nassau.....		49,212.50	248,321.65	47,824.11		2,013,717.86
Okaloosa.....		52,360.00	1,119,359.50	267,518.69		5,688,470.47
Okeechobee.....			138,757.01	13,017.90		878,824.76
Orange.....		526,800.00	1,664,941.35	712,444.69	69,770.94	25,537,777.71
Osceola.....		36,800.00	222,752.92	259,971.41		2,245,451.83
Palm Beach.....		288,779.87	3,120,228.23	553,459.09		26,075,165.03
Pasco.....		24,610.09	266,396.06	152,259.35		3,202,092.34
Pinellas.....		753,917.90	1,992,387.70	2,693,722.20	271,892.77	36,535,630.33
Polk.....		443,404.00	3,986,483.95	578,542.00	8,793.49	22,280,474.88
Putnam.....		25,400.00	403,741.61	110,557.90		3,295,823.70
St. Johns.....		60,000.00	176,990.54	69,720.20		2,478,417.17
St. Lucie.....		62,000.00	218,247.91	201,443.70		3,822,427.18
Santa Rosa.....			785,555.50	162,638.85		3,894,707.53
Sarasota.....		75,600.00	938,030.58	610,748.54	13,054.84	8,185,563.78
Seminole.....		126,726.00	631,259.75	122,228.41		5,598,611.77
Sumter.....		4,200.00	153,370.66	40,883.36		1,313,614.04
Suwannee.....		18,353.14	146,811.49	54,700.46		1,613,044.45
Taylor.....		12,000.00	71,969.81	67,026.81		1,446,660.43
Union.....			101,875.38	13,440.00		582,729.87
Volusia.....		340,566.64	2,265,147.94	816,320.55		14,588,226.52
Wakulla.....		15,151.86	100,812.70	183,819.39		895,301.83
Walton.....		18,085.00	184,676.54	84,334.83		1,648,406.16
Washington.....		24,202.50	15,611.90	32,827.40		1,306,990.09
TOTAL.....	\$ 25,717.00	\$ 7,022,201.43	\$68,476,325.06	\$32,534,845.52	\$ 2,378,221.26	\$ 579,802,238.96

(1) Balances in some counties are not in agreement with amounts reported at the close of previous year because of adjustments by auditor or for reasons as shown in reports of county superintendent.

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1962-63

REVENUE RECEIPTS

COUNTIES	FEDERAL SOURCES					
	Veterans Education Funds	National Forest Funds	Payment in Lieu of Taxes	Public Law 874 Funds	Public Law 550 Funds	TOTAL FEDERAL SOURCES
Alachua.....	\$ 192.00	\$.....	\$.....	\$.....	\$.....	\$ 192.00
Baker.....		15,625.22				15,625.22
Bay.....				331,404.00		331,404.00
Bradford.....						
Brevard.....				1,857,037.00		1,857,037.00
Broward.....						
Calhoun.....						
Charlotte.....						
Citrus.....						
Clay.....				148,359.00		148,359.00
Collier.....						
Columbia.....		15,340.95		47,628.00		62,968.95
Dade.....					7,636,430.08*	7,636,430.08
De Soto.....						
Dixie.....						
Duval.....	2,400.20		16,786.00	1,301,192.00		1,320,378.20
Escambia.....				814,309.00	755.00	815,064.00
Flagler.....						
Franklin.....		2,471.79				2,471.79
Gadsden.....						
Gilchrist.....						
Glades.....						
Gulf.....	79.00					79.00
Hamilton.....						
Hardee.....						
Hendry.....						
Hernando.....						
Highlands.....						
Hillsborough.....				321,878.00	11,689.00	333,567.00
Holmes.....						

Indian River.....						
Jackson.....				1,336.00	103.00	1,439.00
Jefferson.....						
Lafayette.....						
Lake.....		5,033.37				5,033.37
Lee.....	76.94					76.94
Leon.....		11,652.73				11,652.73
Levy.....						
Liberty.....		30,097.21				30,097.21
Madison.....						
Manatee.....						
Marion.....		17,857.58				17,857.58
Martin.....						
Monroe.....				444,459.00		444,459.00
Nassau.....						
Okaloosa.....	899.80			741,238.00		742,137.80
Okcechobee.....				14,402.00		14,402.00
Orange.....				543,669.00		543,669.00
Osceola.....				3,235.00		3,235.00
Palm Beach.....						
Pasco.....						
Pinellas.....				219,503.00	30.00	219,533.00
Polk.....						
Putnam.....		1,578.53				1,578.53
St. Johns.....						
St. Lucie.....						
Santa Rosa.....				176,054.00	47.00	176,101.00
Sarasota.....						
Seminole.....				192,270.00	76.00	192,346.00
Sumter.....						
Suwannee.....						
Taylor.....						
Union.....						
Volusia.....				123,915.00		123,915.00
Wakulla.....		18,834.17				18,834.17
Walton.....	1,074.20			56,477.00		57,551.20
Washington.....						
TOTAL.....	\$ 4,722.14	\$ 118,491.55	\$ 16,786.00	\$ 7,338,365.00	\$ 7,649,130.08	\$ 15,127,494.77

* This amount represents receipts for the Cuban Refugee Program.

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1962-63

REVENUE RECEIPTS (CONTINUED)

COUNTIES	STATE SOURCES									
	STATE FOUNDATION PROGRAM									TOTAL STATE FOUNDATION PROGRAM FUNDS
	INSTRUCTIONAL SALARIES		Transportation	Other Current Expense	TOTAL	Capital Outlay and Debt Service			Total Capital Outlay and Debt Service	
	Regular	Competence Award				Distributed to Counties	Withheld for SBE			
							For SBE Bonds	For Administra- tive Expense and Cost of Issuing SBE Bonds		
Alachua.....	\$ 2,597,336.00	\$ 67,600.00	\$ 111,069.00	\$ 200,522.00	\$ 2,976,527.00	\$ 67,458.75	\$ 234,335.25	\$ 3,594.00	\$ 305,388.00	\$ 3,281,915.00
Baker.....	310,434.00	2,800.00	21,938.00	24,563.00	359,735.00	16,036.77	19,817.23	362.00	36,216.00	395,951.00
Bay.....	2,214,379.00	20,000.00	77,262.00	176,310.00	2,487,951.00	76,155.73	186,781.79	3,565.00	266,502.52	2,754,453.52
Bradford.....	567,299.00	7,600.00	35,431.00	44,613.00	654,943.00	20,651.79	41,420.25	823.96	62,896.00	717,839.00
Brevard.....	4,048,239.00	142,800.00	202,720.00	335,217.00	4,728,976.00	272,882.09	199,720.47	4,780.75	477,383.31	5,206,359.31
Broward.....	7,814,090.00	261,200.00	181,815.00	625,715.00	8,882,820.00	322,228.21	796,839.79	11,304.00	1,130,372.00	10,013,192.00
Calhoun.....	402,466.00	6,400.00	25,855.00	31,863.00	466,584.00	16,353.99	25,709.01	425.00	42,488.00	509,072.00
Charlotte.....	252,040.00	4,800.00	18,362.00	20,589.00	295,791.00	6,166.87	30,419.13	1,046.00	37,632.00	333,423.00
Citrus.....	283,407.00	4,400.00	26,629.00	23,673.00	338,109.00	19,635.76	19,212.24	392.00	39,240.00	377,349.00
Clay.....	661,147.00	12,000.00	46,874.00	54,036.00	774,057.00	36,254.88	41,501.36	1,251.76	79,008.00	853,065.00
Collier.....	482,241.00	5,200.00	29,083.00	39,813.00	556,337.00	12,812.06	49,721.94	1,526.00	64,060.00	620,397.00
Columbia.....	849,766.00	10,800.00	51,057.00	66,780.00	978,403.00	32,731.67	63,216.50	969.00	96,917.17	1,075,320.17
Dade.....	20,332,733.00	427,600.00	221,894.00	1,626,326.00	22,608,553.00	2,184,195.92	790,552.08	30,048.00	3,004,796.00	25,613,349.00
De Soto.....	301,791.00	6,000.00	15,683.00	25,103.00	348,577.00	20,503.77	20,747.23	417.00	41,668.00	390,245.00
Dixie.....	195,119.00	4,800.00	18,317.00	16,356.00	234,592.00	10,059.95	12,488.05	228.00	22,776.00	257,368.00
Duval.....	13,072,818.00	272,800.00	306,640.00	1,045,163.00	14,697,421.00	487,832.07	1,231,559.93	21,004.00	1,740,396.00	16,437,817.00
Escambia.....	5,873,283.00	131,200.00	216,370.00	466,389.00	6,687,242.00	198,710.00	510,997.00	9,381.00	719,088.00	7,406,330.00
Flagler.....	132,110.00	5,600.00	12,417.00	10,741.00	160,868.00	20,109.00	.....	203.00	20,312.00	181,180.00
Franklin.....	223,617.00	5,200.00	11,347.00	18,073.00	258,237.00	9,598.37	16,541.63	264.00	26,404.00	284,641.00
Gadsden.....	1,534,016.00	23,600.00	95,610.00	122,953.00	1,776,179.00	122,455.71	46,818.29	1,710.00	170,984.00	1,947,163.00
Gilchrist.....	137,462.00	2,400.00	13,582.00	11,131.00	164,575.00	16,862.00	.....	170.00	17,032.00	181,607.00
Glades.....	98,213.00	.....	8,641.00	8,214.00	115,068.00	6,099.00	7,106.00	487.00	13,692.00	128,760.00
Gulf.....	404,108.00	5,600.00	19,335.00	32,446.00	461,489.00	46,831.00	.....	473.00	47,304.00	508,793.00
Hamilton.....	385,966.00	2,800.00	29,940.00	30,969.00	449,675.00	10,154.01	32,605.99	432.00	43,192.00	492,867.00
Hardee.....	369,319.00	8,000.00	27,677.00	30,575.00	435,571.00	25,497.41	25,653.59	517.00	51,668.00	487,239.00
Hendry.....	232,973.00	2,800.00	12,763.00	19,495.00	268,031.00	7,432.87	30,428.13	711.00	38,572.00	306,603.00
Hernando.....	341,296.00	4,000.00	24,989.00	27,231.00	397,516.00	7,369.09	36,597.91	873.00	44,840.00	442,356.00
Highlands.....	689,426.00	15,600.00	35,172.00	55,843.00	796,041.00	29,451.71	62,328.68	1,411.61	93,192.00	889,233.00
Hillsborough.....	10,147,368.00	179,600.00	250,762.00	810,008.00	11,387,738.00	381,229.19	998,815.81	14,243.00	1,394,288.00	12,782,026.00
Holmes.....	544,027.00	10,800.00	41,378.00	41,552.00	637,757.00	18,249.38	39,685.62	585.00	58,520.00	696,277.00

Indian River..	714,771.00	11,600.00	32,043.00	58,566.00	816,980.00	96,921.00	979.00	97,900.00	914,880.00
Jackson.....	1,478,299.00	11,600.00	116,041.00	114,945.00	1,720,885.00	35,394.47	124,955.96	1,625.57	1,882,861.00
Jefferson.....	471,466.00	5,200.00	41,103.00	36,089.00	553,858.00	19,753.21	30,662.16	509.00	604,782.37
Lafayette.....	117,180.00	2,000.00	16,551.00	9,325.00	145,056.00	15,551.00	157.00	15,708.00	160,764.00
Lake.....	1,517,299.00	22,000.00	70,321.00	120,454.00	1,730,074.00	95,509.76	121,027.34	2,186.00	1,948,797.10
Lee.....	1,503,330.00	18,800.00	61,176.00	120,098.00	1,703,404.00	74,200.14	127,969.01	2,047.75	1,907,620.90
Leon.....	2,567,079.00	31,600.00	92,491.00	199,383.00	2,890,553.00	70,750.64	228,559.36	3,806.00	3,193,669.00
Levy.....	441,180.00	6,800.00	43,294.00	35,171.00	526,445.00	52,050.00	526.00	52,576.00	579,021.00
Liberty.....	162,664.00	.....	19,274.00	12,557.00	194,495.00	4,877.13	12,712.87	178.00	212,263.00
Madison.....	650,511.00	6,800.00	60,774.00	50,753.00	768,838.00	16,321.37	54,094.63	964.00	840,218.00
Manatee.....	1,878,647.00	22,000.00	72,052.00	151,413.00	2,124,112.00	94,863.21	150,148.79	4,212.00	2,373,336.00
Marion.....	1,842,214.00	34,400.00	105,170.00	147,052.00	2,128,836.00	83,012.57	146,634.33	2,473.10	2,360,956.00
Martin.....	446,212.00	8,400.00	27,226.00	35,913.00	517,751.00	17,089.42	44,624.58	926.00	580,391.00
Monroe.....	1,008,910.00	18,000.00	30,000.00	84,837.00	1,141,747.00	41,860.62	94,855.21	1,386.75	1,279,849.58
Nassau.....	681,266.00	13,200.00	43,968.00	54,719.00	793,153.00	50,728.36	32,609.94	1,005.70	877,497.00
Okaloosa.....	1,901,213.00	30,400.00	128,356.00	155,201.00	2,215,170.00	48,808.22	177,494.78	2,665.00	2,444,138.00
Okeechobee...	240,772.00	.....	20,881.00	19,909.00	281,562.00	18,509.49	12,604.51	314.00	312,990.00
Orange.....	6,931,815.00	218,800.00	192,634.00	564,892.00	7,908,141.00	282,401.73	691,148.27	11,450.00	8,893,141.00
Osceola.....	534,460.00	3,600.00	32,510.00	43,437.00	614,007.00	34,856.88	31,302.26	696.86	680,863.00
Palm Beach...	5,294,000.00	30,800.00	160,554.00	426,719.00	5,912,073.00	229,075.46	527,986.54	8,354.00	6,677,489.00
Pasco.....	899,472.00	26,800.00	54,537.00	71,482.00	1,052,291.00	35,278.89	83,081.29	1,243.82	1,171,895.00
Pinellas.....	6,819,621.00	169,200.00	234,930.00	538,615.00	7,762,366.00	316,868.09	684,788.91	12,643.00	8,776,666.00
Polk.....	5,686,636.00	62,400.00	200,054.00	457,850.00	6,406,940.00	423,153.96	349,335.04	7,803.00	7,187,232.00
Putnam.....	1,167,300.00	9,600.00	65,563.00	92,239.00	1,334,702.00	42,341.30	96,077.95	1,536.75	1,474,658.00
St. Johns.....	736,190.00	10,000.00	42,361.00	57,973.00	846,524.00	53,510.06	45,438.94	999.00	946,472.00
St. Lucie.....	1,071,961.00	11,200.00	43,039.00	85,892.00	1,212,092.00	45,000.36	97,784.17	1,555.47	1,356,432.00
Santa Rosa....	1,095,373.00	9,200.00	72,568.00	88,632.00	1,265,773.00	26,205.10	97,620.90	1,630.00	1,391,229.00
Sarasota.....	1,631,194.00	34,400.00	63,057.00	130,451.00	1,859,102.00	117,375.21	155,012.07	2,502.00	2,133,991.28
Seminole.....	1,818,545.00	26,000.00	85,809.00	149,734.00	2,080,088.00	77,234.94	139,692.07	2,187.00	2,299,202.01
Sumter.....	481,608.00	7,600.00	31,121.00	38,240.00	558,569.00	23,855.80	33,208.20	576.00	616,209.00
Suwannee.....	639,787.00	8,800.00	58,408.00	50,959.00	757,954.00	27,899.68	46,168.32	748.00	832,770.00
Taylor.....	499,236.00	8,800.00	32,567.00	39,867.00	580,470.00	24,819.11	34,384.09	772.80	640,446.00
Union.....	182,633.00	1,200.00	18,253.00	14,504.00	216,590.00	9,003.01	11,488.04	207.00	237,288.05
Volusia.....	3,368,651.00	97,600.00	96,475.00	267,009.00	3,829,735.00	141,042.91	307,142.09	6,547.00	4,284,467.00
Wakulla.....	269,354.00	5,600.00	27,934.00	21,071.00	323,959.00	27,906.00	.....	282.00	352,147.00
Walton.....	690,506.00	8,400.00	59,496.00	54,233.00	812,635.00	14,405.54	59,612.25	770.21	887,423.00
Washington...	578,835.00	5,600.00	46,414.00	45,085.00	675,934.00	32,132.26	26,626.74	593.00	735,286.00
TOTAL..	\$133,518,679.00	\$ 2,652,400.00	\$ 4,789,617.00	\$10,687,531.00	\$151,648,227.00	\$ 7,322,575.92	\$10,448,472.51	\$ 202,254.86	\$17,973,303.29
									\$169,621,530.29

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1962-63

REVENUE RECEIPTS (CONTINUED)

COUNTIES	STATE SOURCES (Continued)										TOTAL STATE SOURCES
	Racing Commission	State Free Textbooks	State Forest Funds	State Sales Tax	Driver Education Program	INTEREST ON INVESTMENTS		FEDERAL MONEY RECEIVED THROUGH STATE			
						Undistrib- uted CO and DS Funds	SBE Bond Reserve Funds	Vocational Funds	NDEA Funds	Flood Control Funds	
Alachua.....	\$ 127,866.66	\$ 46,272.15	\$	\$ 420,370.00	\$	\$ 1,260.00	\$10,304.16	\$31,016.71	\$17,000.67	\$	\$ 3,936,005.35
Baker.....	112,200.00	5,471.16	.....	49,802.00	4,399.78	208.00	1,051.52	1,477.22	2,954.31	.....	573,514.99
Bay.....	83,125.00	43,585.65	781.06	367,109.00	50,786.80	1,030.00	8,499.48	18,646.87	20,880.68	.....	3,348,898.06
Bradford.....	105,490.00	9,884.92	.....	87,538.00	2,670.49	323.00	2,188.09	1,642.52	4,636.71	.....	932,212.73
Brevard.....	95,050.00	130,667.10	.....	654,357.00	78,749.78	570.00	9,818.44	60,467.57	145,469.43	106.43	6,381,615.06
Broward.....	208,300.00	233,029.62	.....	1,554,068.00	175,156.39	1,789.00	27,451.30	63,434.61	195,714.55	.....	12,472,135.47
Calhoun.....	92,700.00	5,360.57	.....	58,311.00	3,670.32	287.00	1,212.59	2,375.62	1,095.26	.....	674,084.36
Charlotte.....	66,333.33	14,528.84	.....	51,782.00	.....	77.00	427.92	517.87	1,624.24	.....	468,714.20
Citrus.....	104,150.00	7,040.93	7,124.39	54,054.00	2,922.33	182.00	1,037.05	1,058.12	.....	.....	554,917.82
Clay.....	103,400.00	14,185.17	.....	108,454.00	10,890.06	235.00	2,369.54	596.80	3,523.80	.....	1,096,719.37
Collier.....	.....	14,040.66	.....	88,385.00	1,825.96	183.00	989.51	122.75	6,491.11	.....	732,434.99
Columbia.....	103,400.00	14,449.27	.....	133,743.00	12,386.33	498.00	3,312.65	5,624.66	5,034.58	.....	1,353,768.66
Dade.....	208,300.00	647,900.18	.....	4,116,794.00	382,214.80	7,817.00	37,448.32	54,709.24	89,563.63	2,304.79	31,160,400.96
De Soto.....	66,333.33	8,817.83	.....	57,260.00	.....	207.00	1,088.22	1,122.48	8,036.57	.....	533,110.43
Dixie.....	103,400.00	5,565.67	.....	31,317.00	2,542.91	122.00	637.65	293.88	.....	.....	401,247.11
Duval.....	.....	311,945.28	326.04	2,394,826.00	63,365.06	5,699.00	42,187.72	9,666.06	15,757.74	31.42	19,281,621.32
Escambia.....	206,800.00	128,812.29	.....	982,679.00	65,733.97	2,541.00	24,140.36	31,275.15	35,051.36	.....	8,883,363.13
Flagler.....	50,000.00	3,797.46	.....	27,929.00	.....	97.00	.....	561.98	1,060.13	.....	264,625.57
Franklin.....	40,000.00	4,305.84	.....	36,250.00	151.20	160.00	930.47	532.75	1,909.77	.....	368,881.03
Gadsden.....	103,400.00	29,634.19	.....	235,213.00	16,162.25	755.00	2,272.31	8,181.93	10,067.87	.....	2,352,849.55
Gilchrist.....	85,444.50	1,858.62	.....	22,308.00	.....	119.00	.....	1,774.73	646.22	.....	293,758.07
Glades.....	51,700.00	1,920.43	.....	18,843.00	1,166.40	64.00	.....	807.05	200.00	.....	203,460.88
Gulf.....	95,400.00	9,736.79	4.50	65,004.00	6,050.40	222.00	.....	3,370.75	3,881.57	.....	692,463.01
Hamilton.....	115,900.00	6,134.13	.....	59,191.00	1,692.57	291.00	1,765.01	3,345.79	683.63	.....	681,870.13
Hardee.....	107,433.31	8,291.88	.....	71,093.00	4,938.02	257.00	1,266.01	1,615.89	751.73	.....	682,885.84
Hendry.....	93,780.00	8,403.26	.....	53,509.00	3,422.69	160.00	741.42	1,110.10	5,242.58	117.97	473,090.02
Hernando.....	92,400.00	9,755.53	5,884.51	62,073.00	2,726.23	170.00	822.64	1,931.53	1,754.65	.....	619,874.09
Highlands.....	104,150.00	15,205.02	.....	128,551.00	5,920.89	387.00	3,123.43	3,073.37	6,165.00	.....	1,155,808.71
Hillsborough.....	208,300.00	247,114.71	.....	1,918,818.00	117,053.40	4,874.00	33,917.15	79,475.07	136,758.72	.....	15,528,337.05
Holmes.....	96,900.00	9,075.70	.....	77,115.00	8,115.60	409.00	2,003.80	3,950.17	.....	.....	893,846.27

Indian River		19,359.59		134,774.00	13,865.28	278.00		3,313.79	6,488.10		1,092,956.76
Jackson	71,250.00	31,193.20		224,295.00	14,765.90	1,129.00	6,449.59	11,444.19	18,718.06	1,378.61	2,263,484.55
Jefferson	103,400.00	5,561.95		69,943.00	7,258.80	291.00	1,132.24	2,083.38	1,192.66		795,645.40
Lafayette	94,400.00	2,075.71		18,672.00		110.00		959.45			276,981.16
Lake	69,433.33	41,781.48		301,537.00	26,198.59	873.00	4,189.61	7,937.11	15,422.91		2,416,170.13
Lee	103,400.00	40,322.80		280,924.00	20,432.56	535.00	6,512.67	3,250.75	13,174.10		2,376,172.78
Leon	101,150.00	43,792.20		417,302.00	34,923.38	1,270.00	7,682.26	67,327.09	14,116.59		3,881,232.52
Levy	194,800.00	8,597.27		72,265.00	3,441.23	337.00		4,830.02	2,435.90		865,727.42
Liberty	128,400.00	2,315.72		24,063.00	1,558.00	124.00	682.83	911.35	1,056.24		371,374.14
Madison	93,250.00	10,834.73		98,582.00	10,698.80	436.00	2,039.62	7,924.76	981.53		1,064,965.44
Manatee		43,238.40		341,616.00	22,850.00	818.00	5,653.11	64,635.06	52,259.54		2,904,406.11
Marion		42,089.97		319,154.00	21,789.00	1,048.00	8,241.12	17,341.83	15,208.97	125.88	2,785,954.77
Martin	103,400.00	15,382.31		86,295.00	4,865.90	175.00	1,461.67	1,123.87	3,270.69		796,365.44
Monroe	108,050.00	16,212.75		188,161.00	4,523.04	425.00	2,215.14	1,125.44	10,596.95		1,611,158.90
Nassau	92,000.00	14,474.61	658.99	116,914.00	2,191.90	371.00	1,043.95	1,762.00	2,148.66		1,109,062.11
Okaloosa	40,985.00	44,252.53	27,985.75	316,107.00	16,932.10	696.00	7,413.33	14,351.18	11,218.80	980.00	2,925,059.69
Okeechobee	68,933.33	6,905.74		43,214.00		103.00	478.99	927.00	1,965.09		435,517.15
Orange		175,681.53		1,352,769.00	39,474.44	2,320.00	23,964.65	22,538.84	104,790.56		10,614,680.02
Osceola	104,150.00	10,769.43		92,026.00	4,970.43	225.00	1,704.67	3,940.31	5,258.82		903,907.66
Palm Beach		174,664.25		1,050,902.00	43,624.02	2,095.00	18,200.73	10,838.83	40,067.10		8,017,880.93
Pasco	104,150.00	26,466.07	1,220.20	165,693.00	12,479.66	494.00	4,439.29	4,838.59			1,491,675.81
Pinellas		192,448.60		1,394,586.00	70,461.94	2,674.00	33,761.91	133,026.06	155,247.17	1,625.00	10,760,496.68
Polk		138,968.48		1,074,596.00	93,108.35	2,946.00	15,215.08	33,302.46	10,465.34		8,555,833.71
Putnam	62,720.00	17,310.28		193,782.00	5,540.51	611.00	4,167.71	6,770.17	16,086.91		1,781,646.58
St. Johns	86,900.00	18,776.73		137,115.00	2,464.65	449.00	2,210.71	863.58	1,665.89	280.00	1,197,197.56
St. Lucie	113,490.00	28,071.81		200,085.00	18,568.90	443.00	6,002.87	5,134.92	9,478.40		1,737,706.90
Santa Rosa	103,400.00	21,722.40	56,512.29	173,146.00	21,196.47	541.00	4,493.45	6,776.49	14,550.18		1,793,567.28
Sarasota	208,300.00	45,511.96		344,157.00	11,769.44	918.60	8,291.19	3,464.57	32,699.06		2,789,103.10
Seminole	50,000.00	53,930.07		301,329.00	16,093.08	584.00	3,929.93	11,128.70	11,821.59		2,748,018.38
Sumter	103,400.00	9,186.36	5,451.54	79,849.00	5,834.60	356.00	1,553.85	7,082.67	1,286.77		830,209.79
Suwannee	97,050.00	12,455.65		103,010.00	7,442.40	487.00	2,204.23	7,424.04	925.07	70.00	1,063,838.39
Taylor	103,400.00	11,737.62		83,276.00	3,013.10	300.00	1,900.60	640.32	295.00		845,008.64
Union	103,400.00	3,282.54		28,435.00		127.00	508.10	825.65			373,866.34
Volusia	159,200.00	69,895.72		622,391.00	46,461.54	1,512.00	8,684.21	13,475.27	54,153.73		5,260,240.47
Wakulla	99,400.00	4,707.18		38,759.00	2,121.60	186.00		2,867.51	1,012.19		501,200.48
Walton	88,750.00	12,254.54		103,098.00	6,677.09	430.00	2,507.83	10,488.49	1,763.30		1,113,392.25
Washington	104,150.00	8,462.62	256.20	80,905.00	6,949.36	415.09	1,164.32	7,011.06	2,092.70		946,692.35
TOTAL	\$ 6,096,367.79	\$ 3,421,485.65	\$106,205.47	\$24,660,471.00	\$1,649,260.69	\$58,125.69	\$421,108.22	\$897,466.04	\$1,355,871.08	\$ 7,020.10	\$208,294,912.02

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1962-63

REVENUE RECEIPTS (CONTINUED)

COUNTIES	COUNTY SOURCES						
	TAXES			Tax Redemptions	Excess Fees	TUITION	
	County Current	County Building and Bus	TOTAL COUNTY TAXES			Tuition	Other Fees
Alachua.....	\$ 845,849.37	\$	\$ 845,849.37	\$ 466.66	\$ 15,939.17	\$ 3,501.88	\$
Baker.....	61,734.38	.....	61,734.38	.....	126.73	.....	.....
Bay.....	477,276.49	.....	477,276.49	.....	16,885.13	.....	.....
Bradford.....	99,227.63	.....	99,227.63	.....	218.72	.....	.....
Brevard.....	3,166,097.24	.....	3,166,097.24	100,000.00	3,705.21	200.00	.....
Broward.....	15,262,225.55	(1) 19,238.39	15,281,463.94	.....	24,433.84	8,350.00	.....
Calhoun.....	32,620.95	.....	32,620.95	.....	.....	.....	.....
Charlotte.....	535,667.37	.....	535,667.37	904.13	2,249.70	850.00	.....
Citrus.....	256,720.90	.....	256,720.90	798.50	2,620.84	8.00	.....
Clay.....	221,977.49	.....	221,977.49	.....	2,301.43	50.00	.....
Collier.....	916,481.04	.....	916,481.04	.....	2,512.87	1,145.00	.....
Columbia.....	172,665.70	.....	172,665.70	26.15	7,744.76	64.00	.....
Dade.....	20,921,477.38	.....	20,921,477.38	1,620.33	541,062.49	204,464.60	.....
De Soto.....	91,155.50	.....	91,155.50	85.50	337.21	.....	.....
Dixie.....	75,799.62	.....	75,799.62	.....	.43	.....	.....
Duval.....	4,669,901.46	.....	4,669,901.46	3.15	166,688.77	.....	.....
Escambia.....	2,714,056.58	.....	2,714,056.58	1,406.90	.....	350.00	2,498.05
Flagler.....	64,663.42	.....	64,663.42	.....	.....	.....	.....
Franklin.....	80,029.91	.....	80,029.91	948.29	195.19	10.00	.....
Gadsden.....	220,686.85	.....	220,686.85	1,336.30	5,611.56	.....	.....
Gilchrist.....	38,589.03	.....	38,589.03	160.09	.....	.....	.....
Glades.....	48,534.86	.....	48,534.86	.....	.....	.....	.....
Gulf.....	144,539.10	.....	144,539.10	.....	3,112.62	906.50	.....
Hamilton.....	37,258.79	.....	37,258.79	104.36	.....	.....	.....
Hardee.....	150,891.98	.....	150,891.98	.....	1,704.61	.....	.....
Hendry.....	181,238.82	.....	181,238.82	.....	797.39	.....	.....
Hernando.....	(2) 8.24	.....	(2) 8.24	3,818.11	767.56	1,220.30	.....
Highlands.....	403,234.21	.....	403,234.21	.....	5,772.51	200.00	.....
Hillsborough.....	5,180,606.11	.....	5,180,606.11	.....	133,764.94	1,860.00	.....
Holmes.....	60,478.59	.....	60,478.59	.....	.....	.....	.....

Indian River.....	758,521.97		758,521.97		6,530.23	644.00	
Jackson.....	151,268.48		151,268.48	49.80	1,718.55	3,424.00	
Jefferson.....	76,373.72	19,093.43	95,467.15		55.71		
Lafayette.....	20,594.12		20,594.12				
Lake.....	1,959,117.09		1,959,117.09	210.64	8,728.53	2,708.00	
Lee.....	1,486,078.80		1,486,078.80	4,442.01	5,829.71	3,100.00	
Leon.....	805,300.73		805,300.73		12,660.67	600.00	
Levy.....	94,756.63		94,756.63		77.92		
Liberty.....	32,363.62		32,363.62				
Madison.....	95,713.67		95,713.67				
Manatee.....	2,109,207.07		2,109,207.07		9,600.68	1,825.50	
Marion.....	629,809.29		629,809.29	2,448.74	12,778.76	100.00	
Martin.....	320,797.82		320,797.82		7,487.43	600.00	
Monroe.....	714,563.49		714,563.49	70.70	5,956.78	1,250.00	
Nassau.....	206,231.82		206,231.82	1,361.83	3,406.41	1,461.00	
Okaloosa.....	324,594.14		324,594.14	5,580.05		50.00	
Okeechobee.....	106,266.15		106,266.15		235.50		
Orange.....	4,886,917.42		4,886,917.42		136,134.82	1,740.00	73,381.33
Osceola.....	547,720.57		547,720.57		2,031.79	200.00	
Palm Beach.....	6,467,102.43		6,467,102.43	11,327.97	83,639.00	8,995.00	
Pasco.....	383,487.15		383,487.15		3,870.61	50.00	
Pinellas.....	8,273,800.33		8,273,800.33		56,515.46	60,827.25	
Polk.....	7,149,885.01		7,149,885.01	42.14	73,443.13	650.00	
Putnam.....	452,175.76		452,175.76	287.55	14,692.28	2,201.50	
St. Johns.....	397,163.51		397,163.51	48.90	3,345.03		
St. Lucie.....	1,341,527.08		1,341,527.08	.29	4,663.87	6,327.00	
Santa Rosa.....	120,743.43	21,307.41	142,050.84		4,299.48		
Sarasota.....	2,612,677.61		2,612,677.61		10,324.66	3,620.00	
Seminole.....	590,965.52		590,965.52	126.35	3,605.27	450.00	
Sumter.....	242,665.43		242,665.43	29.08			
Suwannee.....	156,264.38		156,264.38		3,068.41		1,637.50
Taylor.....	167,785.26	51.78	167,837.04	2,603.23	3,256.51		
Union.....	26,218.71		26,218.71				
Volusia.....	1,919,395.02		1,919,395.02		34,577.14	14,653.77	
Wakulla.....	35,359.29		35,359.29				
Walton.....	83,410.71		83,410.71		389.46		
Washington.....	59,038.65		59,038.65	216.93			
TOTAL.....	\$102,937,556.44	\$ 59,691.01	\$102,997,247.45	\$ 140,524.68	\$ 1,451,477.48	\$ 338,657.30	\$ 77,516.88

(1) This amount represents Taxes for the General I. & S. (B.P.I.) Fund.

(2) Tax roll in litigation; 1962 taxes will be collected during 1963-64 Fiscal Year.

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1962-63

REVENUE RECEIPTS (CONTINUED)

COUNTIES	COUNTY SOURCES (Continued)							
	Interest	RENT		Gifts and Bequests	Net Receipts from Clearing Accounts	Miscellaneous	Payments in Lieu of Taxes	TOTAL COUNTY SOURCES
		From School Facilities	Other					
Alachua.....	\$ 2,603.30	\$	\$	\$	\$ 1,015.46	\$ 28,751.50	\$	\$ 898,127.34
Baker.....	631.25	.....	350.00	.....	.....	645.72	.....	63,488.08
Bay.....	142.71	.....	.....	18,036.55	.....	2,396.94	.....	514,737.82
Bradford.....	.....	.....	.....	.....	.....	998.07	.....	100,444.42
Brevard.....	4,624.24	5,097.50	.....	3,531.17	.....	59,035.21	.....	3,342,290.57
Broward.....	94,474.28	1,648.63	2.00	11,264.30	5.25	61,206.30	1,290.84	15,484,139.38
Calhoun.....	.....	.....	.....	.....	.....	4,892.82	.....	37,513.77
Charlotte.....	126.56	10.00	.....	.....	150.00	527.20	.....	540,484.96
Citrus.....	.....	.....	.....	.....	11.85	218.75	.....	260,378.84
Clay.....	1,020.75	80.00	.....	.....	.....	726.43	.....	226,156.10
Collier.....	4,677.75	793.00	400.00	108.00	.....	128.83	.....	926,246.49
Columbia.....	.....	106.00	360.00	.....	29.40	3,617.91	.....	184,613.92
Dade.....	77,162.68	.....	.....	39,305.00	21,530.00	29,181.13	47,687.78	21,883,491.39
De Soto.....	.....	50.00	.....	7,200.00	.....	539.25	.....	99,367.46
Dixie.....	.....	.....	.....	.....	.....	466.07	.....	76,266.12
Duval.....	76,302.76	.....	2,311.90	.....	.....	10,364.16	.....	4,925,572.20
Escambia.....	.....	170.00	.....	.....	7,373.91	21,739.02	17,378.70	2,764,973.16
Flagler.....	.....	.....	440.00	51,150.00	239.33	42.90	.....	116,535.65
Franklin.....	650.32	.....	300.00	12,500.00	.....	435.51	.....	95,069.22
Gadsden.....	.....	.....	.....	.....	379.32	197.10	.....	228,211.13
Gilchrist.....	.....	.....	1,012.00	.....	.....	127.00	.....	39,888.12
Glades.....	767.25	.....	.....	26,316.20	.....	63.20	.....	75,681.51
Gulf.....	.....	.....	.....	131.92	.....	4,000.00	.....	152,690.14
Hamilton.....	2,000.00	.....	.....	.....	99.00	355.00	.....	39,817.15
Hardee.....	3,616.10	.....	.....	.....	.....	5,309.40	.....	161,522.09
Hendry.....	2,429.72	1.00	.....	.....	.....	403.10	.....	184,870.03
Hernando.....	.....	.....	.....	.....	.74	1,001.62	.....	6,816.57
Highlands.....	.....	130.00	.....	.....	3.49	5,778.35	.....	415,118.56
Hillsborough.....	1,148.00	.....	.....	.....	.....	83,725.97	.....	5,401,105.02
Holmes.....	.....	.....	.....	.....	.....	460.94	.....	60,939.53

Indian River.....	2,556.25			20,000.00		30.09		788,282.54
Jackson.....	4,356.25	440.00		200.00	2,751.75	1,387.05		165,595.88
Jefferson.....		5.00			.61	332.09		95,860.56
Lafayette.....						408.07		21,002.19
Lake.....	10,020.31	30.00			10,225.10	765.59		1,991,805.26
Lee.....	866.57	3,637.25			534.46	6,059.80		1,510,548.60
Leon.....				1,000.00	86.39	193.45		819,841.24
Levy.....		74.00			287.40	4,052.60		99,248.55
Liberty.....	1,706.66	1.00				196.81		34,268.09
Madison.....		537.08			38.28	1,030.75		97,319.78
Manatee.....	5,937.17	2,520.00		1,450.00	150.92	8,627.31		2,139,318.65
Marion.....		205.00		102,756.08	1,240.49	19,566.64		768,905.00
Martin.....	1,987.97	576.00						331,449.22
Monroe.....	2,581.57	1,406.35					12,278.96	738,107.85
Nassau.....	1,080.63	140.00				598.89		214,280.58
Okaloosa.....		696.00			10.10	1,888.53		332,818.82
Okcechobee.....					1.44	12.38		106,515.47
Orange.....	20.00	10,683.60		1,192.13	61.00	24,800.26		5,134,930.56
Osceola.....	7,079.95					5.70		557,038.01
Palm Beach.....	26,183.11	2,611.00			614.73	50,228.46	511.57	6,651,213.27
Pasco.....	3,423.08		1,200.00		60.00			392,090.84
Pinellas.....	21,281.36	25,872.55	2,499.96	30,840.63	31,801.97	29,940.09	1,732.92	8,535,112.52
Polk.....	32,912.50	1,555.00	6,126.99	750.00	56.79	1,347.49	3,594.21	7,270,363.26
Putnam.....	4,344.64	222.00			291.58	4,745.49		478,960.80
St. Johns.....	780.85	1,007.16				4,142.76		406,488.21
Sr. Lucie.....	5,641.75		300.00		60.41	7,436.09		1,365,956.49
Santa Rosa.....		681.00			936.92	1,086.93		149,055.17
Sarasota.....	17,122.10	7,112.50		165.00	876.90	48.44		2,651,947.21
Seminole.....		301.50			84.07	1,870.04		597,402.75
Sumter.....	1,308.55		186.00			2,973.57		247,162.63
Suwannee.....						182.79		161,153.08
Taylor.....		225.00				1,350.64		175,272.42
Union.....								26,218.71
Volusia.....	18,741.49			9,666.21	9,692.42	5,302.54	1,593.35	2,013,621.94
Wakulla.....	1,600.21					11.85		36,971.35
Walton.....		20.00			78.00	20,842.46		104,740.63
Washington.....	2,121.50					980.83		62,357.91
TOTAL.....	\$ 446,032.14	\$ 68,645.12	\$ 15,488.85	\$ 337,563.19	\$ 90,779.48	\$ 529,781.88	\$ 86,068.33	\$106,579,782.78

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1962-63

REVENUE RECEIPTS (CONTINUED)

COUNTIES	DISTRICT SOURCES											
	TAXES			Tax Redemp- tions	Interest	RENT		Gifts and Bequests	Miscel- laneous	Payments in lieu of Taxes	TOTAL DISTRICT SOURCES	TOTAL REVENUE RECEIPTS
	District Current	District Building and Bus	TOTAL DISTRICT TAXES			From School Facilities	Other					
Alachua.....	\$ 845,849.39	\$.....	\$ 845,849.39	\$.....	\$ 2,991.30	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 848,840.69	\$ 5,683,165.38
Baker.....	37,040.62	24,693.74	61,734.36	.....	.....	.....	.....	.....	.....	.....	61,734.36	714,362.65
Bay.....	477,276.49	.....	477,276.49	.....	.....	.....	.....	.....	.....	.....	477,276.49	4,672,316.37
Bradford.....	89,268.50	9,959.09	99,227.59	.....	.....	.....	.....	.....	.....	.....	99,227.59	1,131,884.74
Brevard.....	782,412.65	.....	782,412.65	.....	.....	.....	.....	.....	.....	.....	782,412.65	12,363,355.28
Broward.....	1,100.50	.....	1,100.50	.....	.....	.....	.....	.....	65.30	.....	1,165.80	27,957,440.65
Calhoun.....	32,620.95	.....	32,620.95	.....	.....	.....	.....	.....	.....	.....	32,620.95	744,219.08
Charlotte.....	195,900.78	.....	195,900.78	.....	.....	.....	.....	.....	.....	.....	195,900.78	1,205,099.94
Citrus.....	142,622.74	.....	142,622.74	443.20	.....	.....	.....	.....	.....	.....	143,065.94	958,362.60
Clay.....	221,983.58	.....	221,983.58	.....	.....	.....	.....	.....	.....	.....	221,983.58	1,693,218.05
Collier.....	4,653.52	.....	4,653.52	.....	.....	.....	.....	.....	.....	.....	4,653.52	1,663,335.00
Columbia.....	150,144.07	.....	150,144.07	26.14	.....	.....	.....	.....	.....	.....	150,170.21	1,751,521.74
Dade.....	20,922,373.53	.....	20,922,373.53	1,699.66	27,863.01	64,246.40	4,300.00	163,735.78	140,736.29	.....	21,324,954.67	82,005,277.10
De Soto.....	91,153.42	.....	91,153.42	.....	.....	.....	.....	.....	.....	.....	91,153.42	723,631.31
Dixie.....	75,777.08	.....	75,777.08	.....	.....	.....	.....	.....	.....	.....	75,777.08	553,290.31
Duval.....	4,669,901.46	4.60	4,669,906.06	.....	.....	.....	.....	.....	100.00	.....	4,670,006.06	30,197,577.78
Escambia.....	2,101,690.09	.....	2,101,690.09	1,079.69	.....	.....	.....	.....	.....	.....	2,102,769.78	14,566,170.07
Flagler.....	71,848.23	.....	71,848.23	.....	.....	.....	.....	.....	474.17	.....	72,322.40	453,483.62
Franklin.....	80,029.91	.....	80,029.91	864.68	.....	.....	.....	.....	.....	.....	80,894.59	547,316.63
Gadsden.....	367,811.38	.....	367,811.38	2,232.30	.....	.....	.....	.....	.....	.....	370,043.68	2,951,104.36
Gilchrist.....	38,590.56	.....	38,590.56	160.09	.....	.....	.....	.....	371.00	.....	39,121.65	372,767.84
Glades.....	48,577.84	.....	48,577.84	.....	.....	.....	.....	.....	.....	.....	48,577.84	327,720.23
Gulf.....	144,539.10	.....	144,539.10	.....	.....	.....	.....	.....	.....	.....	144,539.10	989,771.25
Hamilton.....	37,259.96	.....	37,259.96	119.40	.....	.....	.....	.....	.....	.....	37,379.36	759,066.64
Hardee.....	150,891.01	.....	150,891.01	.....	.....	.....	.....	.....	.....	.....	150,891.01	995,298.94
Hendry.....	163,131.72	.....	163,131.72	.....	.....	.....	.....	.....	.....	.....	163,131.72	821,091.77
Hernando.....	8.24*	.....	8.24*	1,244.70	.....	.....	.....	.....	.....	.....	1,252.94	627,943.60
Highlands.....	403,234.21	.....	403,234.21	.....	.....	.....	.....	.....	.....	.....	403,234.21	1,974,161.48
Hillsborough.....	5,181,294.61	.....	5,181,294.61	.....	.....	.....	.....	.....	81,972.00	.....	5,263,266.61	26,526,275.68
Holmes.....	60,473.21	.....	60,473.21	.....	.....	.....	.....	.....	.....	.....	60,473.21	1,015,259.01

Indian River.....	287,633.56		287,633.56							287,633.56	2,168,872.86	
Jackson.....	151,635.56		151,635.56							151,635.56	2,582,154.99	
Jefferson.....	47,733.57		47,733.57							47,733.57	939,239.53	
Lafayette.....	8,237.44	8,237.44	16,474.88							16,474.88	314,458.23	
Lake.....	113.92		113.92	19.19						133.11	4,413,141.87	
Lee.....	443,826.23		443,826.23	1,265.98	3,458.35					448,550.56	4,335,348.88	
Leon.....	805,300.74		805,300.74			1,590.00			732.13	807,622.87	5,520,349.36	
Levy.....	78,963.95	47,378.53	126,342.48							126,342.48	1,091,318.45	
Liberty.....	13,870.18		13,870.18							13,870.18	449,609.62	
Madison.....	95,713.67		95,713.67							95,713.67	1,257,998.89	
Manatee.....	485,147.61		485,147.61							485,147.61	5,528,872.37	
Marion.....	629,809.29		629,809.29	2,448.74						632,258.03	4,204,975.38	
Martin.....	227,766.06	213,864.85	441,630.91		1,208.38					442,839.29	1,570,653.95	
Monroe.....	714,563.49		714,563.49	45.40	3,000.00					717,608.89	3,511,334.64	
Nassau.....	206,231.82		206,231.82	1,316.33						207,548.15	1,530,890.84	
Okaloosa.....	163,269.97		163,269.97							163,269.97	4,163,286.28	
Okeechobee.....	107,750.92		107,750.92							107,750.92	664,185.54	
Orange.....	4,884,793.07	21,243.71	4,906,036.78		28,125.00			100.00		4,934,261.78	21,227,541.36	
Osceola.....	219,081.89		219,081.89		1,050.94					220,132.83	1,684,313.50	
Palm Beach.....	4,505,687.58	53,021.97	4,558,709.55	6,514.90	3,058.83					4,568,283.28	19,237,377.48	
Pasco.....	639,144.20		639,144.20							639,144.20	2,522,910.85	
Pinellas.....	7,538,154.28	840,644.97	8,378,799.25		7,205.05			500.00	1,732.91	8,388,237.21	27,903,379.41	
Polk.....	766,133.19		766,133.19	44.88				19.95		766,198.02	16,592,394.99	
Putnam.....	451,141.57	260.64	451,402.21	286.78						451,688.99	2,713,874.90	
St. Johns.....	397,163.51		397,163.51							397,163.51	2,000,849.28	
St. Lucie.....	340.45		340.45	.33						340.78	3,104,004.17	
Santa Rosa.....	142,050.10		142,050.10							142,050.10	2,260,773.55	
Sarasota.....	522,591.31	39.96	522,631.27							522,631.27	5,963,681.58	
Seminole.....	516,122.14	187,729.47	703,851.61	151.10				141.50		704,144.21	4,241,911.34	
Sumter.....	3.77		3.77							3.77	1,077,376.19	
Suwannee.....	156,264.38		156,264.38							156,264.38	1,381,255.85	
Taylor.....	167,681.70	51.80	167,733.50		130.67					167,864.17	1,188,145.23	
Union.....	37,455.20		37,455.20							37,455.20	437,540.25	
Volusia.....	1,998,661.72	1,960.31	2,000,622.03		757.50		6,488.23	5,653.14		2,013,520.90	9,411,298.31	
Wakulla.....	35,290.41		35,290.41							35,290.41	592,296.41	
Walton.....	83,410.71		83,410.71							83,410.71	1,359,094.79	
Washington.....	53,134.79	5,903.85	59,038.64	11.42						59,050.06	1,068,100.32	
TOTAL.....	\$65,171,333.30	\$ 1,414,994.93	\$66,586,328.23	\$19,974.91	\$78,849.03	\$65,836.40	\$ 4,300.00	\$170,224.01	\$230,865.48	\$ 1,732.91	\$67,158,110.97	\$397,160,300.54

* Tax roll in litigation; 1962 taxes will be collected during 1963-64 Fiscal Year.

RECEIPTS AND TRANSFERS—SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	NON-REVENUE RECEIPTS (Sale of School Property, Insurance Adjustments, and Loans)	REMITTANCES FROM OTHER COUNTIES		TOTAL REVENUE AND NON-REVENUE RECEIPTS	TRANSFERS		TOTAL RECEIPTS AND TRANSFERS
		Transportation	Other Purposes		From Junior Colleges	From Other Funds	
Alachua.....	\$.....	\$.....	\$.....	\$ 5,683,165.38	\$.....	\$.....	\$ 5,683,165.38
Baker.....				714,362.65			714,362.65
Bay.....				4,672,316.37			4,672,316.37
Bradford.....				1,131,884.74			1,131,884.74
Brevard.....				12,363,355.28			12,363,355.28
Broward.....	78.27			27,957,518.92		6,320.19	27,963,839.11
Calhoun.....	300.00	1,884.97	1,000.00	747,404.05			747,404.05
Charlotte.....	75,000.00			1,280,099.94			1,280,099.94
Citrus.....		1,740.05		960,102.65			960,102.65
Clay.....		4,390.60		1,697,608.65			1,697,608.65
Collier.....	504.08			1,663,839.08		6,501.09	1,670,340.17
Columbia.....	397.54			1,751,919.28			1,751,919.28
Dade.....				82,005,277.10	25,717.00		82,030,994.10
De Soto.....		2,200.00	1,575.00	727,406.31			727,406.31
Dixie.....				553,290.31			553,290.31
Duval.....	9,540.32			30,207,118.10			30,207,118.10
Escambia.....				14,566,170.07		2,004.59	14,568,174.66
Flagler.....		927.92		454,411.54			454,411.54
Franklin.....				547,316.63			547,316.63
Gadsden.....				2,951,104.36			2,951,104.36
Gilchrist.....				372,767.84			372,767.84
Glades.....				327,720.23			327,720.23
Gulf.....	25.00	3,000.00		992,796.25			992,796.25
Hamilton.....		750.06		759,816.70			759,816.70
Hardee.....				995,298.94			995,298.94
Hendry.....	27.45		194.18	821,313.40			821,313.40
Hernando.....	415,653.00			1,043,596.60			1,043,596.60
Highlands.....	289.72			1,974,451.20			1,974,451.20
Hillsborough.....	22,245.50			26,548,521.18		3,085.53	26,551,606.71
Holmes.....		750.00		1,016,009.01			1,016,009.01

Indian River.....		3,855.94		2,172,728.80		4,268.53	2,176,997.33
Jackson.....	560.00			2,582,714.99		1,206.55	2,583,921.54
Jefferson.....		2,597.28		941,836.81			941,836.81
Lafayette.....	50.00			314,508.23			314,508.23
Lake.....				4,413,141.87			4,413,141.87
Lee.....	100.14			4,335,449.02			4,335,449.02
Leon.....				5,520,393.36			5,520,349.36
Levy.....				1,091,318.45			1,091,318.45
Liberty.....				449,609.62		12,192.80	461,802.42
Madison.....			398.00	1,258,396.89			1,258,396.89
Manatee.....	9,195.53	2,790.20		5,540,858.10			5,540,858.10
Marion.....		720.00		4,205,695.38			4,205,695.38
Martin.....				1,570,653.95			1,570,653.95
Monroe.....				3,511,334.64			3,511,334.64
Nassau.....			2,000.00	1,532,890.84			1,532,890.84
Okaloosa.....				4,163,286.28			4,163,286.28
Okeechobee.....		578.50	348.46	665,112.50			665,112.50
Orange.....			11,231.46	21,238,772.82			21,238,772.82
Osceola.....			3,294.00	1,687,607.50			1,687,607.50
Palm Beach.....	90.78	18,828.26		19,256,296.52		225,000.00	19,481,296.52
Pasco.....				2,522,910.85		5,008.24	2,527,919.09
Pinellas.....	340.45			27,903,719.86		26.23	27,903,746.09
Polk.....	625.85			16,593,020.84			16,593,020.84
Putnam.....		586.08		2,714,460.98			2,714,460.98
St. Johns.....	223.02	7,834.20		2,008,906.50			2,008,906.50
St. Lucie.....	80.01		421.80	3,104,505.98			3,104,505.98
Santa Rosa.....	269.65	5,604.00		2,266,647.20			2,266,647.20
Sarasota.....		54,278.35		6,017,959.93			6,017,959.93
Seminole.....	1,605.00		5,841.00	4,249,357.34			4,249,357.34
Sumter.....				1,077,376.19			1,077,376.19
Suwannee.....				1,381,255.85			1,381,255.85
Taylor.....		2,791.89		1,190,937.12			1,190,937.12
Union.....	515.24			438,055.49			438,055.49
Volusia.....	1,348.97			9,412,647.28		8,058.89	9,420,706.17
Wakulla.....				592,296.41		7,762.50	600,058.91
Walton.....				1,359,094.79			1,359,094.79
Washington.....		2,547.97		1,070,648.29			1,070,648.29
TOTAL.....	\$ 539,065.52	\$ 118,656.27	\$ 26,303.90	\$ 397,844,326.23	\$ 25,717.00	\$ 281,435.14	\$ 398,151,478.37

RECEIPTS AND BALANCES—SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	CASH BALANCES AT BEGINNING OF YEAR (1)					INVESTMENTS AT BEGINNING OF YEAR (1)					ADVANCE- MENTS	VOUCH- ERS UNPAID	TOTAL RECEIPTS, TRANSFERS, BALANCES, AND UNPAID VOUCHERS (Support and Maintenance Funds)
	County and District, Instructional Salaries, Transportation, and Other Current Expenses	Capital Outlay and Debt Service	Earmarked Funds	Building and Bus	TOTAL CASH	County Current and County General I. & S. (B.P.I.)	Capital Outlay and Debt Service		Building and Bus	TOTAL INVEST- MENTS			
							County	SBE Bond Reserve					
Alachua.....	\$ 197,045.71	\$ 86,021.56	\$.....	\$.....	\$ 283,067.27	\$.....	\$.....	\$ 347,503.53	\$.....	\$ 347,503.53	\$ 13,166.02	\$.....	\$ 6,326,902.20
Baker.....	48,248.14	17,256.89		5,573.38	71,078.41			35,765.26		35,765.26			821,206.32
Bay.....	92,774.74	38,111.06	14,153.63		145,039.43			279,790.70		279,790.70			5,097,146.50
Bradford.....	43,932.28	31,737.15		7,701.45	83,370.88			75,487.85		75,487.85			1,290,743.47
Brevard.....	404,934.97	134,709.23			539,644.20			298,296.16		298,296.16	157,307.44		13,358,603.08
Broward.....	1,285,758.76	57,270.49	13,575.02		1,356,604.27	570,750.00		799,627.45		1,370,377.45	364,585.23		31,055,406.06
Calhoun.....	4,431.49	13,049.79			17,481.28			36,117.65		36,117.65			801,002.98
Charlotte.....	55,263.83	24,864.52	1,026.06	3,988.49	85,142.90			14,099.50		14,099.50			1,379,342.34
Citrus.....	119,829.91	2,216.09			122,046.00			33,019.02		33,019.02			1,115,167.67
Clay.....	96,680.08	4,694.33			101,374.41			93,220.20		93,220.20			1,892,203.26
Collier.....	118,671.22	7,230.22		1,511.75	127,413.19			33,200.60		33,200.60	425.00		1,831,378.96
Columbia.....	111,566.58	16,999.94			128,566.52			114,726.68		114,726.68			1,995,212.48
Dade.....	9,452,416.75	2,544,555.37	600,000.00		12,596,972.12			1,139,195.32		1,139,195.32	(2)1,059,642.86		96,826,804.40
De Soto.....	76,316.24	20,035.23		642.92	96,994.39			37,164.30		37,164.30			861,565.00
Dixie.....	49,084.46	6,439.96			55,524.42			15,343.51		15,343.51			624,158.24
Duval.....	1,111,170.73	58,429.17			1,169,599.90			1,228,296.87		1,228,296.87			32,605,014.87
Escambia.....	62,054.57	130,323.03			192,377.60			804,770.40		804,770.40	81,156.49		15,646,479.15
Flagler.....	68,019.10				68,019.10								522,430.64
Franklin.....	69,284.93	15,503.99			84,788.92			20,744.27		20,744.27			652,849.82
Gadsden.....	81,066.82	9,633.88			90,700.70			70,709.75		70,709.75			3,112,514.81
Gilchrist.....	43,876.48	1,729.57		6,343.59	51,949.64								424,717.48
Glades.....	13,779.28	10,756.32			24,535.60								352,255.83
Gulf.....	64,002.28	28,532.66			92,534.94		5,000.00			5,000.00			1,090,331.19
Hamilton.....	46.87	3,262.94	55,026.56		58,336.37			37,671.89		37,671.89			855,824.96
Hardee.....	143,417.46	4,492.32		2,299.86	150,209.64			41,117.65		41,117.65			1,186,626.23
Hendry.....	43,359.31	18,812.93			62,172.24	50,000.00		21,409.34		71,409.34			954,894.98
Hernando.....	45,786.58	1,388.04			47,174.62			23,473.50		23,473.50			1,114,244.72
Highlands.....	83,390.63	12,132.74			95,523.37			113,250.75		113,250.75			2,183,225.32
Hillsborough.....	665,801.93	295,358.94		5,593.50	966,754.37			1,049,123.61		1,049,123.61	317,691.05		28,885,175.74
Holmes.....	47,196.79	19,665.47		1,250.00	68,112.26			64,579.47		64,579.47			1,148,700.74

Indian River.....	142,506.30	120,120.41		259.32	262,886.03								2,439,883.36
Jackson.....	51,643.19	25,011.45			76,654.64			156,573.48		156,573.48			2,817,149.66
Jefferson.....	64,003.25	2,278.59		19,374.86	85,656.70			32,685.00		32,685.00			1,060,178.51
Lafayette.....	26,741.11	17.70		69.75	26,828.56								341,336.79
Lake.....	349,599.23	82,704.48		4,806.22	437,109.93			130,682.20		130,682.20	2,704.39		4,983,638.39
Lec.....	161,220.33	93,471.58		886.46	255,578.37			245,891.58		245,891.58	18,030.74		4,854,949.71
Leon.....	308,291.99	23,185.29			331,477.28			233,784.51		233,784.51			6,085,611.15
Levy.....	115,942.79	733.58		31,035.49	147,711.86								1,239,030.31
Liberty.....	25,015.17	4,121.10	70,761.33		99,897.60			23,383.66		23,383.66			585,083.68
Madison.....	18,995.13	13,905.75			32,900.88			66,031.90		66,031.90			1,357,329.67
Manatee.....	230,364.27	7,279.96		5,718.22	243,362.45	8,000.00		146,700.73		154,700.73			5,938,921.28
Marion.....	239,318.50	62,913.43			302,231.93			265,290.15		265,290.15			4,773,217.46
Martin.....	230,579.70	5,898.25	759.51	212,084.38	449,321.84			39,437.80	20,500.00	59,937.80			2,079,913.59
Monroe.....	631,160.96	33,972.87			665,133.83			88,517.73		88,517.73			4,264,986.20
Nassau.....	69,702.05	58,355.67			128,057.72			29,191.96		29,191.96			1,690,140.52
Okaloosa.....	230,273.55	61,080.96	8,500.00	21,745.95	321,600.46			267,518.69		267,518.69			4,752,405.43
Okeechobee.....	81,830.53	25,161.84			106,992.37			13,017.90		13,017.90			785,122.77
Orange.....	1,036,000.49	23,733.34		58,900.34	1,118,634.17			712,444.69		712,444.69	69,770.95		23,139,622.62
Osceola.....	147,594.34	24,561.45			172,155.79	198,728.83		61,242.58		259,971.41			2,119,734.70
Palm Beach.....	1,034,131.05	490,146.04		315,175.15	1,839,452.24			553,459.09		553,459.09			21,874,207.85
Pasco.....	192,789.00	30,209.97	776.50		223,775.47			152,259.35		152,259.35			2,903,953.91
Pinellas.....	844,224.16	21,093.86		89,765.24	955,083.26			1,230,176.20		1,230,176.20	271,892.77		30,360,898.32
Polk.....	1,110,052.66	46,538.01			1,156,590.67			499,792.00		499,792.00	(3) 8,793.49		18,258,197.00
Putnam.....	114,959.37	50,413.56		1,231.74	166,604.67			110,557.90		110,557.90			2,991,623.55
St. Johns.....	10,143.02	19,587.39			29,730.41			69,720.20		69,720.20			2,108,357.11
St. Lucie.....	125,453.61	8,367.59			133,821.20			201,443.70		201,443.70			3,439,770.88
Santa Rosa.....	38,428.35			8,775.30	47,203.65			153,888.85		153,888.85			2,467,739.70
Sarasota.....	606,067.05	79,731.74	7,063.64	1,498.49	694,360.92			284,591.29		284,591.29	13,054.84		7,009,966.98
Seminole.....	214,376.12	34,664.14		129,319.33	378,359.59			122,228.41		122,228.41			4,749,945.34
Sumter.....	66,791.66	76,992.80			143,784.46			40,883.36		40,883.36			1,262,044.01
Suwannee.....	55,957.37	50,153.16		1,753.14	107,863.67			54,700.46		54,700.46			1,543,819.98
Taylor.....	527.00	4,928.90		17,071.92	22,527.82		67,026.81			67,026.81			1,280,491.75
Union.....	92,796.76	9,078.62			101,875.38			13,440.00		13,440.00			553,370.87
Volusia.....	320,913.77	201,522.01	8.55	72,211.05	594,655.38			270,177.55	99,320.00	369,497.55			10,384,859.10
Wakulla.....	18,047.32	63,081.28	16,483.08	878.14	98,489.82								698,548.73
Walton.....	77,056.61	40,980.66		3,022.88	121,060.15			84,334.83		84,334.83			1,564,489.77
Washington.....	6,351.50	9,095.76		152.72	15,599.98			32,827.40		32,827.40			1,119,075.67
TOTAL.....	\$23,789,058.18	\$5,520,307.02	\$788,133.88	\$1,030,641.03	\$31,128,140.11	\$827,478.83	\$72,026.81	\$13,214,580.38	\$119,820.00	\$14,233,906.02	\$2,378,221.26	\$.....	\$445,891,745.76

(1) Balances in some counties are not in agreement with amounts reported at the close of prior year because of adjustments by auditor or for other reasons, as shown in reports of county superintendents.

(2) Includes stores inventory and advancements.

(3) Stores inventory.

Indian River	99,116.04		1,905.25		101,021.29	78,789.00	29,784.77		209,595.06
Jackson	13,271.56	6.75			13,278.31		18,085.50		31,363.81
Jefferson									
Lafayette									
Lake	479,273.41	40.94	18,659.28		497,973.63		302,779.99	50,000.00	850,753.62
Lee	440,830.37	1,088.29	18,594.33		460,512.99	1,358.00	147,588.02	294,683.50	904,142.51
Leon	72,481.86				72,481.86		51,019.71		123,501.57
Levy						40,353.00			40,353.00
Liberty									
Madison	3,480.77				3,480.77		9,443.92		12,924.69
Manatee	388,195.53				388,195.53		151,995.21		540,190.74
Marion	220,421.13	313.15	83,729.81		304,464.09		68,948.07		373,412.16
Martin	2,489.93		49.50		2,539.43		6,121.87	1,031.00	9,692.30
Monroe	180,110.83	9.70	2,425.38		182,545.91	30,245.00	264,547.10		477,338.01
Nassau	75,100.29	328.84	372.63		75,801.76	49,212.50	60,115.65	18,632.15	203,762.06
Okaloosa						30,615.00	6,446.08		37,061.08
Okeechobee	3,337.35				3,337.35		3,693.44		7,030.79
Orange	346,784.84		7,837.50		354,622.34		343,143.36		697,765.70
Osceola									
Palm Beach	790,188.30	1,846.17	6,234.53	3,798.00	802,067.00	63,779.87	666,955.43		1,532,802.30
Pasco	31,517.84				31,517.84		19,882.68		51,400.52
Pinellas	484,404.75	2.11	16,797.36		501,204.22	468,440.00	65,175.22		1,034,819.44
Polk	388,188.10	3.54	12,129.68		400,321.32	221,004.00	618,817.31	78,750.00	1,318,892.63
Putnam									
St. Johns	139,938.16	8.60	1,223.56		141,170.32	60,000.00	145,414.74		346,585.06
St. Lucie	110,309.40	.08	425.00	335.78	111,070.26		5,590.82		116,661.08
Santa Rosa	142,050.10		7,365.59	2,280.00	151,695.69		119,240.23	8,750.00	279,685.92
Sarasota	449,534.34		2,356.88		451,891.22		18,140.14	128,835.92	598,867.28
Seminole	253,050.23	51.17	451.05		253,552.45		72,877.85		326,430.30
Sumter	5,797.39			1.71	5,799.10		6,692.94		12,492.04
Suwannee	7,354.60		337.50		7,692.10		27,547.82		35,239.92
Taylor	75,526.69				75,526.69		40,837.86		116,364.55
Union									
Volusia	600,114.88		11,382.03	36.38	611,533.29	332,507.75	262,059.49		1,206,100.53
Wakulla									
Walton									
Washington						24,202.50	11.92		24,214.42
TOTAL	\$14,869,630.95	\$ 4,504.92	\$ 766,316.58	\$ 23,005.30	\$ 15,663,457.75	\$ 1,865,930.14	\$ 9,931,601.91	\$ 2,150,062.89	\$29,611,052.69

[illegible]

Indian River		126,323.00	312.50			2,280,000.00				2,406,635.50		7,885.68		2,414,521.18
Jackson							9,276.00	50,000.00		59,276.00		3,283.07		62,559.07
Jefferson		10,823.00					255.00			11,078.00	11,000.00	5,376.05		27,454.05
Lafayette			584.76				1,545.00			2,129.76		20,661.10		22,790.86
Lake		70,649.00					4,720.55			75,369.55	71,600.00	738,749.49		885,719.04
Lee		104,000.00	4,901.09		500,000.00					608,901.09		408,214.62	774,693.00	1,791,808.71
Leon		123,400.00			165,000.00			120,000.00		408,400.00	3,400.00	133,946.02		545,746.02
Levy		10,000.00								10,000.00	10,000.00			20,000.00
Liberty							1,003.00			1,003.00		26,049.26		27,052.26
Madison											6,800.00	1,606.88		8,406.88
Manatee		95,600.00					53,500.00			149,100.00		196,441.82		345,541.82
Marion		327,237.00	706.00							327,943.00		223,658.16	3,041,042.38	3,592,643.54
Martin			2,961.79		120,000.00			155,000.00		277,961.79	48,000.00	279,309.25	407,996.54	1,013,267.58
Monroe	362,551.00		9,713.13		750,000.00					1,122,264.13		32,418.57		1,154,682.70
Nassau		34,667.00						25,000.00		59,667.00		60,148.28		119,815.28
Okaloosa		85,946.00								85,946.00	21,745.00	791,312.96		899,003.96
Okeechobee		25,000.00		33,600.00						58,600.00		28,071.20		86,671.20
Orange		88,000.00	6,886.72	148.85	800,000.00		75,390.00			970,425.57	526,800.00	203,163.82		1,700,389.39
Osceola		36,800.00					1,520.00			38,320.00	36,800.00	50,597.13		125,717.13
Palm Beach		904,155.00	8,560.11	139.21	440,000.00		680.00	700,800.00		2,054,334.32		613,820.56		2,668,154.88
Pasco		35,800.00	2,800.00		160,000.00		5,798.15			204,398.15	19,601.85	22,737.91		246,737.91
Pinellas		494,800.00	19,852.59		1,900,000.00		4,133.09			2,418,785.68	285,451.67	972,129.22	1,463,546.00	5,139,912.57
Polk		222,400.00	21,517.28				25,992.00			269,909.28	222,400.00	2,211,075.97		2,703,385.25
Putnam		40,000.00	1,128.21				535.00			41,663.21	25,400.00	237,136.94		304,200.15
St. Johns								21,629.61		21,629.61		1,845.39		23,475.00
St. Lucie		62,000.00	2,079.33		60,000.00		1,080.00			125,159.33	62,000.00	78,835.89		265,995.22
Santa Rosa	68,229.00	234,192.00	698.28		150,000.00		4,251.01	70,800.00		528,170.29		619,111.62		1,147,281.91
Sarasota		75,600.00	2,678.67							78,278.67	75,600.00	225,529.52	197,321.33	576,729.52
Seminole	214,128.00		1,333.13				26.69			215,487.82	126,726.00	180,022.31		522,236.13
Sumter		20,600.00					11,384.73			31,984.73	4,200.00	1,893.26		39,077.99
Suwannee			35.41				4,196.00			4,231.41	18,353.14	11,400.00		33,984.55
Taylor		12,000.00						17,200.00		29,200.00	12,000.00	8,604.13		49,804.13
Union							1,459.00	27,900.00		29,359.00				29,359.00
Volusia		379,200.00	15,276.82	350.00	745,000.00		2,184.00			1,142,010.82		1,408,433.07	446,823.00	2,997,266.89
Wakulla			3,221.47							3,221.47	7,389.36	2,322.88	183,819.39	196,753.10
Walton			1,015.00				1,200.00			2,215.00	18,085.00	63,616.39		83,916.39
Washington		12,200.00					1,500.00		150,000.00	163,700.00				163,700.00
TOTAL	\$2,188,300.00	\$11,805,640.00	\$371,510.36	\$164,601.55	\$8,315,000.00	\$29,280,000.00	\$541,260.16	\$3,040,832.64	\$ 150,000.00	\$55,857,144.71	\$4,874,836.15	\$27,416,583.04	\$16,150,876.61	\$104,299,440.51

SUMMARY OF EXPENDITURES, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1962-63

COUNTIES	CURRENT EXPENSES—ALL FUNDS									CAPITAL OUTLAY (6)	DEBT SERVICE (7)	TOTAL EXPENDITURES (All Funds)
	ADMINISTRATION (1)	INSTRUCTION (2)	OPERATION OF PLANT	MAINTENANCE OF PLANT (3)	AUXILIARY SERVICES (4)	FIXED CHARGES (5)	CURRENT EXPENSES ALL FUNDS (Day Schools)	NON-PROGRAM SCHOOLS	TOTAL CURRENT EXPENSES ALL FUNDS (All Schools)			
Alachua.....	\$78,171.24	\$4,163,488.93	\$ 281,472.20	\$ 145,999.53	\$ 256,712.15	\$75,132.91	\$5,000,976.96	\$ 4,112.21	\$5,005,089.17	\$ 512,530.19	\$ 422,235.16	\$5,939,854.52
Baker.....	26,853.91	483,900.07	35,192.67	13,356.55	51,241.88	9,769.83	620,314.91	.....	620,314.91	77,724.80	23,641.25	721,680.96
Bay.....	77,794.41	3,628,517.40	272,537.53	79,401.42	125,343.32	82,819.08	4,266,413.16	.....	4,266,413.16	879,345.88	475,058.24	5,620,817.28
Bradford.....	30,388.02	834,404.32	70,174.52	21,897.26	81,081.47	20,106.84	1,058,052.43	.....	1,058,052.43	61,472.80	85,470.54	1,204,995.77
Brevard.....	348,727.04	8,784,764.57	723,226.08	543,292.05	584,606.33	149,334.06	11,133,950.13	.....	11,133,950.13	5,575,620.34	798,558.95	17,508,129.42
Broward.....	696,660.80	21,222,196.59	1,801,535.89	579,030.19	438,833.54	229,505.06	24,967,762.07	19,600.00	24,987,362.07	4,168,045.55	2,538,031.34	31,693,438.96
Calhoun.....	32,158.80	555,587.14	35,500.89	13,584.06	53,772.86	7,386.52	697,990.27	.....	697,990.27	20,053.89	30,921.60	748,965.76
Charlotte.....	33,256.16	764,205.28	76,877.31	55,699.47	65,339.53	46,270.87	1,041,648.62	.....	1,041,648.62	726,130.60	183,810.68	1,951,589.90
Citrus.....	25,534.67	605,138.18	60,015.24	13,185.53	100,549.29	14,128.13	818,551.04	.....	818,551.04	178,756.73	20,661.79	1,017,969.56
Clay.....	54,160.60	1,047,557.34	99,043.81	74,133.02	107,981.14	34,978.58	1,417,854.49	.....	1,417,854.49	422,554.92	92,985.30	1,933,394.71
Collier.....	62,228.14	1,195,581.65	114,573.08	40,085.28	49,554.96	23,676.10	1,485,699.21	326.40	1,486,025.61	389,555.96	296,858.90	2,172,440.47
Columbia.....	43,290.46	1,288,204.91	93,432.58	31,437.72	107,413.31	29,885.89	1,588,664.87	.....	1,588,664.87	38,661.32	195,254.60	1,822,580.79
Dade.....	1,551,484.31	60,302,089.78	6,132,045.75	2,283,185.01	788,177.09	1,359,452.43	72,416,434.37	169,207.86	72,585,642.23	11,254,696.35	4,781,720.91	88,622,059.49
De Soto.....	24,555.44	548,223.03	34,089.60	22,264.51	40,142.62	10,588.41	679,863.71	.....	679,863.71	68,754.07	40,639.20	789,256.98
Dixie.....	32,007.78	325,107.70	44,372.95	18,852.31	61,191.03	12,186.90	493,718.67	240.00	493,958.67	31,949.89	29,368.58	555,277.14
Duval.....	536,166.01	24,198,381.01	2,059,458.42	841,517.15	751,583.69	442,273.66	28,829,379.94	.....	28,829,379.94	14,191,314.35	3,532,278.61	46,552,972.90
Escambia.....	251,786.35	10,219,759.59	817,869.79	476,227.62	551,773.74	187,604.29	12,505,021.38	.....	12,505,021.38	2,789,982.07	1,433,857.36	16,728,860.81
Flagler.....	28,149.88	318,961.73	27,995.69	16,572.40	25,057.69	8,996.75	425,734.14	.....	425,734.14	38,412.45	25,925.04	490,071.63
Franklin.....	21,193.74	348,388.06	35,825.81	21,563.15	36,964.96	12,149.79	476,085.51	358.47	476,443.98	16,643.66	35,095.85	528,183.49
Gadsden.....	49,484.09	2,135,621.00	113,979.67	98,685.74	155,253.24	45,242.08	2,598,265.82	.....	2,598,265.82	144,238.46	134,948.65	2,877,452.93
Gilchrist.....	22,405.22	228,626.25	18,991.45	13,085.06	50,420.90	1,565.52	335,094.40	.....	335,094.40	3,437.92	17,295.02	355,827.34
Glades.....	22,850.28	214,739.08	19,828.25	7,439.22	31,189.18	5,303.17	301,349.18	.....	301,349.18	27,767.57	20,402.49	349,519.24
Gulf.....	29,372.39	696,606.08	76,149.59	33,722.61	66,717.74	20,691.99	923,260.40	.....	923,260.40	56,226.90	72,674.05	1,052,161.35
Hamilton.....	19,761.19	535,099.09	45,192.77	10,953.60	67,183.70	8,127.83	686,318.18	500.00	686,818.18	1,208.38	73,446.58	761,473.14
Hardee.....	30,614.70	706,950.90	50,334.46	26,563.91	99,234.33	16,332.34	930,030.64	.....	930,030.64	13,869.49	86,712.76	1,030,612.89
Hendry.....	34,141.99	539,934.35	54,265.98	25,282.61	40,784.14	17,133.72	711,542.79	.....	711,542.79	110,050.68	75,010.93	896,604.40
Hernando.....	27,690.45	705,501.37	52,678.26	15,850.93	66,576.17	15,125.26	883,322.44	.....	883,322.44	161,477.20	46,892.41	1,091,692.05
Highlands.....	42,258.41	1,361,656.43	92,618.50	67,103.25	63,728.13	41,342.51	1,668,707.23	670.00	1,669,377.23	175,782.87	152,535.89	1,997,695.99
Hillsborough.....	392,032.85	20,013,089.08	2,063,934.29	1,074,736.73	689,113.34	406,880.31	24,639,786.60	.....	24,639,786.60	5,142,262.06	1,775,612.81	31,557,661.47
Holmes.....	25,418.48	747,245.46	44,139.12	24,182.25	93,109.04	9,340.22	943,434.57	.....	943,434.57	32,218.28	64,662.59	1,040,315.44

Indian River	62,217.95	1,651,218.92	122,240.99	51,321.69	77,287.40	47,360.79	2,011,647.74	.....	2,011,647.74	357,748.85	202,749.40	2,572,145.99
Jackson	46,075.56	2,028,831.64	100,167.10	85,301.74	195,691.90	22,985.40	2,479,053.34	.....	2,479,053.34	28,072.09	146,161.80	2,653,287.23
Jefferson	28,341.93	630,840.51	47,460.91	20,613.92	88,334.01	8,769.83	824,361.11	.....	824,361.11	18,334.41	36,274.40	878,969.92
Lafayette	21,779.59	181,772.68	17,257.28	7,486.09	44,938.40	2,516.23	275,750.27	.....	275,750.27	11,707.11	16,223.52	303,680.90
Lake	67,183.83	3,273,897.94	309,485.40	107,515.69	183,506.89	56,051.71	3,997,641.46	123.60	3,997,765.06	621,230.67	574,975.20	5,193,970.93
Lee	136,572.57	3,192,711.25	284,794.47	115,755.81	176,407.73	80,994.07	3,987,235.90	.....	3,987,235.90	1,614,844.67	690,556.24	6,292,636.81
Leon	76,096.89	4,087,602.63	352,903.67	116,432.26	155,628.74	80,923.28	4,869,587.47	.....	4,869,587.47	640,362.97	364,113.95	5,874,064.39
Levy	39,498.00	729,449.33	52,050.66	46,098.77	94,573.39	17,420.03	979,090.18	.....	979,090.18	79,316.26	43,767.24	1,102,173.68
Liberty	27,759.30	249,256.28	30,699.93	9,375.66	27,978.40	9,534.77	354,604.34	40.80	354,645.14	9,234.70	59,229.90	423,109.74
Madison	35,878.84	904,505.88	52,307.55	39,539.37	105,471.06	11,854.74	1,149,557.44	.....	1,149,557.44	48,554.95	45,109.25	1,243,221.64
Manatee	123,639.50	3,816,043.61	379,325.05	286,304.21	200,653.97	69,025.10	4,874,991.44	913.21	4,875,904.65	785,051.38	650,471.86	6,311,427.89
Marion	73,295.69	3,141,299.12	232,159.00	85,411.65	218,257.75	74,388.98	3,824,812.19	17,701.54	3,842,513.73	1,575,153.09	408,541.51	5,826,208.33
Martin	45,080.30	1,009,398.56	75,299.02	50,587.84	93,204.10	39,090.65	1,312,660.47	.....	1,312,660.47	441,042.15	36,479.57	1,790,182.19
Monroe	75,496.85	2,367,610.76	253,685.02	233,995.86	101,573.15	91,904.50	3,124,266.14	.....	3,124,266.14	525,021.27	308,957.20	3,958,244.61
Nassau	45,169.45	1,069,549.87	100,096.06	57,590.78	115,122.15	22,402.27	1,409,930.58	400.00	1,410,330.58	94,612.60	163,125.11	1,668,068.29
Okaloosa	71,770.28	3,172,772.42	233,151.83	77,435.01	261,346.67	40,522.08	3,856,998.29	.....	3,856,998.29	437,722.76	175,648.11	4,470,369.16
Okcechobee	25,581.34	484,815.06	37,286.94	18,375.30	34,372.95	11,496.93	611,928.52	.....	611,928.52	75,195.89	41,187.79	728,312.20
Orange	213,918.59	15,435,166.72	1,232,990.95	657,692.38	553,707.81	354,047.98	18,447,524.43	45,006.99	18,492,531.42	2,547,642.24	1,127,223.02	22,167,396.68
Osceola	41,600.22	1,028,753.81	80,852.05	36,106.64	83,374.69	22,327.57	1,293,014.98	.....	1,293,014.98	371,005.59	31,593.93	1,695,614.50
Palm Beach	372,799.72	12,636,931.99	1,545,755.87	497,109.55	439,987.15	400,061.96	15,892,646.24	.....	15,892,646.24	2,569,073.74	1,559,332.33	20,021,052.31
Pasco	58,669.80	1,702,222.10	132,542.71	59,340.80	104,758.56	69,325.03	2,126,859.00	.....	2,126,859.00	294,596.72	146,101.65	2,567,557.37
Pinellas	254,237.00	19,482,045.35	1,963,476.37	642,910.90	495,395.82	470,218.67	23,308,284.11	.....	23,308,284.11	6,097,919.78	1,642,243.58	31,048,447.47
Polk	235,767.50	12,036,261.97	777,357.53	326,955.11	521,477.43	201,305.86	14,099,125.40	2,700.00	14,101,825.40	2,949,806.05	1,014,968.55	18,066,600.00
Putnam	63,980.14	1,987,082.05	166,262.03	98,180.31	109,309.96	43,085.47	2,467,899.96	.....	2,467,899.96	361,280.95	119,055.66	2,948,236.57
St. Johns	45,075.10	1,420,870.34	132,421.55	33,775.96	102,853.99	40,281.69	1,775,278.63	250.00	1,775,528.63	44,930.19	388,577.96	2,209,036.78
St. Lucie	59,263.64	2,204,594.61	175,907.33	63,493.16	140,205.42	35,121.58	2,678,585.74	.....	2,678,585.74	259,573.57	247,943.02	3,186,102.33
Santa Rosa	64,498.81	1,669,352.53	125,936.54	90,270.33	158,518.29	35,649.93	2,144,226.43	500.00	2,144,726.43	1,155,069.40	235,048.48	3,534,844.31
Sarasota	161,928.91	4,175,093.92	364,326.73	225,246.22	128,152.43	92,168.16	5,146,916.37	.....	5,146,916.37	1,039,100.71	621,033.54	6,807,050.62
Seminole	60,214.48	3,049,825.46	266,017.40	89,219.24	126,742.84	72,908.13	3,664,927.55	.....	3,664,927.55	554,930.45	363,772.93	4,583,630.93
Sumter	36,225.51	795,395.96	61,679.46	35,852.91	86,506.63	6,700.43	1,022,360.90	.....	1,022,360.90	47,748.88	53,972.05	1,124,081.83
Suwannee	37,083.80	960,615.02	58,159.82	37,187.40	116,110.21	18,474.27	1,227,630.52	.....	1,227,630.52	25,821.67	60,813.32	1,314,265.51
Taylor	33,933.11	828,776.43	63,216.38	24,359.23	110,469.96	18,935.48	1,079,690.59	.....	1,079,690.59	46,894.05	113,759.78	1,240,344.42
Union	22,986.50	273,217.41	21,112.48	13,577.02	76,237.56	7,758.62	414,889.59	.....	414,889.59	21,747.27	24,514.98	461,151.84
Volusia	231,972.74	7,060,984.22	694,241.93	226,330.91	305,745.00	210,773.86	8,730,048.66	.....	8,730,048.66	2,497,536.49	1,179,699.11	12,407,284.26
Wakulla	23,904.09	393,213.84	30,770.18	21,594.73	63,857.76	5,938.41	539,279.01	.....	539,279.01	136,242.79	9,636.75	685,158.55
Walton	36,904.51	985,507.95	61,884.06	22,917.57	140,098.94	14,791.42	1,262,104.45	.....	1,262,104.45	69,381.26	62,160.08	1,393,645.79
Washington	33,236.56	759,176.25	45,112.15	24,452.96	84,260.56	10,764.09	957,002.57	.....	957,002.57	157,995.38	74,539.06	1,189,537.01
TOTAL	\$7,740,236.41	\$289,596,190.76	\$26,127,646.55	\$11,324,605.22	\$11,817,750.18	\$6,161,211.02	\$352,767,640.14	\$262,651.08	\$353,030,291.22	\$75,922,248.63	\$30,602,129.91	\$459,554,669.76

(1) Includes \$7,679,741.85 expended from Support and Maintenance Funds and \$60,494.56 from Bond Construction Funds.

(2) Includes \$289,553,446.91 expended from Support and Maintenance Funds and \$42,743.85 from the Bond Construction Funds.

(3) Includes \$11,301,390.33 expended from Support and Maintenance Funds and \$23,214.89 from the Bond Construction Funds.

(4) Includes \$11,664,389.91 from Support and Maintenance Funds and \$153,360.27 from the Bond Construction Funds.

(5) Includes \$5,487,358.49 from Support and Maintenance Funds, \$673,751.80 from the Interest and Sinking Funds, and \$100.73 from Bond Construction Funds.

(6) Includes \$19,256,249.51 from Support and Maintenance Funds and \$56,665,999.12 from the Bond Construction Funds.

(7) Includes \$12,077,200.44 from the Support and Maintenance Fund, \$18,511,249.47 from the Interest and Sinking Funds, and \$13,680.00 from the Bond Construction Funds.

SUMMARY OF EXPENDITURES, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1962-63

COUNTIES	REMIT- TANCES TO OTHER COUNTIES	TRANSFERS		BALANCES AT CLOSE OF YEAR								TOTAL EXPENDI- TURES, TRANSFERS, AND BALANCES (All Funds)
		To Junior Colleges	To Other Funds	CASH				INVESTMENTS			ADVANCE- MENTS	
				Support and Maintenance Funds	District Interest and Sinking Funds	Bond Construction Funds	TOTAL CASH (All Funds)	SBE Bond Reserve	County and District	TOTAL INVEST- MENTS (All Funds)		
Alachua.....	\$ 16,743.70	\$.....	\$ 95,000.00	\$ 177,247.92	\$ 118,944.70	\$ 80,489.23	\$ 376,681.85	\$ 383,692.78	\$ 198,159.17	\$ 581,851.95	\$ 20,309.57	\$ 7,030,441.59
Baker.....	5,550.00		7,714.00	97,361.75		8,800.00	106,161.75	35,352.76		35,352.76		876,459.47
Bay.....	2,640.00	35,000.00	80,058.00	107,384.76	141,729.16	216,969.87	466,083.79	309,912.20		309,912.20	1,640.00	6,516,151.27
Bradford.....			30,355.00	74,114.45	8,968.04	36,675.75	119,758.24	74,662.85		74,662.85		1,429,771.86
Brevard.....	4,817.34	83,168.00	105,000.00	630,121.26	93,061.05	11,773,656.35	12,496,838.66	287,776.16		287,776.16	179,670.47	30,665,400.05
Broward.....		1,322,509.38	114,037.19	1,451,779.96	662,717.47	932,114.59	3,046,612.02	888,166.16	1,835,408.85	2,723,575.01	362,798.75	39,262,971.31
Calhoun.....	2,222.00			15,743.45		6,003.03	21,746.48	35,567.65		35,567.65		808,501.89
Charlotte.....	18,714.00		5,720.72	49,516.76	3,007.23	66,864.76	119,388.75	37,159.50		37,159.50		2,132,572.87
Citrus.....	5,529.00		19,400.00	72,064.14		16,156.30	88,220.44	32,606.52		32,606.52		1,163,725.52
Clay.....	7,164.00		49,988.00	184,258.06	.80	26,611.91	210,870.77	94,391.70		94,391.70		2,295,809.18
Collier.....	10,733.00		6,501.09	159,950.64	56,587.43	99,138.56	315,676.63	63,152.10		63,152.10	425.00	2,568,928.29
Columbia.....	22,521.63		44,400.00	129,434.61	39,379.73	64,073.00	232,887.34	113,336.68	64,517.05	177,853.73		2,300,243.49
Dade.....	1,326,295.27	2,391,454.89	11,820,295.91	2,667,992.86	1,932,095.05	16,420,383.82	1,122,970.32	1,122,970.32		1,122,970.32	963,400.74	110,846,564.53
De Soto.....	850.00		79,546.72	63,136.29	13,712.85	11,297.00	90,843.72	36,564.30		36,564.30		917,515.00
Dixie.....			2,200.00			14,136.88	90,986.02	15,343.51		15,343.51		663,806.67
Duval.....			551,960.24	598,035.86	67,436.33	4,627,254.85	5,292,727.04	1,362,547.12	10,816,661.40	12,179,208.52		64,576,868.70
Escambia.....	5,604.00	147,528.00	3,399.54	335,534.15	37,576.04	134,893.42	508,003.61	869,883.40	344,062.00	1,213,945.40	330,474.38	18,937,815.74
Flagler.....	4,552.89		36,330.00	37,306.17	12.85	894.99	38,214.01					569,168.53
Franklin.....			19,200.00	84,722.06		27,200.00	111,922.06	20,744.27		20,744.27		680,049.82
Gadsden.....			252,312.83		13,614.25	522.86	266,449.94	69,747.25		69,747.25		3,213,650.12
Gilchrist.....	1,808.00			69,677.16	4,984.91	200.00	74,862.07					432,497.41
Glades.....	2,609.00			2,675.47			2,675.47	7,106.00	8,272.02	15,378.02		370,181.73
Gulf.....			47,722.25	80,019.63	2,360.07		82,379.70		5,000.00	5,000.00		1,187,263.30
Hamilton.....	3,002.00		65,096.87				65,096.87	37,671.89		37,671.89		867,243.90
Hardee.....	450.00		4,600.00	156,327.10	10,231.50	4,714.44	171,273.04	40,567.65		40,567.65		1,247,503.58
Hendry.....	8,740.00			67,320.12	5,846.29	45,378.23	118,544.64	37,061.88	50,000.00	87,061.88		1,110,950.92
Hernando.....			8,600.00	31,805.86		363.22	32,169.08	39,505.70	169,096.78	208,602.48		1,341,063.61
Highlands.....			38,200.00	220,223.78	13,548.55	53,700.42	287,472.75	117,023.75	12,500.00	129,523.75		2,452,892.49
Hillsborough.....			82,978.13	1,298,095.03	300,092.67	3,215,468.16	4,813,655.86	1,108,537.11	987,947.00	2,096,484.11	201,925.14	38,752,704.71
Holmes.....			44,630.83				44,630.83	63,754.47		63,754.47		1,148,700.74

Indian River...	15,728.80		83,057.53	262,238.79	13,418.71	2,117,409.78	2,393,067.28					5,063,999.60
Jackson.....	4,432.94	12,359.00	1,206.55	65,766.84	14,661.83	2,784.67	83,213.34	156,573.48		156,573.48		2,911,072.54
Jefferson.....	3,794.00		11,000.00	145,052.79		16,130.85	161,183.64	32,685.00		32,685.00		1,087,632.56
Lafayette.....	1,118.00			36,537.89		22,790.86	59,328.75					364,127.65
Lake.....		90,524.00	71,600.00	483,303.75	327,434.16	365,775.02	1,176,512.93	130,682.20	50,000.00	180,682.20	6,820.99	6,720,111.05
Lee.....		34,350.00	1,358.00	271,556.41	92,968.75	125,076.21	489,601.37	256,716.58	447,142.35	703,858.93	29,095.82	7,550,900.93
Leon.....	56,808.00		3,400.00	446,426.54	57,951.09	53,265.37	557,643.00	262,943.35		262,943.35		6,754,858.74
Levy.....	5,557.00		50,353.00	141,299.63			141,299.63					1,299,383.31
Liberty.....			12,192.80	138,969.28		14,755.46	153,724.74	23,108.66		23,108.66		612,135.94
Madison.....	6,930.96	15,914.00	6,800.00	15,981.23	10,444.51		26,425.74	79,368.90		79,368.90		1,378,661.24
Manatee.....		35,126.00		152,995.03	106,224.19	32,000.00	291,219.22	178,880.73	8,000.00	186,880.73		6,824,653.84
Marion.....		87,344.98		399,093.14	106,475.91	518,849.90	1,024,418.95	265,297.65	1,536,003.25	1,801,300.90		8,739,273.16
Martin.....	30,184.26		48,000.00	272,074.13	6,416.76	475,391.86	753,882.75	51,096.73	429,527.54	480,624.27		3,102,873.47
Monroe.....			30,245.00	725,911.31	243,905.41	837,928.63	1,807,745.35	100,452.73		100,452.73	319.22	5,897,006.91
Nassau.....			49,212.50	136,802.88	71,773.44	40,677.15	249,253.47	34,761.96	12,421.64	47,183.60		2,013,717.86
Okaloosa.....			52,360.00	319,944.07	6,446.08	531,957.47	858,347.62	307,393.69		307,393.69		5,688,470.47
Okeechobee.....	4,747.00			91,814.38	4,632.08	36,301.20	132,747.66	13,017.90		13,017.90		878,824.76
Orange.....	9,135.00		526,800.00	1,350,024.90	197,675.09	432,592.28	1,980,292.27	786,547.69		786,547.69	67,606.07	25,537,777.71
Osceola.....	1,200.00		36,800.00	136,724.57		14,725.18	151,449.75	62,655.58	297,732.00	360,387.58		2,245,451.83
Palm Beach.....		199,068.64	288,779.87	2,610,694.60	219,932.71	1,029,914.07	3,860,541.38	597,004.44	1,108,718.39	1,705,722.83		26,075,165.03
Pasco.....			24,610.09	253,789.91	5,645.26	196,016.86	455,452.03	154,472.85		154,472.85		3,202,092.34
Pinellas.....	2,208.75	212,568.00	753,917.90	2,211,228.45	42,014.22	568,390.37	2,821,633.04	1,317,772.07	159,917.12	1,477,689.19	219,165.98	36,535,630.33
Polk.....			443,404.00	1,790,912.22	669,463.90	753,100.29	3,213,476.41	492,811.91	52,500.00	545,311.91	11,682.56	22,280,474.88
Putnam.....	12,944.80	15,383.00	25,400.00	149,987.28		30,811.65	180,798.93	113,060.40		113,060.40		3,295,823.70
St. Johns.....	16,813.00		60,000.00	18,376.13	105,056.08	377.48	123,809.69	68,757.70		68,757.70		2,478,417.17
St. Lucie.....	328.50	22,687.00	62,000.00	255,468.44	5,352.26	7,303.23	268,123.93	205,748.16	77,437.26	283,185.42		3,822,427.18
Santa Rosa.....	9,447.00			4,465.81	66,545.63	37,577.54	108,588.98	171,027.24	70,800.00	241,827.24		3,894,707.53
Sarasota.....	2,931.45		75,600.00	845,746.02	19,160.04	2,678.67	867,584.73	288,663.51	133,727.28	422,390.79	10,006.19	8,185,563.78
Seminole.....			126,726.00	399,524.08	20,546.30	265,379.99	685,450.37	140,809.66	61,994.81	202,804.47		5,598,611.77
Sumter.....	6,254.00		4,200.00	116,542.41	6,759.69	14,892.75	138,194.85	40,883.36		40,883.36		1,313,614.04
Suwannee.....			18,353.14	165,710.13	27,928.66	32,086.55	225,725.34	54,700.46		54,700.46		1,613,044.45
Taylor.....	6,313.00		12,000.00	39,165.56	53,705.02	24,795.62	117,666.20	70,336.81		70,336.81		1,446,660.43
Union.....	1,710.00			106,428.03			106,428.03	13,440.00		13,440.00		582,729.87
Volusia.....	610.00	102,308.62	340,566.64	306,781.49	60,750.98	184,114.68	551,647.15	332,324.21	853,485.64	1,185,809.85		14,588,226.52
Wakulla.....			15,151.86	131,820.76		63,170.66	194,991.42					895,301.83
Walton.....	750.00		18,085.00	98,130.54		45,600.00	143,730.54	92,194.83		92,194.83		1,648,406.16
Washington...	3,126.00		24,202.50	33,908.04	11.92	23,377.22	57,297.18	32,827.40		32,827.40		1,306,990.09
TOTAL...	\$ 304,801.39	\$3,764,655.52	\$7,022,201.43	\$33,586,937.06	\$ 6,825,105.46	\$32,313,672.39	\$72,725,714.91	\$14,233,823.52	\$19,791,031.55	\$34,024,855.07	\$2,405,340.88	\$579,802,238.96

EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	ADMINISTRATION											TOTAL ADMINIS- TRATION
	SALARIES				CONTRACTED SERVICES			OTHER EXPENSE				
	Board Members	County Superin- tendent	Legal Services	Other Administra- tive Salaries	SBE Administra- tive Expense and Cost of Issuing Bonds	Legal Services	Other Contracted Services for Adminis- tration	Board Members	County Superin- tendent	Legal Services	Other Adminis- trative Expenses	
Alachua.....	\$ 6,000.00	\$12,000.00	\$ 3,168.75	\$ 44,207.43	\$ 3,594.00	\$.....	\$.....	\$ 1,782.97	\$ 1,343.30	\$.....	\$ 6,074.79	\$ 78,171.24
Baker.....	7,500.00	8,910.00	500.00	7,469.00	362.00	.....	.....	112.15	524.55	.....	1,476.21	26,853.91
Bay.....	6,300.00	13,850.00	2,400.00	42,590.00	3,565.00	.....	.....	625.56	1,726.30	.....	6,737.55	77,794.41
Bradford.....	6,000.00	8,000.00	.....	13,450.00	823.96	.....	.....	91.50	940.00	.....	1,082.56	30,388.02
Brevard.....	12,000.00	18,420.00	.....	241,235.62	4,780.75	3,473.00	.....	1,875.51	5,845.05	.....	58,365.21	345,995.14
Broward.....	15,000.00	17,250.00	12,000.00	530,081.67	11,304.00	.....	2,147.83	4,451.31	2,797.15	16,709.70	84,403.69	696,145.35
Calhoun.....	6,309.04	9,624.15	900.00	10,127.75	425.00	.....	.....	379.31	1,597.58	.....	2,795.97	32,158.80
Charlotte.....	3,300.00	8,000.00	.....	12,996.00	1,046.00	486.00	.....	192.57	300.00	.....	6,935.59	33,256.16
Citrus.....	7,500.00	8,000.00	900.00	5,398.42	392.00	.....	.....	407.62	627.45	.....	2,309.18	25,534.67
Clay.....	12,000.00	9,000.00	.....	23,689.81	1,251.76	75.00	.....	212.82	2,764.93	.....	5,166.28	54,160.60
Collier.....	6,000.00	10,481.00	2,700.00	29,366.76	1,526.00	.....	400.00	1,314.77	1,265.76	.....	9,173.85	62,228.14
Columbia.....	6,420.00	8,500.00	1,200.00	17,264.20	969.00	.....	1,875.00	331.52	1,477.76	.....	5,252.98	43,290.46
Dade.....	16,800.00	24,999.96	28,371.96	1,270,533.94	30,048.00	901.25	49,246.46	4,140.52	.....	2,633.56	123,808.66	1,551,484.31
De Soto.....	4,500.00	7,716.00	.....	7,700.04	417.00	900.00	.....	202.30	1,220.80	.....	1,899.30	24,555.44
Dixie.....	8,275.00	8,500.00	1,620.00	8,774.00	228.00	.....	.....	1,300.93	1,232.22	.....	2,077.63	32,007.78
Duval.....	15,000.00	13,500.00	4,260.00	363,504.58	21,004.00	15,570.22	7,200.00	2,366.56	1,200.00	46,179.21	.....	489,784.57
Escambia.....	12,600.00	14,119.92	5,112.10	166,100.79	9,381.00	6,244.13	.....	122.50	600.00	.....	37,505.91	251,786.35
Flagler.....	6,000.00	8,250.00	1,200.00	10,416.96	203.00	.....	.....	133.64	332.08	.....	1,614.20	28,149.88
Franklin.....	5,938.71	7,250.00	.....	4,000.00	264.00	.....	.....	508.36	1,142.25	.....	2,090.42	21,193.74
Gadsden.....	5,975.00	10,478.68	1,200.00	19,569.35	1,710.00	.....	.....	38.25	2,339.40	.....	8,173.41	49,484.09
Gilchrist.....	4,800.00	8,426.00	1,100.00	4,973.00	170.00	.....	.....	287.32	899.78	.....	1,749.12	22,405.22
Glades.....	6,300.00	7,500.00	750.00	4,596.00	487.00	71.27	650.00	332.20	601.19	.....	1,562.62	22,850.28
Gulf.....	6,000.00	9,000.00	1,200.00	9,500.00	473.00	.....	.....	571.37	1,476.10	.....	1,151.92	29,372.39
Hamilton.....	7,500.00	6,000.00	.....	3,600.00	432.00	300.00	.....	.....	240.00	.....	1,689.19	19,761.19
Hardee.....	6,600.00	8,000.00	600.00	11,150.00	517.00	.....	.....	518.84	1,178.40	.....	2,050.46	30,614.70
Hendry.....	9,000.00	9,000.00	.....	10,200.00	711.00	25.00	778.70	900.84	1,653.75	.....	1,872.70	34,141.99
Hernando.....	7,500.00	8,000.00	1,200.00	6,130.00	873.00	.....	.....	1,833.48	691.33	99.25	1,363.39	27,690.45
Highlands.....	6,300.00	11,330.00	.....	18,510.00	1,411.61	.....	.....	.....	.....	64.10	4,642.70	42,258.41
Hillsborough.....	12,000.00	16,500.00	.....	254,342.31	14,243.00	13,826.22	.....	1,008.77	3,337.79	463.42	66,454.04	382,175.55
Holmes.....	6,322.00	8,000.00	600.00	6,000.00	585.00	.....	300.00	444.33	1,008.50	.....	2,158.65	25,418.48

STATE SUPERINTENDENT'S REPORT

Indian River.....	6,300.00	11,000.00	3,380.00	33,540.41	979.00			474.81	2,443.35		4,100.38	62,217.95
Jackson.....	4,800.00	14,400.00		16,962.50	1,625.57	560.00	825.00	537.72	1,736.60		4,628.17	46,075.56
Jefferson.....	7,500.00	7,941.29	400.00	8,550.00	509.00	90.00		22.00	1,327.33		2,002.31	28,341.93
Lafayette.....	7,524.75	7,600.00		4,558.71	157.00			210.21	398.00	300.00	1,030.92	21,779.59
Lake.....	6,000.00	10,000.00	1,200.00	37,898.01	2,186.00			690.66	1,881.40		7,327.76	67,183.83
Lee.....	6,323.10	12,499.92	900.00	90,864.68	2,047.75	2,852.97	214.50	792.67	2,275.64		16,792.87	135,564.10
Leon.....	6,000.00	10,600.00	1,800.00	39,699.08	3,806.00	4,132.62	987.50	674.10	1,469.60		6,927.99	76,096.89
Levy.....	3,542.00	10,200.00		18,350.00	526.00	1,605.60		20.25	1,063.50		4,190.65	39,498.00
Liberty.....	8,998.05	9,029.56	1,200.00	5,150.00	178.00			250.46	1,529.15		1,424.08	27,759.30
Madison.....	7,500.00	8,250.00		13,479.14	964.00	420.00		159.45	1,300.36		3,805.89	35,878.84
Manatee.....	13,200.00	14,213.10		68,035.39	4,212.00	494.43	7,547.21	501.93		15,435.44		123,639.50
Marion.....	7,500.00	10,000.00	900.00	43,341.24	2,473.10			823.61	1,416.41		6,841.33	73,295.69
Martin.....	6,000.00	8,500.00	1,236.40	21,453.88	926.00	1.20		397.21	1,891.20		4,674.41	45,080.30
Monroe.....	9,600.00	11,787.50		35,516.18	1,386.75			1,278.66	1,971.62	1,050.00	12,906.14	75,496.85
Nassau.....	9,000.00	10,800.00	1,800.00	15,860.10	1,005.70			91.50	1,530.00		5,082.15	45,169.45
Okaloosa.....	18,000.00	10,000.00	1,200.00	24,537.10	2,665.00	3,503.30		660.12	348.83		10,855.93	71,770.28
Okeechobee.....	6,435.45	7,827.00		7,826.00	314.00		325.00	319.59	802.50		1,731.80	25,581.34
Orange.....	6,600.00	15,000.00	3,000.00	134,440.75	11,450.00	5,650.86		1,827.83	2,105.85	223.44	33,619.86	213,918.59
Osceola.....	4,717.76	8,000.00	1,800.00	21,199.18	696.86			428.94	1,119.70		3,637.78	41,600.22
Palm Beach.....	15,300.00	16,000.00	9,500.00	286,270.64	8,354.00	2,176.62	3,420.94	2,604.04	1,025.97		28,147.51	372,799.72
Pasco.....	9,000.00	10,200.00	5,700.00	21,087.00	1,243.82			601.50	3,277.05	17.54	7,542.89	58,669.80
Pinellas.....	16,425.00	20,000.00		160,524.97	12,643.00	9,600.00	18,895.84	2,187.30	2,079.50		11,881.39	254,237.00
Polk.....	18,600.00	15,000.00	9,450.00	145,220.65	7,803.00			920.14	1,215.85	75.00	37,482.86	235,767.50
Putnam.....	6,600.00	9,000.00	2,400.00	34,683.52	1,536.75	500.00		41.25	1,257.75		7,960.87	63,980.14
St. Johns.....	6,000.00	9,000.00	900.00	20,792.34	999.00	1,080.50	780.00	24.91	1,560.00	191.00	3,747.35	45,075.10
St. Lucie.....	6,000.00	10,937.70	1,500.00	28,418.43	1,555.47						10,852.04	59,263.64
Santa Rosa.....	12,000.00	11,000.00	1,300.00	27,038.69	1,630.00	25.00	1,450.00	2,328.53	879.14		6,847.45	64,498.81
Sarasota.....	3,810.00	16,000.00		104,963.56	2,502.00	13,184.04		820.10	1,706.56	18,942.65		161,928.91
Seminole.....	3,000.00	10,000.00		36,043.93	2,187.00	1,079.15		410.21	1,473.20		6,020.99	60,214.48
Sumter.....	6,000.00	8,000.00	1,200.00	12,268.30	576.00	250.00		2,559.32	2,266.96		3,104.93	36,225.51
Suwannee.....	9,000.00	9,161.10	600.00	13,444.67	748.00		593.00		1,439.68		2,097.35	37,083.80
Taylor.....	12,000.00	9,000.00	1,200.00	7,260.00	772.80				1,200.00		2,500.31	33,933.11
Union.....	7,500.00	7,822.50	720.00	5,199.96	207.00			178.78	70.38		1,287.88	22,986.50
Volusia.....	12,000.00	12,037.50	1,800.00	152,325.32	6,547.00	19,387.06		1,193.35	2,880.09	903.60	22,898.82	231,972.74
Wakulla.....	5,843.43	6,000.00	464.29	7,052.50	282.00			319.98	994.60		2,947.29	23,904.09
Walton.....	7,500.00	8,500.00	600.00	14,739.61	770.21	30.00		375.82	1,425.00		2,963.87	36,904.51
Washington.....	9,000.00	8,500.00	600.00	10,363.27	593.00	300.00		58.50	1,429.73		2,392.06	33,236.56
TOTAL.....	\$552,859.29	\$712,412.88	\$127,733.50	\$4,886,437.34	\$202,254.86	\$108,795.44	\$ 97,636.98	\$51,273.27	\$93,155.92	\$103,287.91	\$743,894.46	\$7,679,741.85

EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	INSTRUCTION							
	SALARIES					Salaries of Secretarial and Clerical Assistants	FREE TEXTBOOKS	
	Salaries of Consultants and Supervisors	Salaries of Principals	Salaries of Teachers	Salaries of Other Instructional Staff	TOTAL SALARIES		County	State
Alachua.....	\$ 57,278.66	\$ 200,441.10	\$ 3,471,600.67	\$ 187,357.44	\$ 3,916,677.87	\$ 67,222.24	\$.....	\$ 46,272.15
Baker.....	7,840.00	22,717.50	405,778.72	20,780.00	457,116.22	5,240.00	74.10	5,471.16
Bay.....	48,442.50	298,065.00	2,787,825.32	249,585.84	3,383,918.66	69,195.40	.....	43,585.65
Bradford.....	15,320.00	50,543.00	702,785.60	16,258.11	784,906.71	16,408.16	.....	9,884.92
Brevard.....	126,707.37	417,914.08	6,675,761.68	543,012.03	7,763,395.16	302,099.79	44,984.10	130,667.10
Broward.....	275,264.91	954,042.94	16,876,589.55	1,446,934.00	19,552,831.40	858,302.07	17,227.40	233,029.62
Calhoun.....	17,175.00	42,582.50	463,585.55	6,556.67	529,899.72	4,970.00	.....	5,360.57
Charlotte.....	8,775.00	62,699.66	572,534.97	32,888.66	676,898.29	21,313.24	7,039.22	14,528.84
Citrus.....	7,085.00	34,667.94	500,180.48	20,941.68	562,875.10	7,687.50	1,000.00	7,040.93
Clay.....	10,755.76	75,522.50	860,837.60	40,160.25	987,276.11	9,808.13	8,444.37	14,185.17
Collier.....	17,436.36	76,313.75	966,692.49	49,459.59	1,109,902.19	28,596.02	426.82	14,040.66
Columbia.....	14,200.00	73,310.00	1,070,033.94	54,455.00	1,211,998.94	22,710.51	100.44	14,449.27
Dade.....	827,213.03	4,120,669.65	47,529,402.77	2,152,750.86	54,630,036.31	3,566,241.84	62,247.56	647,900.18
De Soto.....	6,900.00	32,149.69	447,402.23	25,951.88	512,403.80	8,624.76	9.55	8,817.83
Dixie.....	8,352.00	14,350.00	259,044.55	11,570.00	293,316.55	9,515.75	2,133.31	5,565.67
Duval.....	185,571.45	1,154,285.16	20,236,569.84	1,194,827.98	22,771,254.43	695,394.23	.....	311,945.28
Escambia.....	61,309.92	619,750.61	8,527,634.81	418,093.74	9,626,789.08	241,486.17	491.17	128,812.29
Flagler.....	7,800.00	6,780.00	274,543.18	11,550.00	300,673.18	5,445.25	.....	3,797.46
Franklin.....	7,600.00	18,700.00	295,655.98	.....	321,955.98	4,057.50	266.96	4,305.84
Gadsden.....	40,075.00	122,647.43	1,777,908.67	85,643.46	2,026,274.56	20,090.40	716.97	29,634.19
Gilchrist.....	7,660.00	14,040.00	185,944.75	4,471.00	212,115.75	2,442.00	98.70	1,858.62
Glades.....	8,305.00	14,590.00	171,622.79	4,172.00	198,689.79	4,756.73	992.84	1,920.43
Gulf.....	14,550.00	36,129.16	565,444.54	29,492.43	645,616.13	10,305.90	2,513.27	9,736.79
Hamilton.....	6,940.00	39,666.18	452,619.72	12,390.00	511,615.90	5,697.00	.....	6,134.13
Hardee.....	15,900.00	43,543.75	584,621.20	17,639.22	661,704.17	15,717.00	.....	8,291.88
Hendry.....	7,555.00	31,374.70	434,673.64	28,110.30	501,713.64	12,781.08	67.81	8,403.26
Hernando.....	15,500.00	36,886.05	578,630.18	12,800.00	643,816.23	16,190.67	3,399.03	9,755.53
Highlands.....	27,985.00	64,569.56	1,125,184.33	45,165.41	1,262,904.30	28,196.07	.....	15,205.02
Hillsborough.....	155,707.77	1,059,677.50	15,988,189.64	1,191,033.52	18,394,608.43	602,757.50	76,761.54	247,114.71
Holmes.....	14,680.00	37,100.00	633,112.46	22,518.75	707,411.21	9,087.89	379.50	9,075.70

Indian River.....	26,210.00	87,995.67	1,358,062.87	69,980.44	1,542,248.98	31,195.28	2,331.96	19,359.59
Jackson.....	28,640.00	92,081.98	1,774,074.59	36,188.87	1,930,985.44	14,717.12	28.15	31,193.20
Jefferson.....	14,181.96	26,654.84	552,333.01	13,566.33	606,736.14	5,373.25		5,561.95
Lafayette.....	7,050.00	13,800.00	141,537.05	5,459.70	167,846.75	1,957.35		2,075.71
Lake.....	43,820.00	216,369.13	2,719,845.77	84,727.96	3,064,762.86	61,414.73	1,956.30	41,781.48
Lee.....	33,177.44	212,902.52	2,536,212.60	151,052.76	2,933,345.32	99,261.78	2,357.93	40,322.80
Leon.....	51,846.00	260,560.50	3,276,214.37	208,792.67	3,797,413.54	118,203.04	2,290.33	43,792.20
Levy.....	15,050.00	52,917.50	595,780.37	21,200.00	684,947.87	9,907.38		8,597.27
Liberty.....	8,208.00	27,723.00	193,830.13	6,840.00	236,601.13	2,013.50		2,315.72
Madison.....	15,199.92	51,269.67	786,548.01		853,017.60	8,408.13		10,834.73
Manatee.....	55,266.01	162,890.13	3,028,300.89	138,313.38	3,384,770.41	87,127.58		43,238.40
Marion.....	45,499.00	169,827.51	2,652,220.25	79,274.04	2,946,820.80	42,910.21		42,089.97
Martin.....	15,550.00	37,229.17	840,714.16	31,521.00	925,014.33	14,754.71	2,835.37	15,382.31
Monroe.....	27,600.00	89,852.42	1,889,747.27	152,194.93	2,159,394.62	107,589.67	1,353.14	16,212.75
Nassau.....	22,424.96	68,433.24	912,002.45	5,000.00	1,007,860.65	15,700.00		14,474.61
Okaloosa.....	17,400.00	164,090.00	2,676,968.43	151,558.78	3,010,017.21	60,141.34	776.07	44,252.53
Okeechobee.....	7,800.00	30,000.00	403,082.09	6,200.00	447,082.09	12,679.31		6,905.74
Orange.....	64,156.00	827,621.77	12,887,913.83	468,675.62	14,248,367.22	533,577.43	5,973.62	175,681.53
Osceola.....	15,244.00	43,127.50	853,175.69	44,449.41	955,996.60	25,137.92	95.21	10,769.43
Palm Beach.....	86,458.00	722,271.23	10,351,676.19	731,278.03	11,891,683.45	291,134.64		174,664.25
Pasco.....	19,100.00	104,880.35	1,453,468.38	8,380.00	1,585,828.73	23,953.75	897.49	26,466.07
Pinellas.....	100,561.36	1,204,440.80	15,448,834.84	1,298,009.15	18,051,846.15	606,389.26	74,414.46	192,448.60
Polk.....	63,356.00	763,707.07	10,259,818.78	136,929.76	11,223,811.61	266,189.04		138,968.48
Putnam.....	47,646.40	119,485.25	1,603,915.74	80,401.02	1,851,448.41	45,021.50	770.66	17,310.28
St. Johns.....	24,242.00	107,530.00	1,213,470.54	15,595.00	1,360,837.54	15,465.01		18,776.73
St. Lucie.....	30,370.00	108,200.00	1,806,917.32	103,964.27	2,049,451.59	55,796.09	1,612.47	28,071.81
Santa Rosa.....	16,182.00	118,114.09	1,355,382.51	91,309.25	1,580,987.85	29,290.45		21,722.40
Sarasota.....	77,790.33	223,522.29	3,230,409.39	269,125.76	3,800,847.77	146,943.97	5,084.20	45,511.96
Seminole.....	45,000.00	172,653.59	2,511,551.34	127,818.63	2,857,023.56	69,731.49		53,930.07
Sumter.....	15,600.00	46,319.82	667,275.70	10,550.08	739,745.60	13,802.80		9,186.36
Suwannee.....	14,089.91	44,364.12	828,352.89	13,642.00	900,448.92	14,912.59		12,455.65
Taylor.....	9,399.00	29,903.34	723,628.63		762,930.97	19,226.52		11,737.62
Union.....	7,669.92	14,449.92	225,125.04	6,330.00	253,574.88	3,420.00	176.88	3,282.54
Volusia.....	109,089.18	337,914.36	5,719,241.48	381,151.65	6,547,396.67	214,624.92		69,895.72
Wakulla.....	7,840.00	24,700.00	333,082.50		365,622.50	4,283.25		4,707.18
Walton.....	15,004.00	42,484.00	851,878.20	26,305.39	935,671.59	9,795.71		12,254.54
Washington.....	13,742.58	43,690.00	615,851.38	40,688.90	713,972.86	5,185.66		8,462.62
TOTAL.....	\$ 3,243,348.70	\$16,639,706.19	\$234,700,856.53	\$12,953,044.60	\$267,536,956.02	\$ 9,759,577.18	\$ 332,328.90	\$ 3,421,485.65

EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	INSTRUCTION (Continued)									
	Library Books for Existing Libraries	Audio-Visual Materials	Periodicals and Newspapers	Other School Library Expense	Teaching Supplies	Other Expense	CONTRACTED SERVICES			TOTAL INSTRUCTION
							Guidance and Testing	Television	Other Contracted Services for Instruction	
Alachua.....	\$ 25,371.39	\$ 9,881.00	\$ 2,507.60	\$ 6,241.21	\$ 33,936.02	\$ 55,379.45	\$.....	\$.....	\$.....	\$ 4,163,488.93
Baker.....	2,321.74	1,809.77	246.63	1,076.48	4,895.18	5,648.79	.....	.....	.....	483,900.07
Bay.....	20,581.56	9,471.70	4,021.38	3,854.84	64,832.06	26,843.15	2,213.00	.....	.....	3,628,517.40
Bradford.....	2,806.06	3,560.46	614.45	568.88	8,085.67	7,569.01	.....	.....	.....	834,404.32
Brevard.....	60,482.10	83,805.57	13,308.43	15,710.04	205,265.82	125,012.61	.....	.....	498.00	8,745,228.72
Broward.....	131,970.91	76,416.34	9,857.37	30,881.72	145,422.97	166,256.79	.....	.....	.....	21,222,196.59
Calhoun.....	2,302.21	449.04	257.61	149.68	1,858.72	10,339.59	.....	.....	.....	555,587.14
Charlotte.....	7,876.78	4,084.33	537.23	1,998.72	17,854.51	12,074.12	.....	.....	.....	764,205.28
Citrus.....	2,813.75	1,932.39	971.56	520.52	11,652.89	8,643.54	.....	.....	.....	605,138.18
Clay.....	5,664.40	1,829.14	973.81	1,695.75	10,585.31	5,460.08	.....	.....	1,635.07	1,047,557.34
Collier.....	8,475.94	4,418.98	1,092.69	1,196.82	16,306.18	11,115.35	.....	.....	10.00	1,195,581.65
Columbia.....	5,266.93	3,637.38	518.00	1,335.13	10,070.91	15,117.40	.....	.....	3,000.00	1,288,204.91
Dade.....	238,684.28	60,728.13	21,635.58	41,163.11	615,651.06	408,705.40	.....	.....	9,096.33	60,302,089.78
De Soto.....	2,847.03	2,029.75	368.19	475.65	4,533.48	8,112.99	.....	.....	.....	548,223.03
Dixie.....	1,455.96	221.19	359.30	440.23	5,564.31	6,535.43	.....	.....	.....	325,107.70
Duval.....	59,547.79	35,743.92	13,723.24	7,524.50	144,529.70	80,709.92	.....	74,800.00	.....	24,195,173.01
Escambia.....	57,155.34	23,056.73	7,644.45	5,723.34	79,258.70	49,342.32	.....	.....	.....	10,219,759.59
Flagler.....	2,266.14	807.16	256.97	86.43	3,074.17	2,554.97	.....	.....	.....	318,961.73
Franklin.....	1,689.19	585.24	571.17	86.50	6,869.75	7,999.93	.....	.....	.....	348,388.06
Gadsden.....	7,646.85	5,694.83	1,221.30	2,260.53	18,708.27	22,652.62	.....	.....	720.48	2,135,621.00
Gilchrist.....	1,828.23	1,634.12	226.10	169.75	4,511.58	3,741.40	.....	.....	.....	228,626.25
Glades.....	807.38	188.30	359.15	29.00	2,047.01	4,948.45	.....	.....	.....	214,739.08
Gulf.....	2,482.85	1,158.44	894.29	326.76	6,237.28	17,334.37	.....	.....	.....	696,606.08
Hamilton.....	1,848.38	598.82	381.68	106.03	4,523.77	4,193.38	.....	.....	.....	535,099.09
Hardee.....	2,318.04	1,712.98	1,037.56	656.53	6,748.56	8,764.18	.....	.....	.....	706,950.90
Hendry.....	2,199.55	684.12	426.26	467.75	8,073.06	5,117.82	.....	.....	.....	539,934.35
Hernando.....	1,140.05	1,799.31	605.22	950.36	8,306.85	12,538.12	.....	7,000.00	.....	705,501.37
Highlands.....	7,310.69	33.55	1,571.89	1,766.11	29,439.84	15,053.96	.....	.....	175.00	1,361,656.43
Hillsborough.....	130,697.98	53,118.16	11,704.77	10,148.08	210,209.39	181,051.92	14,750.00	62,251.65	17,914.95	20,013,089.08
Holmes.....	3,721.37	507.30	485.72	535.47	8,459.26	7,582.04	.....	.....	.....	747,245.46

Indian River.....	7,371.82	3,142.79	892.09	940.04	19,965.57	22,490.90		1,017.90	262.00	1,651,218.92
Jackson.....	8,670.77	3,166.34	1,821.05	622.46	11,083.01	25,944.10			600.00	2,028,831.64
Jefferson.....	1,980.67	783.84	523.30	750.28	3,323.20	5,807.88				630,840.51
Lafayette.....	1,011.31	246.68	240.60	231.69	5,289.67	2,872.92				181,772.68
Lake.....	18,763.74	4,140.41	2,270.46	3,654.32	33,818.23	41,265.32	70.09			3,273,897.94
Lee.....	15,427.72	6,897.41	3,187.91	10,924.26	42,833.64	38,152.48				3,192,711.25
Leon.....	18,044.56	12,832.95	2,735.31	2,955.52	32,731.57	49,632.11	1,971.50	5,000.00		4,087,602.63
Levy.....	3,183.89	3,441.47	418.18	136.62	5,921.83	12,894.82				729,449.33
Liberty.....	1,409.42	746.67	54.80	20.98	2,799.50	3,211.36			83.20	249,256.28
Madison.....	3,940.05	2,128.65	563.59	457.29	13,008.01	12,147.83				904,505.88
Manatee.....	62,004.48	77,560.88	2,335.01	5,366.75	77,498.48	59,415.37		16,726.25		3,816,043.61
Marion.....	11,836.04	12,088.56	2,383.57	2,181.35	31,556.86	49,431.76				3,141,299.12
Martin.....	8,239.05	2,436.34	881.03	1,441.13	24,908.76	13,295.53	210.00			1,009,398.56
Monroe.....	15,893.59	8,950.66	2,000.28	1,678.95	30,552.41	23,484.69			500.00	2,367,610.76
Nassau.....	4,813.24	1,538.31	2,115.61	1,615.20	11,311.72	10,120.53				1,069,549.87
Okaloosa.....	14,008.05	1,292.79	2,469.57	2,985.56	20,554.60	16,274.70				3,172,772.42
Okeechobee.....	2,664.35	109.66	299.68	112.60	8,094.40	6,597.23			270.00	484,815.06
Orange.....	124,251.08	56,260.26	10,755.46	14,275.84	130,904.77	132,230.64	156.87		2,732.00	15,435,166.72
Osceola.....	5,881.87	1,673.44	727.66	611.02	16,428.21	10,757.09		675.36		1,028,753.81
Palm Beach.....	56,503.68	39,259.24	5,963.77	4,311.11	110,272.90	62,406.08			732.87	12,636,931.99
Pasco.....	9,292.14	1,140.45	1,381.54	998.58	21,394.18	24,369.17		6,500.00		1,702,222.10
Pinellas.....	96,982.81	65,946.86	6,094.35	3,863.05	203,942.74	157,775.24	14,841.83	7,500.00		19,482,045.35
Polk.....	86,621.09	29,332.53	7,439.03	6,668.35	113,433.59	121,274.25		42,524.00		12,036,261.97
Putnam.....	9,321.57	10,160.51	1,795.10	2,268.61	20,996.80	27,988.61				1,987,082.05
St. Johns.....	7,710.27	3,154.08	641.35	700.31	3,818.27	9,766.78				1,420,870.34
St. Lucie.....	10,706.21	7,213.77	1,526.21	1,512.37	21,594.62	27,029.47			80.00	2,204,594.61
Santa Rosa.....	2,723.45	1,539.28	566.19	982.71	9,805.23	21,734.97				1,669,352.55
Sarasota.....	31,050.31	32,778.94	2,827.27	5,723.00	36,069.23	49,573.80	283.99	16,512.50	1,886.98	4,175,093.92
Seminole.....	10,833.90	6,192.64	1,225.45	1,815.34	26,201.85	20,956.16			1,915.00	3,049,825.46
Sumter.....	2,724.53	2,005.82	825.82	373.17	16,157.86	10,574.00				795,395.96
Suwannee.....	3,317.34	978.90	789.19	480.75	8,768.31	18,463.37				960,615.02
Taylor.....	2,938.23	1,926.26	1,064.37	239.93	21,180.43	7,532.10				828,776.43
Union.....	1,194.18	573.13	670.87	487.92	5,498.44	4,338.57				273,217.41
Volusia.....	39,120.27	11,815.85	6,464.76	9,008.04	82,023.29	76,452.52	14.28	4,167.90		7,060,984.22
Wakulla.....	2,685.03	753.78	212.77	557.07	5,282.98	9,109.28				393,213.84
Walton.....	7,024.01	169.29			12,521.92	8,070.89				985,507.95
Washington.....	4,134.19	492.23	770.99	1,006.59	16,412.49	8,738.62				759,176.25
TOTAL.....	\$1,515,859.78	\$ 806,469.82	\$ 175,313.79	\$ 230,104.68	\$2,955,471.85	\$2,498,580.24	\$ 34,511.56	\$ 244,675.56	\$ 42,111.88	\$289,553,446.91

EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	OPERATION OF PLANT							MAINTENANCE OF PLANT				
	Salaries	Contracted Services	Heat for Buildings	Utilities, except Heat for Buildings	Supplies, except Utilities	Other	TOTAL OPERATION OF PLANT	Salaries	Contracted Services	Replacement of Equipment	Other	TOTAL MAINTENANCE OF PLANT
Alachua.....	\$ 116,310.49	\$ 495.00	\$ 43,147.53	\$ 104,984.43	\$ 16,534.75	\$	\$ 281,472.20	\$ 62,429.77	\$ 26,872.00	\$ 3,253.73	\$ 53,444.03	\$ 145,999.53
Baker.....	18,995.13	.....	5,409.30	9,060.68	1,727.56	.....	35,192.67	2,048.50	.....	401.60	10,906.45	13,356.55
Bay.....	103,891.83	.....	52,828.83	95,975.35	19,841.52	.....	272,537.53	48,719.11	15,859.24	599.57	14,223.50	79,401.42
Bradford.....	33,329.00	.....	13,743.89	17,669.15	5,432.48	.....	70,174.52	2,074.02	6,326.84	3,054.74	10,441.66	21,897.26
Brevard.....	345,489.01	12,443.02	54,310.50	237,663.04	70,456.90	2,863.61	723,226.08	273,948.42	83,894.21	69,921.52	115,527.90	543,292.05
Broward.....	1,136,158.57	23,447.76	49,535.75	420,305.25	161,922.47	10,166.09	1,801,535.89	398,605.92	34,995.44	17,037.64	128,391.19	579,030.19
Calhoun.....	12,534.24	.....	7,994.67	13,490.57	1,481.41	.....	35,500.89	8,666.60	.....	.....	4,917.46	13,584.06
Charlotte.....	36,507.31	.....	6,288.28	24,525.63	9,556.09	.....	76,877.31	27,157.88	12,151.40	104.85	16,285.34	55,699.47
Citrus.....	23,544.00	1,214.05	6,925.14	20,320.59	8,011.46	.....	60,015.24	88.75	8,778.59	1,609.41	2,708.78	13,185.53
Clay.....	35,695.72	.....	15,909.68	33,332.93	14,105.48	.....	99,043.81	35,226.80	7,596.36	4,243.77	27,066.09	74,133.02
Collier.....	54,084.86	1,293.95	7,213.84	41,392.20	10,588.23	.....	114,573.08	28,219.92	6,475.59	359.37	5,030.40	40,085.28
Columbia.....	34,499.31	.....	15,098.51	31,098.49	12,736.27	.....	93,432.58	13,087.71	5,555.45	389.00	12,405.56	31,437.72
Dade.....	4,314,676.92	5,200.00	118,758.52	1,331,268.41	299,533.60	62,608.30	6,132,045.75	1,566,335.44	80,708.52	68,215.87	567,925.18	2,283,185.01
De Soto.....	19,114.31	.....	2,786.79	10,294.15	1,894.35	.....	34,089.60	7,109.99	4,811.85	2,530.50	7,812.27	22,264.61
Dixie.....	18,406.74	.....	10,391.58	11,323.88	4,250.75	.....	44,372.95	6,280.57	4,547.55	2,542.15	5,482.04	18,852.31
Duval.....	1,049,738.61	18,850.30	269,867.02	585,621.54	135,380.95	.....	2,059,458.42	478,862.57	88,890.15	58,782.50	214,472.18	841,007.40
Escambia.....	455,976.22	5,505.00	35,062.39	268,330.52	51,160.53	1,835.13	817,869.79	265,857.80	23,052.28	5,045.80	182,271.74	476,227.62
Flagler.....	12,548.09	.....	5,142.38	7,711.48	2,593.74	.....	27,995.69	9,861.75	2,819.99	3,890.66	16,572.40	16,572.40
Franklin.....	12,134.43	.....	6,465.16	13,858.90	3,367.32	.....	35,825.81	5,070.00	757.37	2,302.95	13,432.83	21,563.15
Gadsden.....	42,248.52	.....	21,928.84	40,203.31	9,599.00	.....	113,979.67	36,983.20	5,628.46	17,721.01	38,353.07	98,685.74
Gilchrist.....	5,100.00	.....	3,251.43	7,191.77	3,448.25	.....	18,991.45	.....	7,273.60	993.85	4,817.61	13,085.06
Glades.....	7,122.26	1,513.46	251.05	9,634.60	1,306.88	.....	19,828.25	3,604.19	1,182.34	100.00	2,552.69	7,439.22
Gulf.....	36,769.25	.....	10,515.51	19,473.24	9,391.59	.....	76,149.59	2,744.00	20,906.88	4,958.54	5,113.19	33,722.61
Hamilton.....	15,760.50	.....	11,167.83	15,071.52	3,192.92	.....	45,192.77	3,600.00	1,182.85	264.19	5,906.56	10,953.60
Hardee.....	19,164.79	.....	6,782.08	18,521.53	5,866.06	.....	50,334.46	12,884.60	2,027.62	642.17	11,009.52	26,563.91
Hendry.....	27,905.14	97.56	3,177.96	17,167.90	5,897.44	19.98	54,265.98	.....	14,722.07	6,122.77	4,437.77	25,282.61
Hernando.....	21,024.50	.....	5,038.71	22,850.46	3,664.59	.....	52,578.26	3,704.25	5,846.49	6,300.19	.....	15,850.93
Highlands.....	44,803.49	.....	3,699.83	35,274.53	8,742.65	98.00	92,618.50	34,499.07	5,623.19	.....	26,980.99	67,103.25
Hillsborough.....	1,299,011.88	39,722.63	113,276.76	463,057.63	140,432.29	8,433.10	2,063,934.29	708,648.27	67,002.85	20,157.73	278,927.88	1,074,736.73
Holmes.....	14,773.60	.....	9,972.22	16,667.96	2,716.34	9.00	44,139.12	4,899.00	6,606.44	3,002.25	9,674.56	24,182.25

Indian River...	70,204.39	4,717.81	3,782.43	30,187.29	13,349.07	.....	122,240.99	25,410.00	9,746.69	182.00	15,983.00	51,321.69
ackson.....	31,445.33	.....	28,613.45	29,476.71	10,631.61	.....	100,167.10	35,267.31	11,855.37	103.88	15,370.04	62,596.60
efferson.....	19,560.00	.....	8,971.18	14,789.88	4,139.85	.....	47,460.91	6,494.98	.....	774.74	13,344.20	20,613.92
Lafayette.....	6,210.82	269.50	3,288.79	5,283.20	2,189.97	15.00	17,257.28	.....	5,801.21	.....	1,684.88	7,486.09
Lake.....	173,298.07	.....	28,573.51	89,672.83	17,667.25	273.74	309,485.40	58,360.26	36.50	7,506.77	41,612.16	107,515.69
Lee.....	121,322.56	6,443.58	19,040.08	115,710.62	22,277.63	.....	284,794.47	82,860.78	13,653.15	1,592.69	17,649.19	115,755.81
Leon.....	139,172.25	1,134.00	36,889.87	149,220.03	26,487.52	.....	352,903.67	55,122.86	17,607.72	9,719.79	33,981.89	116,432.26
Levy.....	21,093.50	.....	10,258.45	15,301.17	5,397.54	.....	52,050.66	20,785.00	.....	2,887.50	22,426.27	46,098.77
Liberty.....	16,500.00	.....	5,341.74	6,959.81	1,898.38	.....	30,699.93	.....	5,300.49	1,120.80	2,954.37	9,375.66
Madison.....	14,186.90	.....	12,933.30	17,771.69	7,415.66	.....	52,307.55	10,175.78	.....	1,530.00	27,833.59	39,539.37
Manatee.....	206,428.88	.....	27,584.65	110,972.28	33,763.22	576.02	379,325.05	165,354.72	6,329.02	8,539.90	106,080.57	286,304.21
Marion.....	100,501.68	.....	26,859.08	92,383.46	12,414.78	.....	232,159.00	42,232.56	.....	13,466.22	29,712.87	85,411.65
Martin.....	43,201.16	516.60	2,256.02	17,921.96	11,403.28	.....	75,299.02	25,946.94	6,995.06	3,511.65	14,134.19	50,587.84
Monroe.....	137,978.86	.....	37.74	88,323.08	27,345.34	.....	253,685.02	126,074.37	12,500.48	19,912.49	75,508.52	233,995.86
Nassau.....	37,659.14	.....	26,145.23	30,288.46	6,003.23	.....	100,096.06	34,425.45	569.65	4,393.00	18,202.68	57,590.78
Okaloosa.....	92,836.69	.....	46,571.27	74,834.28	18,909.59	.....	233,151.83	25,965.28	4,664.34	2,610.97	44,194.42	77,435.01
Okeechobee...	17,939.24	93.39	2,519.41	10,213.31	6,505.59	16.00	37,286.94	4,166.98	7,189.29	3,106.98	3,912.05	18,375.30
Orange.....	686,992.81	.....	109,054.28	375,158.36	61,785.50	.....	1,232,990.95	398,073.60	25,218.96	35,884.25	198,515.57	657,692.38
Osceola.....	46,768.24	.....	5,605.06	19,700.45	8,746.43	31.87	80,852.05	14,784.53	8,902.40	2,555.79	9,863.92	36,106.64
Palm Beach...	1,017,715.13	4,564.60	42,097.78	392,434.60	88,933.41	10.35	1,545,755.87	276,128.86	69,947.13	19,879.32	131,154.24	497,109.55
Pasco.....	44,952.82	699.50	14,299.72	50,941.53	21,649.14	.....	132,542.71	10,086.86	32,322.06	1,200.79	15,731.09	59,340.80
Pinellas.....	1,186,390.26	.....	85,212.59	599,417.94	87,693.05	4,762.53	1,963,476.37	381,433.63	36,703.22	20,963.22	203,810.83	642,910.90
Polk.....	380,064.84	.....	77,818.58	260,141.82	59,332.29	.....	777,357.53	103,921.83	102,438.54	37,449.58	83,145.16	326,955.11
Putnam.....	76,119.87	.....	21,983.12	50,843.81	17,315.23	.....	166,262.03	53,630.00	246.00	812.30	43,492.01	98,180.31
St. Johns.....	69,449.32	.....	19,056.19	32,322.45	11,593.59	.....	132,421.55	9,666.74	12,282.58	4,904.70	6,921.94	33,775.96
St. Lucie.....	103,412.21	100.00	10,724.82	45,303.31	16,007.99	359.00	175,907.33	29,589.70	13,179.81	1,810.67	18,912.98	63,493.16
Santa Rosa...	50,661.68	.....	24,400.34	40,911.10	9,963.42	.....	125,936.54	41,502.18	.....	3,464.00	45,304.15	90,270.33
Sarasota.....	193,767.29	98.04	26,817.84	111,104.84	32,507.97	30.75	364,326.73	122,599.47	36,240.99	9,573.71	56,832.05	225,246.22
Seminole.....	141,329.56	20.50	27,807.72	75,624.55	21,231.70	3.37	266,017.40	44,173.24	.....	45,046.00	89,219.24	225,246.22
Sumter.....	27,129.75	.....	8,656.42	21,393.30	4,499.99	.....	61,679.46	9,648.00	9,283.50	.....	16,921.41	35,852.91
Suwannee.....	21,928.34	.....	9,775.19	23,855.63	2,600.66	.....	58,159.82	16,836.57	1,648.86	3,295.42	15,406.55	37,187.40
Taylor.....	24,991.22	.....	11,778.79	20,432.84	6,013.53	.....	63,216.38	5,034.35	.....	.....	19,324.88	24,359.23
Union.....	8,034.67	.....	4,986.29	5,333.92	2,757.60	.....	21,112.48	.....	2,649.27	552.67	10,375.08	13,577.02
Volusia.....	327,705.13	12,917.22	78,885.22	252,886.71	21,845.87	1.78	694,241.93	149,150.36	10,688.98	2,023.78	64,467.79	226,330.91
Wakulla.....	10,510.00	137.83	8,159.77	10,084.67	1,877.91	.....	30,770.18	8,605.50	3,243.52	534.27	9,211.44	21,594.73
Walton.....	20,889.75	.....	15,539.54	22,176.33	3,278.44	.....	61,884.06	3,816.00	.....	.....	19,101.57	22,917.57
Washington...	11,871.04	262.53	12,501.40	17,902.56	2,574.62	.....	45,112.15	4,380.00	8,281.07	700.54	11,091.35	24,452.96
TOTAL...	\$15,067,542.12	\$ 141,757.83	\$1,820,768.84	\$7,270,622.42	\$1,734,841.72	\$ 92,113.62	\$26,127,646.55	\$6,443,061.04	\$1,029,040.05	\$ 535,665.24	\$3,293,624.00	\$11,301,390.33

EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	AUXILIARY SERVICES								TOTAL AUXILIARY SERVICES
	PUPIL TRANSPOR- TATION SERVICES	FOOD SERVICES		ATTENDANCE SERVICES		HEALTH SERVICES			
		County Supplement	Replacement of Equipment	Salaries	Other	Salaries	Other	Contracted Services	
Alachua.....	\$ 249,558.52	\$ 1,260.42	\$.....	\$.....	\$.....	\$.....	\$ 5,893.21	\$.....	\$ 256,712.15
Baker.....	47,526.41	3,659.51	.....	.....	.....	.....	55.96	.....	51,241.88
Bay.....	118,957.37	2,086.81	2,043.86	.....	1,422.14	.....	833.14	.....	125,343.32
Bradford.....	64,388.70	11,393.88	.....	.....	.....	.....	2,800.00	.....	78,582.58
Brevard.....	572,217.97	8,779.28	.....	.....	.....	800.00	2,809.08	.....	584,606.33
Broward.....	351,095.83	35,967.65	153.19	13,446.90	17,422.74	.....	3,247.23	17,500.00	438,833.54
Calhoun.....	50,827.81	849.17	.....	.....	.....	.....	600.00	.....	52,276.98
Charlotte.....	45,574.29	17,867.64	.....	.....	.....	900.00	997.60	.....	65,339.53
Citrus.....	81,851.76	13,429.92	.....	1,485.00	.....	.....	182.61	3,600.00	100,549.29
Clay.....	100,485.86	1,074.97	3,220.31	.....	1,200.00	.....	.....	.....	107,981.14
Collier.....	44,065.60	4,197.10	.....	971.36	.....	.....	320.90	.....	49,554.96
Columbia.....	92,908.54	5,338.43	.....	.....	.....	4,134.84	31.50	.....	102,413.31
Dade.....	654,219.17	32,159.03	25,170.68	38,198.88	18,810.80	5,322.00	14,296.53	.....	788,177.09
De Soto.....	32,293.84	7,679.90	.....	.....	.....	.....	168.88	.....	40,142.62
Dixie.....	51,881.46	7,011.02	.....	.....	.....	298.55	2,000.00	.....	61,191.03
Duval.....	690,970.82	42,253.83	255.00	13,993.02	728.80	.....	3,382.22	.....	751,583.69
Escambia.....	448,361.97	70,633.27	6,178.33	.....	.....	20,600.17	.....	6,000.00	551,773.74
Flagler.....	23,323.36	1,540.57	.....	.....	.....	.....	193.76	.....	25,057.69
Franklin.....	28,486.93	6,071.98	.....	2,250.00	.....	.....	156.05	.....	36,964.96
Gadsden.....	134,664.91	14,186.81	2,350.45	.....	.....	.....	121.07	3,930.00	155,253.24
Gilchrist.....	33,711.56	12,368.34	.....	.....	.....	.....	29.00	4,312.00	50,420.90
Glades.....	25,070.49	5,266.23	.....	225.00	.....	.....	127.46	500.00	31,189.18
Gulf.....	53,707.57	9,832.19	.....	.....	.....	.....	177.98	3,000.00	66,717.74
Hamilton.....	53,537.17	2,038.90	.....	.....	98.49	.....	90.20	.....	55,764.76
Hardee.....	66,279.44	1,569.33	.....	.....	.....	.....	.....	500.00	68,348.77
Hendry.....	32,649.75	6,979.36	81.87	270.00	.....	623.26	179.90	.....	40,784.14
Hernando.....	57,394.97	3,536.40	.....	2,250.00	189.13	.....	190.67	3,015.00	66,576.17
Highlands.....	61,091.86	2,267.25	.....	.....	40.10	.....	328.92	.....	63,728.13
Hillsborough.....	576,636.80	61,589.94	14,712.67	19,499.07	15,608.15	.....	1,066.71	.....	689,113.34
Holmes.....	84,381.00	1,050.57	.....	.....	.....	.....	177.47	7,500.00	93,109.04

Indian River.....	66,633.63	6,665.92			987.85		3,000.00		77,287.40
Jackson.....	155,673.76	1,691.66					326.48	3,000.00	160,691.90
Jefferson.....	69,473.68	13,576.78	1,191.00				92.55	4,000.00	88,334.01
Lafayette.....	39,790.75	5,139.75					7.90		44,938.40
Lake.....	161,731.47	20,861.17					914.25		183,506.89
Lee.....	153,493.05		14,669.53			3,999.96	4,245.19		176,407.73
Leon.....	135,757.15	17,183.45	44.75				1,143.39	1,500.00	155,628.74
Levy.....	76,470.36	12,364.71				5,700.00	38.32		94,573.39
Liberty.....	26,005.27	1,467.92	404.75				100.46		27,978.40
Madison.....	105,471.06								105,471.06
Manatee.....	171,619.47	19,758.46	1,045.13	5,630.00	879.22		1,721.69		200,653.97
Marion.....	159,377.82	1,463.37	3,144.99				4,271.57		168,257.75
Martin.....	76,928.67	10,781.33				3,725.00	1,769.10		93,204.10
Monroe.....	80,514.84	14,121.21	328.46				1,108.64	5,500.00	101,573.15
Nassau.....	105,734.04	2,403.04	26.00	5,366.61	1,592.46				115,122.15
Okaloosa.....	247,505.80	4,796.22		3,888.40	156.25			5,000.00	261,346.67
Okeechobee.....	33,750.95	150.00	210.21				261.79		34,372.95
Orange.....	471,298.80	36,193.70	8,212.16	8,420.61	2,625.43		1,657.13	25,299.98	553,707.81
Osceola.....	71,286.44	9,336.06	34.00			2,400.00	318.19		83,374.69
Palm Beach.....	388,574.59		7,257.84	13,000.00	1,322.84		236.04	29,595.84	439,987.15
Pasco.....	91,949.01	5,275.13			1,020.00	4,620.00	1,894.42		104,758.56
Pinellas.....	419,124.69	37,465.73	5,423.50	1,700.00	7,369.80	19,298.60	3,269.75	1,743.75	495,395.82
Polk.....	433,118.99	44,389.52		5,815.00	1,837.52	3,182.40	3,134.00	30,000.00	521,477.43
Putnam.....	107,764.32	972.15					573.49		109,309.96
St. Johns.....	81,102.59	12,860.95	742.87	250.00	50.00	6,160.48	1,687.10		102,853.99
St. Lucie.....	114,015.64	6,425.32	3,650.95	3,526.52	900.00	11,270.04	416.95		140,205.42
Santa Rosa.....	145,762.87	6,647.69	1,907.73				4,200.00		158,518.29
Sarasota.....	110,599.29	3,783.87	1,204.55	5,010.76	2,383.33		1,170.63	4,000.00	128,152.43
Seminole.....	111,920.07	1,948.19			1,402.40		472.18	11,000.00	126,742.84
Sumter.....	84,319.52		1,177.36		722.71		287.04		86,506.63
Suwannee.....	111,489.88	4,315.95					304.38		116,110.21
Taylor.....	76,151.47	22,747.42		400.00	1,000.00	6,568.20	3,602.87		110,469.96
Union.....	51,404.42	2,465.87	271.53				34.74		54,176.56
Volusia.....	242,590.68	13,690.64	5,358.69	26,409.77	3,515.38		1,704.84	12,475.00	305,745.00
Wakulla.....	59,571.86	4,162.55	123.35						63,857.76
Walton.....	132,086.45	737.40				7,000.00	275.09		140,098.94
Washington.....	83,281.61	871.81					107.14		84,260.56
TOTAL.....	\$10,181,466.69	\$ 740,654.64	\$ 112,595.71	\$ 172,006.90	\$ 83,285.54	\$ 106,603.50	\$ 84,805.36	\$ 182,971.57	\$11,664,389.91

EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	FIXED CHARGES							CURRENT EXPENSES DAY SCHOOLS	NON- PROGRAM SCHOOLS (Net Cost of Non-Program Courses)	TOTAL CURRENT EXPENSES ALL SCHOOLS
	Insurance and Judgments	Rental of Land and Buildings	Interest on Current Loans	Commissions	Election Expense	Other	TOTAL FIXED CHARGES			
Alachua.....	\$ 19,586.34	\$.....	\$.....	\$ 44,437.24	\$.....	\$.....	\$ 64,023.58	\$ 4,989,867.63	\$ 4,112.21	\$ 4,993,979.84
Baker.....	5,974.57	.....	.....	3,795.26	.....	.....	9,769.83	620,314.91	.....	620,314.91
Bay.....	38,241.68	.....	.....	28,606.04	10.00	261.67	67,119.39	4,250,713.47	.....	4,250,713.47
Bradford.....	8,682.99	.....	.....	8,049.44	.....	.....	16,732.43	1,052,179.13	.....	1,052,179.13
Brevard.....	65,336.45	6,179.00	.....	35,058.00	9,597.46	27.00	116,197.91	11,058,546.23	.....	11,058,546.23
Broward.....	132,905.66	23,422.75	7,389.60	22.00	.....	1,772.08	165,512.09	24,903,253.65	19,600.00	24,922,853.65
Calhoun.....	5,516.04	.....	.....	1,870.48	.....	.....	7,386.52	696,494.39	.....	696,494.39
Charlotte.....	8,487.93	.....	2,494.50	26,379.04	1,721.44	.....	39,082.91	1,034,460.66	.....	1,034,460.66
Citrus.....	5,414.21	.....	.....	8,713.92	.....	.....	14,128.13	818,551.04	.....	818,551.04
Clay.....	22,496.31	.....	.....	12,482.27	.....	.....	34,978.58	1,417,854.49	.....	1,417,854.49
Collier.....	8,170.28	.....	612.48	566.64	.....	3.23	9,352.63	1,471,375.74	326.40	1,471,702.14
Columbia.....	8,711.41	1,500.00	.....	9,948.70	.....	.....	20,160.11	1,578,939.09	.....	1,578,939.09
Dade.....	399,227.79	10,867.06	1,032.00	856,316.31	.....	64.95	1,267,508.11	72,324,490.05	169,207.86	72,493,697.91
De Soto.....	5,175.89	500.00	.....	4,912.52	.....	.....	10,588.41	679,863.71	.....	679,863.71
Dixie.....	6,636.86	.....	.....	4,709.84	.....	.....	11,346.70	492,878.47	240.00	493,118.47
Duval.....	109,909.03	40,422.14	.....	200,583.43	.....	.....	350,914.60	28,687,921.69	.....	28,687,921.69
Escambia.....	76,280.38	.....	13,791.67	79,062.87	.....	.....	169,134.92	12,486,552.01	.....	12,486,552.01
Flagler.....	4,697.38	.....	.....	4,299.37	.....	.....	8,996.75	425,734.14	.....	425,734.14
Franklin.....	6,192.55	.....	.....	5,957.24	.....	.....	12,149.79	476,085.51	358.47	476,443.98
Gadsden.....	20,429.29	787.50	.....	22,425.52	.....	175.50	43,817.81	2,596,841.55	.....	2,596,841.55
Gilchrist.....	1,565.52	.....	.....	.....	.....	.....	1,565.52	335,094.40	.....	335,094.40
Glades.....	2,341.64	.....	.....	2,961.53	.....	.....	5,303.17	301,349.18	.....	301,349.18
Gulf.....	10,110.75	.....	.....	8,817.73	.....	.....	18,928.48	921,496.89	.....	921,496.89
Hamilton.....	5,742.51	48.00	.....	2,337.32	.....	.....	8,127.83	674,899.24	500.00	675,399.24
Hardee.....	6,063.34	.....	.....	9,221.71	.....	.....	15,285.05	898,097.79	.....	898,097.79
Hendry.....	4,559.16	186.02	150.00	10,595.65	.....	.....	15,490.83	709,899.90	.....	709,899.90
Hernando.....	4,389.50	.....	6,162.58	4,573.18	.....	.....	15,125.26	883,322.44	.....	883,322.44
Highlands.....	15,258.53	.....	.....	24,646.38	.....	.....	39,904.91	1,667,269.63	670.00	1,667,939.63
Hillsborough.....	148,554.47	.....	.....	220,478.08	.....	.....	369,032.55	24,592,081.54	.....	24,592,081.54
Holmes.....	5,459.44	125.00	.....	3,755.78	.....	.....	9,340.22	943,434.57	.....	943,434.57

Indian River.....	15,058.52	460.00	258.90	24,375.69			40,153.11	2,004,440.06		2,004,440.06
Jackson.....	12,760.61	150.00		9,285.61			22,196.22	2,420,559.02		2,420,559.02
Jefferson.....	5,853.39			2,916.44			8,769.83	824,361.11		824,361.11
Lafayette.....	1,512.59			1,003.64			2,516.23	275,750.27		275,750.27
Lake.....	26,145.63			121.80		6,223.07	32,490.50	3,974,080.25	123.60	3,974,203.85
Lee.....	36,770.72	900.00		20,703.45	1,958.16		60,332.33	3,965,565.69		3,965,565.69
Leon.....	31,549.59	3,434.00		42,002.58		121.80	77,107.97	4,865,772.16		4,865,772.16
Levy.....	9,559.07			7,860.96			17,420.03	979,090.18		979,090.18
Liberty.....	5,334.77			4,200.00			9,534.77	354,604.34	40.80	354,645.14
Madison.....	7,000.93			4,685.63			11,686.56	1,149,389.26		1,149,389.26
Manatee.....	29,939.03		808.32	19,056.16			49,803.51	4,855,769.85	913.21	4,856,683.06
Marion.....	24,881.82	483.00		35,761.47			61,126.29	3,761,549.50	17,701.54	3,779,251.04
Martin.....	11,301.17	225.00		27,372.19			38,898.36	1,312,468.18		1,312,468.18
Monroe.....	42,801.49			39,115.76	297.00	79.50	82,293.75	3,114,655.39		3,114,655.39
Nassau.....	5,691.55			12,019.15			17,710.70	1,405,239.01	400.00	1,405,639.01
Okaloosa.....	21,421.96			19,100.12			40,522.08	3,856,998.29		3,856,998.29
Okeechobee.....	4,920.67			6,372.55			11,293.22	611,724.81		611,724.81
Orange.....	128,238.42	1,712.27	1,993.06	207,576.72		650.00	340,170.47	18,433,646.92	45,006.99	18,478,653.91
Osceola.....	11,395.50			10,932.07			22,327.57	1,293,014.98		1,293,014.98
Palm Beach.....	142,678.31	17,868.00		203,899.54		4,294.16	368,740.01	15,861,324.29		15,861,324.29
Pasco.....	28,339.67	600.00		38,804.10			67,743.77	2,125,277.74		2,125,277.74
Pinellas.....	123,046.36	809.00	12,788.05	315,414.90			452,058.31	23,290,123.75		23,290,123.75
Polk.....	126,163.59	4,730.00		52,563.57			183,457.16	14,081,276.70	2,700.00	14,083,976.70
Putnam.....	12,544.65	3,367.20		26,998.62	175.00		43,085.47	2,467,899.96		2,467,899.96
St. Johns.....	8,763.83	810.00	2,649.85	19,389.03			31,612.71	1,766,609.65	250.00	1,766,859.65
St. Lucie.....	23,916.97	3,000.00	435.56	2,438.43			29,790.96	2,673,255.12		2,673,255.12
Santa Rosa.....	17,769.68	750.00		8,562.48			27,082.16	2,135,658.66	500.00	2,136,158.66
Sarasota.....	48,449.16			23,299.04			71,748.20	5,126,496.41		5,126,496.41
Seminole.....	34,927.78	1,200.00		31,623.34			67,751.12	3,659,770.54		3,659,770.54
Sumter.....	6,418.01			.07			6,418.08	1,022,078.55		1,022,078.55
Suwannee.....	8,459.01			9,565.25			18,024.26	1,227,180.51		1,227,180.51
Taylor.....	2,380.17	144.00	618.75	11,146.03			14,288.95	1,075,044.06		1,075,044.06
Union.....	4,176.47	25.00		3,557.15			7,758.62	392,828.59		392,828.59
Volusia.....	66,911.31	16,730.00		99,304.96			182,946.27	8,702,221.07		8,702,221.07
Wakulla.....	5,938.41						5,938.41	539,279.01		539,279.01
Walton.....	9,426.34	260.00		5,105.08			14,791.42	1,262,104.45		1,262,104.45
Washington.....	7,002.45		150.00	3,611.64			10,764.09	957,002.57		957,002.57
TOTAL.....	\$2,271,567.50	\$ 141,694.94	\$ 51,335.32	\$2,995,328.71	\$ 13,759.06	\$ 13,672.96	\$5,487,358.49	\$351,813,974.04	\$ 262,651.08	\$352,076,625.12

EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	CAPITAL OUTLAY							
	Sites	New Buildings and Additions	Remodeling	ORIGINAL OR ADDITIONAL EQUIPMENT			Books for New Libraries	TOTAL CAPITAL OUTLAY
				Pupil Transportation	Food Services	Other		
Alachua.....	\$ 5,235.31	\$ 92,854.72	\$.....	\$ 3,331.84	\$ 3,440.99	\$ 99,604.41	\$ 851.79	\$ 205,319.06
Baker.....		17,825.08			158.14	12,369.35	919.08	31,271.65
Bay.....	1,511.46	52,537.03	4,805.69		1,668.45	63,216.09	6,278.08	130,016.80
Bradford.....					1,342.20	5,556.50		6,898.70
Brevard.....	46,792.88	140,075.48	8,186.66	41,473.56	64,919.36	485,400.24	2,596.53	789,444.71
Broward.....	342,013.84	68,485.24	172,013.52	2,012.74	3,608.84	280,555.48	10,085.59	878,775.25
Calhoun.....	16,082.40					3,971.49		20,053.89
Charlotte.....	42,177.45	10,980.36	25,055.26	26,831.89	3,267.20	77,964.52	3,379.38	189,656.06
Citrus.....	19,315.04	75,546.63	36,098.21	720.30	1,865.97	12,809.03		146,355.18
Clay.....	8,794.36	24,316.15			7,011.39	35,027.51		75,149.41
Collier.....	16,053.26		11,722.00	14,265.08	8,690.20	53,213.62	711.97	104,656.13
Columbia.....	743.41	19,564.82		60.00	520.49	17,772.60		38,661.32
Dade.....	1,374,703.77	3,098,323.91	476,616.40	21,804.69	19,321.30	849,577.82	24,116.07	5,864,463.96
De Soto.....	20.00	17,202.70		441.78	98.00	6,338.59		24,101.07
Dixie.....	8,672.03	10,385.27	1,132.87	3,837.33	945.77	6,976.62		31,949.89
Duval.....	7,170.25	14,910.28	7,009.56		18,309.50	217,652.97		265,052.56
Escambia.....	174,339.82	207,000.00	36,117.68	81,542.28	3,476.98	168,585.38	33,219.93	704,282.07
Flagler.....	1,640.40	200.00	2,657.11	5,668.27	262.85	8,078.81		18,507.44
Franklin.....	6,523.95	1,997.20			643.00	7,479.51		16,643.66
Gadsden.....	7,034.83		3,485.00		15,673.77	48,250.21	3,935.72	78,379.53
Gilchrist.....	90.00	540.00			2,807.92			3,437.92
Glades.....	535.00	4,959.47				4,347.20		9,841.67
Gulf.....	896.61	4,024.38			4,275.85	11,828.45		21,025.29
Hamilton.....				317.28	10.00	881.10		1,208.38
Hardee.....		7,995.48			229.24	5,644.77		13,869.49
Hendry.....	4,070.64		2,849.50			15,403.13		22,323.27
Hernando.....	1,178.54	78,940.65			17,308.12	6,691.00		104,118.31
Highlands.....	150.00			8,188.93		13,679.32		22,018.25
Hillsborough.....	75,720.91	116,263.26	70,552.22	44,439.82		381,449.63	22,791.62	711,217.46
Holmes.....	19,800.00		9,606.02			2,812.26		32,218.28

Indian River.....	9,995.29	5,683.82	5,133.91	21,998.31	1,709.80	34,165.58	78,686.71
Jackson.....	781.76	12,032.64				13,188.43	26,002.83
Jefferson.....	2,063.14			80.00	39.90	4,828.17	7,011.21
Lafayette.....	2,121.40		2,541.88	1,021.56	333.64	5,688.63	11,707.11
Lake.....	44,857.05	4,264.50	8,905.79			43,259.31	101,286.65
Lee.....	1,539.40	40,060.97	1,679.61	503.00	5,155.88	55,141.53	104,080.39
Leon.....	7,490.31	40,404.36	3,986.68	20,512.80	1,396.55	72,874.00	147,882.32
Levy.....	1,967.82	47,588.86				9,759.58	59,316.26
Liberty.....			502.77	4,776.16	433.00	3,418.77	9,130.70
Madison.....		16,260.76	16,974.75			6,912.56	40,148.07
Manatee.....	172,620.04	159,991.27			493.90	138,404.35	471,509.56
Marion.....	6,296.47	24,391.94	10,787.06			45,887.23	87,362.70
Martin.....	12,330.31	272,010.55	420.90	5,102.20	3,191.42	17,534.05	311,162.97
Monroe.....	54,004.90	31,432.60	40,903.50	36,658.29	2,288.40	34,592.31	208,267.20
Nassau.....	303.76	3,811.75		336.00	11,022.96		15,474.47
Okaloosa.....	5,326.95	2,050.00		32,822.64	4,338.75	26,137.93	70,676.27
Okeechobee.....	6,737.08	2,665.70	1,077.88		376.15	13,969.08	24,825.89
Orange.....	58,055.97	737,323.75	64,737.87	21,436.52	37,266.43	361,024.59	1,279,845.13
Osceola.....	6,022.60	211,450.18		5,177.83	14,313.53	23,049.50	260,013.64
Palm Beach.....	363,999.00	296,337.32	76,798.27	56,072.12	68,127.70	264,687.80	1,155,832.93
Pasco.....	10,423.61	135,559.44	32,445.56	25,414.82	645.45	39,386.79	243,875.67
Pinellas.....	440,576.52	638,710.02	155,325.30	63,202.30	27,185.87	334,439.67	1,686,314.70
Polk.....	334,611.67	377,308.42	134,641.37		9,817.18	133,610.00	999,521.09
Putnam.....	4,626.50	37,948.52	1,382.62	1,046.60	2,468.60	38,534.04	87,892.45
St. Johns.....	2,552.19	13,572.43		200.00	472.00	5,036.05	21,832.67
St. Lucie.....	9,080.88		5,600.01		1,894.51	59,745.13	78,318.84
Santa Rosa.....	10,433.45	807.00	518.89		8,945.45	24,660.24	45,365.03
Sarasota.....	15,515.42	216,679.72	23,241.23	10,450.79	8,278.53	189,020.85	465,049.86
Seminole.....	98,489.40	1,663.40	27,725.05	22,179.90	25,099.35	118,535.47	298,074.31
Sumter.....	295.00	16,058.37	2,431.64			4,778.63	23,563.64
Suwannee.....	8,839.55				185.00	14,899.12	23,923.67
Taylor.....	2,213.75			3,827.45	15,844.34		21,885.54
Union.....	5,162.63	1,805.67			150.00	7,330.97	14,449.27
Volusia.....	8,077.65	13,161.13	12,565.28	19,860.32	4,106.82	92,723.23	155,882.78
Wakulla.....		7,762.50				2,588.34	10,422.85
Walton.....	15,172.41					14,825.64	31,064.87
Washington.....	6,045.39	14.00			30.98	11,582.23	17,672.60
TOTAL.....	\$ 3,909,895.43	\$ 7,433,739.70	\$ 1,498,235.52	\$ 607,615.40	\$ 435,467.62	\$ 5,169,357.41	\$19,256,249.51

EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	DEBT SERVICE												TOTAL EXPENDI- TURES
	COUNTY AND DISTRICT							STATE BOARD OF EDUCATION BONDS				TOTAL DEBT SERVICE	
	Payment of Accounts of Prior Years	Payment of 237.27 Loans	Payment of Bonds and Time Warrants	Interest on 237.27 Loans	Interest on Bonds	Other Debt Service	TOTAL COUNTY & DISTRICT DEBT SERVICE	Principal	Interest	Other Debt Service	TOTAL STATE BOARD OF EDUCATION DEBT SERVICE		
Alachua.....	\$.....	\$25,000.00	\$.....	\$ 3,000.00	\$.....	\$.....	\$28,000.00	\$135,000.00	\$72,631.00	\$ 819.16	\$ 208,450.16	\$ 236,450.16	\$ 5,435,749.06
Baker.....		2,000.00		360.00			2,360.00	15,000.00	6,200.00	81.25	21,281.25	23,641.25	675,227.81
Bay.....			10,000.00	4,600.00		21.50	14,621.50	106,000.00	58,532.50	627.27	165,159.77	179,781.27	4,560,511.54
Bradford.....		7,500.00		600.00			8,100.00	30,000.00	14,269.00	164.34	44,433.34	52,533.34	1,111,611.17
Brevard.....								126,000.00	93,216.46	842.45	220,058.91	220,058.91	12,068,049.85
Broward.....		188,068.12		18,430.64	8,169.60	25.42	214,693.78	417,000.00	315,950.28	2,802.10	735,752.38	950,446.16	26,752,075.06
Calhoun.....		3,000.00		450.00			3,450.00	20,000.00	7,375.00	96.60	27,471.60	30,921.60	747,469.88
Charlotte.....		33,599.75		2,727.84			36,327.59	5,000.00	2,752.50	34.55	7,787.05	44,114.64	1,268,231.36
Citrus.....								15,000.00	5,587.50	74.29	20,661.79	20,661.79	985,568.01
Clay.....		17,500.00		3,198.20			20,698.20	23,000.00	19,531.95	167.45	42,699.40	63,397.60	1,556,401.50
Collier.....								15,000.00	5,687.50	72.45	20,759.95	20,759.95	1,597,118.22
Columbia.....								45,000.00	22,675.00	244.15	67,919.15	67,919.15	1,685,519.56
Dade.....								590,000.00	251,017.50	3,207.90	844,225.40	844,225.40	79,202,387.27
De Soto.....		17,250.00		953.75			18,203.75	15,000.00	7,350.00	85.45	22,435.45	40,639.20	744,603.98
Dixie.....		4,750.00		534.38			5,284.38	10,000.00	3,080.00	45.70	13,125.70	18,410.08	543,478.44
Duval.....								725,000.00	410,187.50	4,309.90	1,139,497.40	1,139,497.40	30,092,471.65
Escambia.....	72,845.90	204,688.00		17,667.93			295,201.83	294,000.00	174,252.50	1,771.86	470,024.36	765,226.19	13,956,060.27
Flagler.....													444,241.58
Franklin.....			11,000.00		6,608.75	15.00	17,623.75	10,000.00	7,410.00	62.10	17,472.10	35,095.85	528,183.49
Gadsden.....		65,000.00		180.55			65,180.55	35,000.00	14,862.50	190.60	50,053.10	115,233.65	2,790,454.73
Gilchrist.....		14,000.00		700.00			14,700.00					14,700.00	353,232.32
Glades.....			20,000.00		402.49		20,402.49					20,402.49	331,593.34
Gulf.....		13,275.00		1,792.13			15,067.13					15,067.13	957,589.31
Hamilton.....		10,981.95	12,000.00	1,091.83	14,940.00	61.80	39,075.58	20,000.00	14,250.00	121.00	34,371.00	73,446.58	750,054.20
Hardee.....		6,000.00	22,824.87	540.00	15,842.63	37.10	45,244.60	20,000.00	7,375.00	94.60	27,469.60	72,714.20	984,681.48
Hendry.....		5,000.00	25,000.00	600.00	13,345.00	87.80	44,032.80	10,000.00	5,448.71	68.30	15,517.01	59,549.81	791,772.98
Hernando.....		22,925.00		2,579.06	6,312.30		25,504.06	15,000.00	6,312.30	76.05	21,388.35	46,892.41	1,034,333.16
Highlands.....		35,000.00	13,735.98	4,812.50	2,592.32		56,140.80	39,000.00	22,437.77	241.34	61,679.11	117,819.91	1,807,777.79
Hillsborough.....								615,000.00	354,679.50	3,639.96	973,319.46	973,319.46	26,276,618.46
Holmes.....		10,498.42	10,000.00	1,424.75	225.00		22,148.17	30,000.00	12,350.00	164.42	42,514.42	64,662.59	1,040,315.44

Indian River													2,083,126.77
Jackson						50.00	50.00	85,000.00	45,900.00	505.55	131,405.55	131,455.55	2,578,017.40
Jefferson		3,900.00		580.00			4,480.00	20,000.00	11,675.00	119.40	31,794.40	36,274.40	867,646.72
Lafayette		15,800.00		423.52			16,223.52					16,223.52	303,680.90
Lake								85,000.00	39,770.00	446.95	125,216.95	125,216.95	4,200,707.45
Lee		63,750.00		6,178.14			69,928.14	75,000.00	48,167.63	489.05	123,656.68	193,584.82	4,263,230.90
Leon		85,600.00		9,696.00			95,296.00	133,000.00	73,342.66	740.12	207,082.78	302,378.78	5,316,033.26
Levy		3,216.00		160.80		37.44	3,414.24					3,414.24	1,041,820.68
Liberty		6,250.00	10,000.00	1,250.00	27,906.20	153.00	45,559.20	10,000.00	3,625.00	45.70	13,670.70	59,229.90	423,005.74
Madison								30,000.00	12,625.00	172.25	42,797.25	42,797.25	1,232,334.58
Manatee		100,000.00		12,105.00			112,105.00	84,000.00	39,150.15	471.75	123,621.90	235,726.90	5,563,919.52
Marion								100,500.00	53,761.00	606.95	154,867.95	154,867.95	4,021,481.69
Martin								21,000.00	13,296.07	131.25	34,427.32	34,427.32	1,658,058.47
Monroe								50,000.00	34,847.75	287.60	85,135.35	85,135.35	3,408,057.94
Nassau		14,960.51	4,000.00	980.94	200.00	24.36	20,165.81	15,000.00	12,980.00	103.89	28,083.89	48,249.70	1,469,363.18
Okaloosa								81,000.00	63,477.00	556.11	145,033.11	145,033.11	4,072,707.67
Okeechobee		19,000.00		6,909.29			25,909.29	10,000.00	3,040.00	43.50	13,083.50	38,992.79	675,543.49
Orange								373,000.00	265,585.84	2,424.08	641,009.92	641,009.92	20,399,508.96
Osceola								21,000.00	10,477.00	116.93	31,593.93	31,593.93	1,584,622.55
Palm Beach		282,688.25		31,142.76			313,831.01	304,000.00	196,768.74	1,873.18	502,641.92	816,472.93	17,833,630.15
Pasco		20,897.50		731.31			21,628.81	54,000.00	30,993.43	313.65	85,307.08	106,935.89	2,476,089.30
Pinellas		34,000.00		2,670.00			36,670.00	345,000.00	283,497.50	2,457.45	630,954.95	667,624.95	25,644,063.40
Polk		61,850.00		2,508.31			64,358.31	223,000.00	147,070.09	1,460.12	371,530.21	435,888.52	15,519,386.31
Putnam		18,750.00		2,562.50			21,312.50	62,000.00	35,348.92	394.24	97,743.16	119,055.66	2,674,848.07
St. Johns	88,000.00	17,216.27	1,889.54				107,105.81	35,000.00	13,437.50	174.65	48,612.15	155,717.96	1,944,410.28
St. Lucie		41,000.00		1,482.24			42,482.24	54,866.00	44,222.72	393.86	99,482.58	141,964.82	2,893,538.78
Santa Rosa		15,000.00		1,300.00			16,300.00	52,000.00	32,641.11	334.85	84,975.96	101,275.96	2,282,799.65
Sarasota		33,406.25		2,836.25			36,242.50	94,000.00	64,632.50	598.54	159,231.04	195,473.54	5,787,019.81
Seminole								75,000.00	49,545.00	495.75	125,040.75	125,040.75	4,082,885.60
Sumter		12,750.00		1,010.00			13,760.00	25,000.00	9,620.00	142.05	34,762.05	48,522.05	1,094,164.24
Suwannee		5,000.00		579.52			5,579.52	35,000.00	13,180.00	192.55	48,372.55	53,952.07	1,305,056.25
Taylor	11,304.91	10,750.00		717.18			22,772.09	21,000.00	11,842.50	132.19	32,974.69	55,746.78	1,152,676.38
Union		10,850.00		1,668.84			12,518.84	7,000.00	4,950.00	46.14	11,996.14	24,514.98	431,792.84
Volusia								160,000.00	92,700.84	978.80	253,679.64	253,679.64	9,111,783.49
Wakulla			5,000.00		4,625.00	11.75	9,636.75					9,636.75	559,338.61
Walton		7,500.00		400.00			7,900.00	35,000.00	19,043.00	217.08	54,260.08	62,160.08	1,355,329.40
Washington		10,000.00	5,000.00	1,100.00	6,418.00	27.50	22,545.50	20,000.00	7,680.00	111.06	27,791.06	50,336.56	1,025,011.73
TOTAL	\$172,150.81	\$1,580,171.02	\$150,450.39	\$155,236.16	\$101,274.99	\$ 552.67	\$2,159,836.04	\$6,175,366.00	\$3,704,315.92	\$37,682.48	\$9,917,364.40	\$12,077,200.44	\$383,410,075.07

REMITTANCES, TRANSFERS, AND TOTAL EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	REMITTANCES TO OTHER COUNTIES					TOTAL EXPENDITURES AND REMITTANCES	TRANSFERS				TOTAL EXPENDITURES, REMITTANCES, AND TRANSFERS
	Transportation	JUNIOR COLLEGES		Other	TOTAL RE-MITTANCES		Junior Colleges	Interest and Sinking Funds	Bond Construction Funds	TOTAL TRANSFERS	
		Cooperating Counties	Other Counties								
Alachua.....	\$.....	\$.....	\$.....	\$ 16,743.70	\$ 16,743.70	\$ 5,452,492.76	\$.....	\$.....	\$ 95,000.00	\$ 95,000.00	\$ 5,547,492.76
Baker.....	2,000.00	3,550.00			5,550.00	680,777.81			7,714.00	7,714.00	688,491.81
Bay.....	2,640.00				2,640.00	4,563,151.54	35,000.00	80,058.00		115,058.00	4,678,209.54
Bradford.....						1,111,611.17			30,355.00	30,355.00	1,141,966.17
Brevard.....				4,817.34	4,817.34	12,072,867.19	83,168.00	105,000.00		188,168.00	12,261,035.19
Broward.....						26,752,075.06	311,295.38	107,717.00		419,012.38	27,171,087.44
Calhoun.....	360.00	1,862.00			2,222.00	749,691.88				749,691.88	
Charlotte.....	10,500.00	8,214.00			18,714.00	1,286,945.36		5,720.72		5,720.72	1,292,666.08
Citrus.....		5,529.00			5,529.00	991,097.01			19,400.00	19,400.00	1,010,497.01
Clay.....		7,164.00			7,164.00	1,563,565.50		29,588.00	20,400.00	49,988.00	1,613,553.50
Collier.....		10,733.00			10,733.00	1,607,851.22					1,607,851.22
Columbia.....						1,685,519.56	22,521.63		44,400.00	66,921.63	1,752,441.19
Dade.....						79,702,387.27	1,326,295.27		2,391,454.89	3,717,750.16	82,920,137.43
De Soto.....			850.00		850.00	745,453.98					745,453.98
Dixie.....						543,478.44			2,200.00	2,200.00	545,678.44
Duval.....						30,092,471.65			551,960.24	551,960.24	30,644,431.89
Escambia.....	5,604.00				5,604.00	13,961,664.27	147,528.00	1,394.95		148,922.95	14,110,587.22
Flagler.....	586.08	3,948.00		18.81	4,552.89	448,794.47		25,930.00	10,400.00	36,330.00	485,124.47
Franklin.....						528,183.49			19,200.00	19,200.00	547,383.49
Gadsden.....						2,790,454.73					2,790,454.73
Gilchrist.....		1,808.00			1,808.00	355,040.32					355,040.32
Glades.....		2,384.00		225.00	2,609.00	334,202.34					334,202.34
Gulf.....						957,589.31		30,122.25	17,600.00	47,722.25	1,005,311.56
Hamilton.....		3,002.00			3,002.00	753,056.20					753,056.20
Hardee.....				450.00	450.00	985,131.48			4,600.00	4,600.00	989,731.48
Hendry.....		8,290.00		450.00	8,740.00	800,512.98					800,512.98
Hernando.....						1,034,333.16			8,600.00	8,600.00	1,042,933.16
Highlands.....						1,807,777.79			38,200.00	38,200.00	1,845,977.79
Hillsborough.....						26,276,618.46					26,276,618.46
Holmes.....						1,040,315.44					1,040,315.44

Indian River...		15,307.00		421.80	15,728.80	2,098,855.57		78,789.00		78,789.00	2,177,644.57
Jackson...	4,432.94				4,432.94	2,582,450.34	12,359.00			12,359.00	2,594,809.34
Jefferson...		5,794.00			3,794.00	871,440.72			11,000.00	11,000.00	882,440.72
Lafayette...		1,118.00			1,118.00	304,798.90					304,798.90
Lake...						4,200,707.45	90,524.00		71,600.00	162,124.00	4,362,831.45
Lee...						4,263,230.90	34,350.00			34,350.00	4,297,580.90
Leon...				56,808.00*	56,808.00*	5,372,841.26			3,400.00	3,400.00	5,376,241.26
Levy...		5,557.00			5,557.00	1,047,377.68		40,353.00	10,000.00	50,353.00	1,097,730.68
Liberty...						423,005.74					423,005.74
Madison...	6,930.96				6,930.96	1,239,265.54	15,914.00		6,800.00	22,714.00	1,261,979.54
Manatee...						5,563,919.52	35,126.00			35,126.00	5,599,045.52
Marion...						4,021,481.69	87,344.98			87,344.98	4,108,826.67
Martin...	19,078.26	11,106.00			30,184.26	1,688,242.73			48,000.00	48,000.00	1,736,242.73
Monroe...						3,408,057.94		30,245.00		30,245.00	3,438,302.94
Nassau...						1,469,363.18		49,212.50		49,212.50	1,518,575.68
Okaloosa...						4,072,707.67		30,615.00	21,745.00	52,360.00	4,125,067.67
Okeechobee...		4,297.00		450.00	4,747.00	680,290.49					680,290.49
Orange...				9,135.00	9,135.00	20,408,643.96			526,800.00	526,800.00	20,935,443.96
Osceola...				1,200.00	1,200.00	1,585,822.55			36,800.00	36,800.00	1,622,622.55
Palm Beach...						17,833,630.15	199,068.64	63,779.87		262,848.51	18,096,478.66
Pasco...						2,476,089.30			19,601.85	19,601.85	2,495,691.15
Pinellas...		2,208.75			2,208.75	25,646,272.15	212,568.00	468,440.00	285,451.67	966,459.67	26,612,731.82
Polk...						15,519,386.31		221,004.00	222,400.00	443,404.00	15,962,790.31
Putnam...	12,944.80			12,944.80		2,687,792.87	15,383.00		25,400.00	40,783.00	2,728,575.87
St. Johns...		16,813.00			16,813.00	1,961,223.28		60,000.00		60,000.00	2,021,223.28
St. Lucie...	328.50				328.50	2,893,867.28	22,687.00		62,000.00	84,687.00	2,978,554.28
Santa Rosa...		9,447.00			9,447.00	2,292,246.65					2,292,246.65
Sarasota...	2,931.45				2,931.45	5,789,951.26			75,600.00	75,600.00	5,865,551.26
Seminole...						4,082,885.60			126,726.00	126,726.00	4,209,611.60
Sumter...		6,254.00			6,254.00	1,100,418.24			4,200.00	4,200.00	1,104,618.24
Suwannee...						1,305,056.25			18,353.14	18,353.14	1,323,409.39
Taylor...		6,313.00			6,313.00	1,158,989.38			12,000.00	12,000.00	1,170,989.38
Union...		1,710.00			1,710.00	433,502.84					433,502.84
Volusia...	610.00				610.00	9,112,393.49	102,308.62	332,507.75		434,816.37	9,547,209.86
Wakulla...						559,338.61			7,389.36	7,389.36	566,727.97
Walton...	750.00				750.00	1,356,079.40			18,085.00	18,085.00	1,374,164.40
Washington...		3,126.00			3,126.00	1,028,137.73		24,202.50		24,202.50	1,052,340.23
TOTAL...	\$ 69,696.99	\$ 143,534.75	\$ 850.00	\$ 90,719.65	\$ 304,801.39	\$383,714,876.46	\$2,753,441.52	\$1,784,679.54	\$4,874,836.15	\$9,412,957.21	\$393,127,833.67

* Remittance to Florida State University pursuant to contract with the Board of Control.

CASH BALANCES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	CASH BALANCES AT CLOSE OF YEAR										
	County Current	County General I. & S. (B.P.I.)	District Current	Instruc- tional Salaries	Transpor- tation	Other Current Expenses	Capital Outlay and Debt Service	Earmarked Funds	BUILDING AND BUS		TOTAL CASH
									County	District	
Alachua.....	\$ 31,441.67	\$.....	\$ 135,963.23	\$ 68.72	\$.....	\$.....	\$ 9,774.30	\$.....	\$.....	\$.....	\$ 177,247.92
Baker.....	46,390.90	.....	10,578.68	.....	.....	.....	25,752.55	.....	.....	14,639.62	97,361.75
Bay.....	57,558.14	.....	8,226.53	.....	.....	.....	27,449.25	14,150.84	.....	.....	107,384.76
Bradford.....	14,179.40	.....	1,020.68	.....	.....	.....	52,711.94	.....	.....	6,202.43	74,114.45
Brevard.....	446,995.99	.....	.....	.....	.....	.....	183,125.27	.....	.....	.....	630,121.26
Broward.....	1,159,988.44	189,323.64	7,463.87	.....	.....	.....	46,695.38	48,308.63	.....	.....	1,451,779.96
Calhoun.....	98.86	.....	150.56	487.66	385.75	12.24	14,608.38	.....	.....	.....	15,743.45
Charlotte.....	36,493.56	1,555.42	803.39	.....	.....	.....	10,638.92	25.47	.....	.....	49,516.76
Citrus.....	24,538.11	.....	41,374.89	.....	.....	.....	6,151.14	.....	.....	.....	72,064.14
Clay.....	178,604.86	.....	.....	.....	.....	.....	5,653.20	.....	.....	.....	184,258.06
Collier.....	128,953.43	.....	.....	14,594.60	1,993.00	.....	12,888.41	.....	1,521.20	.....	159,950.64
Columbia.....	86,256.24	.....	11,869.18	.....	.....	.....	31,309.19	.....	.....	.....	129,434.61
Dade.....	5,522,220.60	.....	4,072,887.84	.....	.....	.....	1,625,187.47	600,000.00	.....	.....	11,820,295.91
De Soto.....	24,594.60	.....	33,965.30	.....	.....	.....	20,301.55	.....	685.27	.....	79,546.72
Dixie.....	42,224.03	.....	9,574.73	.....	.....	.....	11,337.53	.....	.....	.....	63,136.29
Duval.....	598,034.86	.....	1.00	.....	.....	.....	.....	.....	.....	.....	598,035.86
Escambia.....	245,213.50	.....	20,837.58	.....	.....	.....	69,483.07	.....	.....	.....	335,534.15
Flagler.....	16,023.80	.....	13,741.37	.....	.....	.....	7,541.00	.....	.....	.....	37,306.17
Franklin.....	19,562.18	40,709.36	5,424.49	.....	.....	.....	19,026.03	.....	.....	.....	84,722.06
Gadsden.....	124,823.83	.....	40,396.42	1,421.71	2,663.79	.....	83,007.08	.....	.....	.....	252,312.83
Gilchrist.....	61,977.19	.....	4,229.40	.....	.....	.....	3,470.57	.....	.....	.....	69,677.16
Glades.....	51.87	.....	451.55	.....	.....	.....	2,172.05	.....	.....	.....	2,675.47
Gulf.....	23,468.21	.....	15,091.04	.....	.....	.....	41,460.38	.....	.....	.....	80,019.63
Hamilton.....	3,923.26	.....	.90	.....	.....	.....	6,147.95	55,024.76	.....	.....	65,096.87
Hardee.....	48,798.38	24,955.55	11,195.41	.....	.....	26,729.48	21,841.15	19,011.27	3,795.86	.....	156,327.10
Hendry.....	18,202.84	11,597.53	24,686.20	.....	.....	.....	12,833.55	.....	.....	.....	67,320.12
Hernando.....	359.55	.....	22,519.18	.....	.....	.....	8,927.13	.....	.....	.....	31,805.86
Highlands.....	168,921.33	571.97	12,846.33	.....	.....	.....	37,884.15	.....	.....	.....	220,223.78
Hillsborough.....	577,032.14	.....	297,185.84	343.94	16,037.61	99.05	407,396.45	.....	.....	.....	1,298,095.03
Holmes.....	20,723.22	.....	325.48	12,318.82	1,984.88	.....	8,917.83	.....	360.60	.....	44,630.83

Indian River.....	118,292.50		10,819.53				133,126.76				262,238.79
Jackson.....	14,824.25		249.02	72.37	153.74	1,894.92	48,570.54				65,766.84
Jefferson.....	95,674.60	.61	1,863.99				22,322.80		25,190.79		145,052.79
Lafayette.....	28,105.13		624.48				378.70			7,429.58	36,537.89
Lake.....	303,529.19		17,566.67				162,207.89				483,303.75
Lee.....	158,993.23		497.28				111,179.44			886.46	271,556.41
Leon.....	256,052.89		121,189.79	58.23	11,759.16	11,063.01	46,303.46				446,426.54
Levy.....	113,228.80		1,467.07	116.30			390.78			26,096.68	141,299.63
Liberty.....	35,694.16		2,443.10		26,024.16	66,038.40	8,769.46				138,969.28
Madison.....	11,765.20		1,196.92				3,019.11				15,981.23
Manatee.....	112,036.43						33,006.38		7,952.22		152,995.03
Marion.....	221,729.20		30,389.94				146,974.00				399,093.14
Martin.....	37,762.46		33,398.16				21,772.27			179,141.24	272,074.13
Monroe.....	497,050.23		182,847.59				46,013.49				725,911.31
Nassau.....	21,998.95		54,561.40				60,242.53				136,802.88
Okaloosa.....	79,687.88		23,083.90	76.13	7,563.64	119,847.39	81,184.18	8,500.00		.95	319,944.07
Okeechobee.....	44,690.75		11,633.80				35,489.83				91,814.38
Orange.....	290,713.35		881,052.12				178,259.43				1,350,024.90
Osceola.....	56,746.62		56,010.81				23,967.14				136,724.57
Palm Beach.....	1,229,271.34		579,614.61	159,041.04			294,518.07			348,249.54	2,610,694.60
Pasco.....	19,729.71		210,370.82	4,115.85	4,679.66		14,117.37	776.50			253,789.91
Pinellas.....	1,575,430.87		26.23				68,035.44			567,735.91	2,211,228.45
Polk.....	1,575,451.95		1,026.15	1,560.93			212,873.19				1,790,912.22
Putnam.....	29,162.52		43,602.62	40,779.25			36,130.00			312.89	149,987.28
St. Johns.....	668.46		295.13	439.78	1,562.24	1,083.22	14,327.30				18,376.13
St. Lucie.....	219,216.00		6,008.17				30,244.27				255,468.44
Santa Rosa.....	340.11		515.01				2,446.42		1,164.27		4,465.81
Sarasota.....	792,232.91		16,286.93				25,628.28	11,597.90			845,746.02
Seminole.....	113,475.12		110,302.13		34.06	4,870.37	56,701.42			114,140.98	399,524.08
Sumter.....	24,227.23		308.23		850.52		91,156.43				116,542.41
Suwannee.....	72,946.42		2,708.46	5,747.45	4,130.46		80,177.34				165,710.13
Taylor.....	7,423.41		2,293.36	426.69	1,748.91	1,008.33	26,264.86				39,165.56
Union.....	28,409.56		52,020.88	1,967.22	3,536.07	2,285.67	18,208.63				106,428.03
Volusia.....	163,004.70		90,954.22				33,932.17	89.78		18,800.62	306,781.49
Wakulla.....	16,560.48			(394.89)	157.21		91,173.28	23,446.54		878.14	131,820.76
Walton.....	20,405.51		25,451.90	.50	4,875.21	7,943.48	35,870.46		3,583.48		98,130.54
Washington.....	6,737.38		3,119.54	798.99			17,440.61		5,492.70	318.82	33,908.04
TOTAL.....	\$18,120,924.49	\$268,714.08	\$ 7,378,611.03	\$244,041.29	\$90,142.07	\$242,875.56	\$ 5,126,116.60	\$780,931.69	\$49,746.39	\$1,284,833.86	\$33,586,937.06

INVESTMENTS, ADVANCEMENTS, AND TOTAL EXPENDITURES — SUPPORT AND MAINTENANCE FUNDS, 1962-63

COUNTIES	INVESTMENTS AT CLOSE OF YEAR							ADVANCE- MENTS	TOTAL EXPENDITURES, TRANSFERS, AND BALANCES (Support and Maintenance Funds)
	County Current	County General I. & S. (B.P.I.)	CAPITAL OUTLAY AND DEBT SERVICE		BUILDING AND BUS		TOTAL INVEST- MENTS		
			County	SBE Bond Reserve	County	District			
Alachua.....	\$ 198,159.17	\$.....	\$.....	\$ 383,692.78	\$.....	\$.....	\$ 581,851.95	\$ 20,309.57	\$ 6,326,902.20
Baker.....				35,352.76			35,352.76		821,206.32
Bay.....				309,912.20			309,912.20	1,640.00	5,097,146.50
Bradford.....				74,662.85			74,662.85		1,290,743.47
Brevard.....				287,776.16			287,776.16	179,670.47	13,358,603.08
Broward.....	1,144,073.75	37,500.00		888,166.16			2,069,739.91	362,798.75	31,055,406.06
Calhoun.....				35,567.65			35,567.65		801,002.98
Charlotte.....				37,159.50			37,159.50		1,379,342.34
Citrus.....				32,606.52			32,606.52		1,115,167.67
Clay.....				94,391.70			94,391.70		1,892,203.26
Collier.....				63,152.10			63,152.10	425.00	1,831,378.96
Columbia.....				113,336.68			113,336.68		1,995,212.48
Dade.....				1,122,970.32			1,122,970.32	963,400.74	96,826,804.40
De Soto.....				36,564.30			36,564.30		861,565.00
Dixie.....				15,343.51			15,343.51		624,158.24
Duval.....				1,362,547.12			1,362,547.12		32,605,014.87
Escambia.....				869,883.40			869,883.40	330,474.38	15,646,479.15
Flagler.....									522,430.64
Franklin.....				20,744.27			20,744.27		652,849.82
Gadsden.....				69,747.25			69,747.25		3,112,514.81
Gilchrist.....									424,717.48
Glades.....			8,272.02	7,106.00			15,378.02		352,255.83
Gulf.....	5,000.00						5,000.00		1,090,331.19
Hamilton.....				37,671.89			37,671.89		855,824.96
Hardee.....				40,567.65			40,567.65		1,186,626.23
Hendry.....		50,000.00		37,061.88			87,061.88		954,894.98
Hernando.....				39,505.70					1,114,244.72
Highlands.....				117,023.75			117,023.75		2,183,225.32
Hillsborough.....				1,108,537.11			1,108,537.11	201,925.14	28,885,175.74
Holmes.....				63,754.47			63,754.47		1,148,700.74

Indian River.....									2,439,883.36
Jackson.....				156,573.48			156,573.48		2,817,149.66
Jefferson.....				32,685.00			32,685.00		1,060,178.51
Lafayette.....									341,336.79
Lake.....				130,682.20			130,682.20	6,820.99	4,983,638.39
Lee.....				256,716.58			256,716.58	29,095.82	4,854,949.71
Leon.....				262,943.35			262,943.35		6,085,611.15
Levy.....									1,239,030.31
Liberty.....				23,108.66			23,108.66		585,083.68
Madison.....				79,368.90			79,368.90		1,357,329.67
Manatee.....			8,000.00	178,880.73			186,880.73		5,938,921.28
Marion.....				265,297.65			265,297.65		4,773,217.46
Martin.....				51,096.73	3,500.00	17,000.00	71,596.73		2,079,913.59
Monroe.....				100,452.73			100,452.73	319.22	4,264,986.20
Nassau.....				34,761.96			34,761.96		1,690,140.52
Okaloosa.....				307,393.69			307,393.69		4,752,405.43
Okeechobee.....				13,017.90			13,017.90		785,122.77
Orange.....				786,547.69			786,547.69	67,606.07	23,139,622.62
Osceola.....	297,732.00			62,655.58			360,387.58		2,119,734.70
Palm Beach.....	396,131.80		173,898.35	597,004.44			1,167,034.59		21,874,207.85
Pasco.....				154,472.85			154,472.85		2,903,953.91
Pinellas.....				1,317,772.07			1,317,772.07	219,165.98	30,360,898.32
Polk.....				492,811.91			492,811.91	11,682.56	18,258,197.00
Putnam.....				113,060.40			113,060.40		2,991,623.55
St. Johns.....				68,757.70			68,757.70		2,108,357.11
St. Lucie.....				205,748.16			205,748.16		3,439,770.88
Santa Rosa.....				171,027.24			171,027.24		2,467,739.70
Sarasota.....				288,663.51			288,663.51	10,006.19	7,009,966.98
Seminole.....				140,809.66			140,809.66		4,749,945.34
Sumter.....				40,883.36			40,883.36		1,262,044.01
Suwannee.....				54,700.46			54,700.46		1,543,819.98
Taylor.....				70,336.81			70,336.81		1,280,491.75
Union.....				13,440.00			13,440.00		553,370.87
Volusia.....	198,543.54			332,324.21			530,867.75		10,384,859.10
Wakulla.....									698,548.73
Walton.....				92,194.83			92,194.83		1,564,489.77
Washington.....				32,827.40			32,827.40		1,119,075.67
TOTAL.....	\$ 2,239,640.26	\$ 87,500.00	\$ 190,170.37	\$14,233,823.52	\$ 3,500.00	\$ 17,000.00	\$ 16,771,634.15	\$ 2,405,340.88	\$445,891,745.76

Indian River.....	7,106.95	96,000.00	92,694.50	374.90	189,069.40	196,176.35		13,418.71		209,595.06
Jackson.....	789.18	13,000.00	1,706.25		14,706.25	15,495.43	1,206.55	14,661.83		31,363.81
Jefferson.....										
Lafayette.....										
Lake.....	23,561.21	217,500.00	231,712.50	545.75	449,758.25	473,319.46		327,434.16	50,000.00	850,753.62
Lee.....	20,661.74	293,000.00	203,020.50	950.92	496,971.42	517,633.16		92,968.75	293,540.60	904,142.51
Leon.....	3,815.31	57,500.00	4,197.50	37.67	61,735.17	65,550.48		57,951.09		123,501.57
Levy.....		33,000.00	7,353.00		40,353.00	40,353.00				40,353.00
Liberty.....										
Madison.....	168.18	2,000.00	312.00		2,312.00	2,480.18		10,444.51		12,924.69
Manatee.....	19,221.59	225,000.00	189,322.00	422.96	414,744.96	433,966.55		106,224.19		540,190.74
Marion.....	13,262.69	144,000.00	109,104.60	568.96	253,673.56	266,936.25		106,475.91		373,412.16
Martin.....	192.29	1,500.00	542.25	10.00	2,052.25	2,244.54		6,416.76	1,031.00	9,692.30
Monroe.....	9,610.75	144,000.00	79,451.50	370.35	223,821.85	233,432.60		243,905.41		477,338.01
Nassau.....	4,691.57	83,000.00	31,295.00	580.41	114,875.41	119,566.98		71,773.44	12,421.64	203,762.06
Okaloosa.....		20,000.00	10,562.50	52.50	30,615.00	30,615.00		6,446.08		37,061.08
Okeechobee.....	203.71	2,000.00	195.00		2,195.00	2,398.71		4,632.08		7,030.79
Orange.....	13,877.51	405,500.00	80,097.50	615.60	486,213.10	500,090.61		197,675.09		697,765.70
Osceola.....										
Palm Beach.....	31,321.95	388,600.00	352,919.12	1,340.28	742,859.40	774,181.35		219,932.71	538,688.24	1,532,802.30
Pasco.....	1,581.26	35,000.00	4,111.00	54.76	39,165.76	40,747.02	5,008.24	5,645.26		51,400.52
Pinellas.....	18,160.36	690,000.00	283,668.75	949.88	974,618.63	992,778.99	26.23	42,014.22		1,034,819.44
Polk.....	17,848.70	412,000.00	166,258.75	821.28	579,080.03	596,928.73		669,463.90	52,500.00	1,318,892.63
Putnam.....										
St. Johns.....	8,668.98	132,000.00	100,860.00		232,860.00	241,528.98		105,056.08		346,585.06
St. Lucie.....	5,330.62	80,000.00	25,820.00	158.20	105,978.20	111,308.82		5,352.26		116,661.08
Santa Rosa.....	8,567.77	70,000.00	63,570.00	202.52	133,772.52	142,340.29		66,545.63	70,800.00	279,685.92
Sarasota.....	20,419.96	249,000.00	175,833.50	726.50	425,560.00	445,979.96		19,160.04	133,727.28	598,867.28
Seminole.....	5,157.01	125,000.00	113,501.50	230.68	238,732.18	243,889.19		20,546.30	61,994.81	326,430.30
Sumter.....	282.35	5,000.00	440.00	10.00	5,450.00	5,732.35		6,759.69		12,492.04
Suwannee.....	450.01	6,000.00	831.25	30.00	6,861.25	7,311.26		27,928.66		35,239.92
Taylor.....	4,646.53	41,000.00	17,013.00		58,013.00	62,659.53		53,705.02		116,364.55
Union.....										
Volusia.....	27,827.59	474,000.00	451,028.00	991.47	926,019.47	953,847.06	8,058.89	60,750.98	183,443.60	1,206,100.53
Wakulla.....										
Walton.....										
Washington.....		18,000.00	6,164.50	38.00	24,202.50	24,202.50		11.92		24,214.42
TOTAL.....	\$ 673,751.80	\$11,770,533.51	\$6,711,196.62	\$ 29,519.34	\$18,511,249.47	\$19,185,001.27	\$ 32,210.22	\$6,825,105.46	\$3,568,735.74	\$29,611,052.69

EXPENDITURES — BOND CONSTRUCTION FUNDS, 1962-63

COUNTIES	CAPITAL OUTLAY					
	Sites	Building and Additions	Remodeling	Original or Additional Equipment	Books for New Libraries	TOTAL CAPITAL OUTLAY
Alachua.....	\$ 5,952.18	\$ 301,258.95	\$	\$	\$	\$ 307,211.13
Baker.....	46,453.15					46,453.15
Bay.....	8,183.77	696,908.93		44,236.38		749,329.08
Bradford.....		54,574.10				54,574.10
Brevard.....	265,626.71	4,246,808.90	7,739.00	240,299.72	25,701.30	4,786,175.63
Broward.....	314,417.97	2,811,410.25		163,442.08		3,289,270.30
Calhoun.....						
Charlotte.....		536,474.54				536,474.54
Citrus.....		32,401.55				32,401.55
Clay.....		347,405.51				347,405.51
Collier.....	48,905.66	235,994.17				284,899.83
Columbia.....						
Dade.....	112,461.75	5,142,573.99		135,196.65		5,390,232.39
De Soto.....		44,000.00		653.00		44,653.00
Dixie.....						
Duval.....	506,800.42	10,756,514.07	1,674,631.78	598,450.01	389,865.51	13,926,261.79
Escambia.....	68,858.63	2,006,641.37	10,200.00			2,085,700.00
Flagler.....		19,905.01				19,905.01
Franklin.....						
Gadsden.....		65,858.93				65,858.93
Gilchrist.....						
Glades.....		17,925.90				17,925.90
Gulf.....		35,201.61				35,201.61
Hamilton.....						
Hardee.....						
Hendry.....		87,727.41				87,727.41
Hernando.....	40.00	57,318.89				57,358.89
Highlands.....		153,764.62				153,764.62
Hillsborough.....	633,855.74	3,341,229.43	243,125.61	212,833.82		4,431,044.60
Holmes.....						

Indian River.....		265,305.57		12,174.70	1,581.87	279,062.14
Jackson.....		1,745.56		323.70		2,069.26
Jefferson.....		11,323.20				11,323.20
Lafayette.....						
Lake.....	25,342.12	322,095.17	116,057.55	56,449.18		519,944.02
Lee.....	83,324.14	1,278,743.98	27,870.33	117,124.02	3,701.81	1,510,764.28
Leon.....		481,995.14		10,485.51		492,480.65
Levy.....		20,000.00				20,000.00
Liberty.....			104.00			104.00
Madison.....		8,406.88				8,406.88
Manatee.....	3,007.73	269,534.60		40,999.49		313,541.82
Marion.....	12,111.25	1,400,219.22	63,064.72	12,395.20		1,487,790.39
Martin.....		129,879.18				129,879.18
Monroe.....	180,217.06	136,537.01				316,754.07
Nassau.....	1,119.44	51,577.69		26,441.00		79,138.13
Okaloosa.....	36,500.00	314,875.95		15,670.54		367,046.49
Ocechobee.....		50,370.00				50,370.00
Orange.....	147,901.89	1,119,895.22				1,267,797.11
Osceola.....	502.10	110,489.85				110,991.95
Palm Beach.....		1,413,240.81				1,413,240.81
Pasco.....		50,721.05				50,721.05
Pinellas.....	390,451.32	3,730,853.04	25,768.62	264,532.10		4,411,605.08
Polk.....	92,250.00	1,833,787.67		24,247.29		1,950,284.96
Putnam.....		252,726.27	6,495.03	14,167.20		273,388.50
St. Johns.....			1,467.91	21,629.61		23,097.52
St. Lucie.....	23,716.65	157,538.08				181,254.73
Santa Rosa.....	2,623.95	965,796.43	1,016.01	140,267.98		1,109,704.37
Sarasota.....		574,050.85				574,050.85
Seminole.....		256,856.14				256,856.14
Sumter.....		24,185.24				24,185.24
Suwannee.....		1,898.00				1,898.00
Taylor.....		25,008.51				25,008.51
Union.....	1,460.65	5,837.35				7,298.00
Volusia.....	111,181.56	1,771,229.34	17,969.72	433,996.44	7,276.65	2,341,653.71
Wakulla.....		125,819.94				125,819.94
Walton.....		22,218.87		16,097.52		38,316.39
Washington.....		139,193.46		1,129.32		140,322.78
TOTAL.....	\$ 3,123,265.84	\$48,315,853.40	\$ 2,195,510.28	\$ 2,603,242.46	\$ 428,127.14	\$56,665,999.12

Indian River.....			(3) 13,780.73	292,842.87		4,268.53	2,117,409.78		2,414,521.18
Jackson.....	35,000.00		(4) 22,705.14	59,774.40			2,784.67		62,559.07
Jefferson.....				11,323.20			16,130.85		27,454.05
Lafayette.....							22,790.86		22,790.86
Lake.....				519,944.02			365,775.02		885,719.04
Lee.....	1,008.47			1,511,772.75		1,358.00	125,076.21	153,601.75	1,791,808.71
Leon.....				492,480.65			53,265.37		545,746.02
Levy.....				20,000.00					20,000.00
Liberty.....				104.00		12,192.80	14,755.46		27,052.26
Madison.....				8,406.88					8,406.88
Manatee.....				313,541.82			32,000.00		345,541.82
Marion.....	50,000.00			1,537,790.39			518,849.90	1,536,003.25	3,592,643.54
Martin.....				129,879.18			475,391.86	407,996.54	1,013,267.58
Monroe.....				316,754.07			837,928.63		1,154,682.70
Nassau.....				79,138.13			40,677.15		119,815.28
Okaloosa.....				367,046.49			531,957.47		899,003.96
Okeechobee.....				50,370.00			36,301.20		86,671.20
Orange.....				1,267,797.11			432,592.28		1,700,389.39
Osceola.....				110,991.95			14,725.18		125,717.13
Palm Beach.....				1,413,240.81		225,000.00	1,029,914.07		2,668,154.88
Pasco.....				50,721.05			196,016.86		246,737.91
Pinellas.....				4,411,605.08			568,390.37	159,917.12	5,139,912.57
Polk.....				1,950,284.96			753,100.29		2,703,385.25
Putnam.....				273,388.50			30,811.65		304,200.15
St. Johns.....				23,097.52			377.48		23,475.00
St. Lucie.....				181,254.73			7,303.23	77,437.26	265,995.22
Santa Rosa.....				1,109,704.37			37,577.54		1,147,281.91
Sarasota.....				574,050.85			2,678.67		576,729.52
Seminole.....				256,856.14			265,379.99		522,236.13
Sumter.....				24,185.24			14,892.75		39,077.99
Suwannee.....				1,898.00			32,086.55		33,984.55
Taylor.....				25,008.51			24,795.62		49,804.13
Union.....	22,061.00			29,359.00					29,359.00
Volusia.....				2,341,653.71			184,114.68	471,498.50	2,997,266.89
Wakulla.....				125,819.94		7,762.50	63,170.66		196,753.10
Walton.....				38,316.39			45,600.00		83,916.39
Washington.....				140,322.78			23,377.22		163,700.00
TOTAL.....	\$ 60,494.56	\$ 153,360.27	\$ 79,739.47	\$56,959,593.42	\$ 1,011,214.00	\$ 330,475.52	\$32,313,672.39	\$13,684,485.18	\$104,299,440.51

(1) This amount represents Instructional expense as shown in the report of the County Superintendent.

(2) \$3,208.00 of this amount represents Instruction and \$509.75 represents Maintenance expenditures as shown in the report of the County Superintendent.

(3) \$100.73 of this amount represents Fixed Charges and \$13,680.00 represents Debt Service expenditures as shown in the report of the County Superintendent.

(4) This amount represents Maintenance as shown in the report of the County Superintendent.

INDEBTEDNESS OUTSTANDING JUNE 30, 1963

SUMMARY OF OUTSTANDING INDEBTEDNESS

COUNTIES	BONDED INDEBTEDNESS								OTHER INDEBTEDNESS		TOTAL OUTSTANDING INDEBTED- NESS June 30, 1963
	COUNTY B.P.I.					DISTRICT		TOTAL BONDED INDEBTED- NESS (County and District)	Loans Authorized Under Section 237.27 (County and District)	Vouchers Unpaid June 30, 1963	
	Funded Under Section 237.28	Other Funded Indebted- ness	Other Bonded Indebtedness		TOTAL COUNTY B.P.I. BONDED INDEBTED- NESS	District Support & Mainte- nance Funds	District Interest and Sinking Funds				
			Authorized Under Special Law	S.B.E. Bonds							
Alachua.....	\$.....	\$.....	\$.....	\$ 2,373,000.00	\$ 2,373,000.00	\$.....	\$ 1,882,000.00	\$ 4,255,000.00	\$ 150,000.00	\$.....	\$ 4,405,000.00
Baker.....				225,000.00	225,000.00			225,000.00	4,000.00		229,000.00
Bay.....			110,000.00	1,819,000.00	1,929,000.00		2,936,000.00	4,865,000.00	18,078.00		4,883,078.00
Bradford.....				471,000.00	471,000.00		369,000.00	840,000.00	7,500.00		847,500.00
Brevard.....				2,806,000.00	2,806,000.00		20,180,000.00	22,986,000.00			22,986,000.00
Broward.....		204,240.00		9,140,000.00	9,344,240.00		15,370,000.00	24,714,240.00	1,883,449.91		26,597,689.91
Calhoun.....				265,000.00	265,000.00			265,000.00	9,000.00		274,000.00
Charlotte.....		75,000.00		95,000.00	170,000.00		1,709,000.00	1,879,000.00	58,049.25		1,937,049.25
Citrus.....				201,000.00	201,000.00			201,000.00			201,000.00
Clay.....				575,000.00	575,000.00		176,000.00	751,000.00	110,250.00		861,250.00
Collier.....				205,000.00	205,000.00		3,307,000.00	3,512,000.00			3,512,000.00
Columbia.....				700,000.00	700,000.00		1,303,000.00	2,003,000.00			2,003,000.00
Dade.....				8,935,000.00	8,935,000.00		32,857,000.00	41,792,000.00			41,792,000.00
De Soto.....				255,000.00	255,000.00			255,000.00	18,200.00		273,200.00
Dixie.....				125,000.00	125,000.00		98,000.00	223,000.00	9,500.00		232,500.00
Duval.....				12,590,000.00	12,590,000.00		27,884,000.00	40,474,000.00			40,474,000.00
Escambia.....				5,154,000.00	5,154,000.00		7,086,600.00	12,240,600.00	416,562.00		12,657,162.00
Flagler.....							295,000.00	295,000.00			295,000.00
Franklin.....			150,000.00	185,000.00	335,000.00			335,000.00			335,000.00
Gadsden.....				540,000.00	540,000.00		82,000.00	622,000.00			622,000.00
Gilchrist.....							9,755.70	9,755.70			9,755.70
Glades.....											
Gulf.....							396,000.00	396,000.00	26,550.00		422,550.00
Hamilton.....			237,000.00	355,000.00	592,000.00			592,000.00	27,439.90		619,439.90
Hardee.....			277,679.74	265,000.00	542,679.74		83,991.36	626,671.10	37,000.00		663,671.10
Hendry.....			289,000.00	310,000.00	599,000.00			599,000.00	15,000.00		614,000.00
Hernando.....		415,653.00		365,000.00	780,653.00			780,653.00	45,850.00		826,503.00
Highlands.....			54,044.42	748,000.00	802,044.42		90,000.00	892,044.42	70,000.00		962,044.42
Hillsborough.....				10,834,000.00	10,834,000.00		10,445,000.00	21,279,000.00			21,279,000.00
Holmes.....				448,000.00	448,000.00			448,000.00	17,996.86		465,996.86

Indian River.....							3,849,000.00	3,849,000.00			3,849,000.00
Jackson.....				1,465,000.00	1,465,000.00		46,000.00	1,511,000.00	50,000.00		1,561,000.00
Jefferson.....				365,000.00	365,000.00			365,000.00	7,800.00		372,800.00
Lafayette Lake.....				1,240,000.00	1,240,000.00		5,411,500.00	6,651,500.00			6,651,500.00
Lee.....				1,595,000.00	1,595,000.00		5,140,000.00	6,735,000.00	105,000.00		6,840,000.00
Leon.....				2,374,000.00	2,374,000.00		163,500.00	2,537,500.00	276,800.00		2,814,300.00
Levy.....							225,000.00	225,000.00			225,000.00
Liberty.....			470,000.00	130,000.00	600,000.00			600,000.00	18,750.00		618,750.00
Madison.....				475,000.00	475,000.00		12,000.00	487,000.00			487,000.00
Manatee.....				1,568,000.00	1,568,000.00		4,704,000.00	6,272,000.00	300,000.00		6,572,000.00
Marion.....				1,855,000.00	1,855,000.00		3,732,000.00	5,587,000.00	45,000.00		5,632,000.00
Martin.....				497,000.00	497,000.00		11,300.00	508,300.00	155,000.00		663,300.00
Monroe.....				1,165,000.00	1,165,000.00		2,274,000.00	3,439,000.00			3,439,000.00
Nassau.....				323,000.00	323,000.00		904,500.00	1,227,500.00	43,671.04		1,271,171.04
Okaloosa.....				1,709,000.00	1,709,000.00		315,000.00	2,024,000.00			2,024,000.00
Okeechobee.....			134,600.00	120,000.00	254,600.00		4,000.00	258,600.00			258,600.00
Orange.....				7,535,000.00	7,535,000.00		2,757,500.00	10,292,500.00			10,292,500.00
Osceola.....				337,000.00	337,000.00			337,000.00			337,000.00
Palm Beach.....				5,670,000.00	5,670,000.00		9,960,000.00	15,630,000.00	1,384,350.00		17,014,350.00
Pasco.....				980,000.00	980,000.00		112,000.00	1,092,000.00			1,092,000.00
Pinellas.....				8,545,000.00	8,545,000.00		8,755,000.00	17,300,000.00	126,000.00		17,426,000.00
Polk.....				5,055,000.00	5,055,000.00		5,140,500.00	10,195,500.00	52,500.00		10,248,000.00
Putnam.....				1,275,000.00	1,275,000.00			1,275,000.00	41,250.00		1,316,250.00
St. Johns.....				485,000.00	485,000.00		2,510,000.00	2,995,000.00	49,083.30		3,044,083.30
St. Lucie.....				1,395,000.00	1,395,000.00		702,000.00	2,097,000.00			2,097,000.00
Santa Rosa.....	749.34			1,111,000.00	1,111,749.34		1,610,000.00	2,721,749.34	83,300.00		2,805,049.34
Sarasota.....				1,806,000.00	1,806,000.00		4,526,000.00	6,332,000.00	37,500.00		6,369,500.00
Seminole.....				1,515,000.00	1,515,000.00		2,724,000.00	4,239,000.00			4,239,000.00
Sumter.....				395,000.00	395,000.00		12,000.00	407,000.00	19,000.00		426,000.00
Suwannee.....				540,000.00	540,000.00		20,500.00	560,500.00	9,488.22		569,988.22
Taylor.....				390,000.00	390,000.00		601,000.00	991,000.00	20,950.00		1,011,950.00
Union.....				149,000.00	149,000.00			149,000.00	24,800.00		173,800.00
Volusia.....				3,485,000.00	3,485,000.00		10,375,000.00	13,860,000.00			13,860,000.00
Wakulla.....			180,000.00		180,000.00			180,000.00			180,000.00
Walton.....				627,000.00	627,000.00			627,000.00	2,500.00		629,500.00
Washington.....			145,000.00	310,000.00	455,000.00		191,000.00	646,000.00	10,000.00		656,000.00
TOTAL.....	\$ 749.34	\$694,893.00	\$2,047,324.16	\$116,470,000.00	\$119,212,966.50	\$.....	\$203,347,647.06	\$322,560,613.56	\$5,787,168.48	\$.....	\$328,347,782.04

ENROLLMENT AND ATTENDANCE—JUNIOR COLLEGES, 1962-63

COUNTY—COLLEGE	TOTAL ENROLLMENT*			COLLEGE CREDIT ENROLLMENT BY LOCATION OF RESIDENCE			NON-CREDIT ENROLLMENT		AVERAGE DAILY ATTENDANCE		
	First Semester	Second Semester	Year	In-District	Out-of- District	Out-of- State	Adult	Terminal- Occupational	Transported Students	Non- Transported Students	Total
Bay—Gulf Coast.....	791	992	1,376	871	74	26	491			500	500
Rosenwald.....	95	106	147	92	8		47			71	71
Brevard—Brevard.....	2,560	2,478	4,273	2,587	27	64	642	1,064	123	787	910
Carver.....	141	130	143	64	1		59	19	20	23	43
Broward—Broward.....	1,961	1,841	2,533	2,484	14	35	41			1,268	1,268
Columbia—Lake City.....	375	377	469	329	91	49			53	273	326
Dade—Dade.....	6,253	6,926	9,183	7,238	164	295	449	1,037		4,207	4,207
Escambia—Pensacola.....	3,140	3,128	4,624	3,449	260	124	791		109	1,887	1,996
Washington.....	205	179	233	221			12		18	170	188
Jackson—Chipola.....	1,061	1,078	1,268	481	296	43	448		172	471	643
Jackson.....	69	77	83	71	12				63	23	86
Lake—Lake-Sumter.....	366	361	539	388	10	3	140		25	143	168
Johnson.....	225	133	250	178	28		44		54	77	131
Lec—Edison.....	605	563	757	562	4	15	176			275	275
Madison—North Florida.....	432	467	583	403	148	22		10	120	252	372
Suwannee River.....	173	132	202	185	14	3			90	46	136
Manatee—Manatee.....	2,123	2,059	2,516	807	725	59	1,079			1,049	1,049
Marion—Central Florida.....	1,248	1,189	1,699	551	309	39	718	242	79	608	687
Hampton.....	370	349	426	201	56	5	140	24	21	205	226
Palm Beach—Palm Beach.....	2,703	2,505	3,554	3,303	48	128		75	36	1,823	1,859
Roosevelt.....	231	188	249	242	7				25	161	186
Pinellas—St. Petersburg.....	5,027	4,397	6,230	4,738	803	176	513		100	3,154	3,254
Gibbs.....	623	636	703	598	102	3			80	547	627
Putnam—St. Johns River.....	640	855	867	589	222	7	119		148	411	559
Collier-Blocker.....	100	74	105	104	1				45	28	73
St. Lucie—Indian River.....	1,024	1,157	1,799	572	3	7	41	1,176	74	286	360
Lincoln.....	188	162	234	118	1		115		25	56	81
Volusia—Daytona Beach.....	6,579	3,396	9,178	1,416	124	48	4,529	3,061	74	759	833
Volusia County.....	2,178	2,344	2,384	278	70	11	1,860	165	32	234	266
TOTALS.....	41,486	38,279	56,607	33,120	3,622	1,162	12,454	6,873	1,586	19,794	21,380

* Credit plus non-credit enrollment less individuals enrolled in more than one category.

ENROLLMENT AND PERSONNEL—JUNIOR COLLEGES, 1962-63

COUNTY—COLLEGE	NON-CREDIT ENROLLMENT						INSTRUCTIONAL PERSONNEL			NON-INSTRUCTIONAL PERSONNEL		
	Adult		Terminal—Occupational		TOTAL ENROLLMENT		Full-time	Part-time	Total Equivalent Full-time	Full-time	Part-time	Total Equivalent Full-time
	Men	Women	Men	Women	Men	Women						
Bay—Gulf Coast.....	232	259			818	558	34	3	35.0	13		13.0
Rosenwald.....	26	21			64	83	6	5	7.0	3	1	3.2
Brevard—Brevard.....	340	302	590	474	2,625	1,648	56	76	68.7	20		20.0
Carver.....	36	23	3	16	66	77	1	10	3.5	3		3.0
Broward—Broward.....	37	4			1,518	1,015	94	39	101.0	31	3	32.0
Columbia—Lake City.....					280	189	19	7	20.4	13		13.0
Dade—Dade.....	150	299	896	141	5,617	3,566	186	84	205.0	73	47	82.0
Escambia—Pensacola.....	524	267			3,110	1,514	111	11	113.2	66	38	77.0
Washington.....		12			80	153	17	1	17.5	1		1.0
Jackson—Chipola.....	216	232			739	529	47	2	47.5	25	25	30.0
Jackson.....					36	47	5		5.0	4		4.0
Lake—Lake-Sumter.....	40	100			237	302	17	9	19.0	4	1	4.5
Johnson.....	13	31			78	172	4	11	6.0	1	8	1.8
Lee—Edison.....	77	99			379	378	17	25	22.0	7	1	7.5
Madison—North Florida.....				10	323	260	27	4	28.5	19	17	22.7
Suwannee.....					54	148	10		10.0	1	5	3.0
Manatee—Manatee.....	428	651			1,283	1,233	54	29	68.0	30	34	36.8
Marion—Central Florida.....	255	463	103	139	902	797	40	4	42.0	24		24.0
Hampton.....	58	82	1	23	155	271	19	7	21.5	6		6.0
Palm Beach—Palm Beach.....			32	43	1,983	1,571	96	91	111.4	37	3	38.9
Roosevelt.....					78	171	12	6	14.2	4	1	4.5
Pinellas—St. Petersburg.....	274	239			3,804	2,426	172	146	196.6	106	3	107.5
Gibbs.....					259	444	47	6	50.0	8		8.0
Putnam—St. Johns River.....	33	86			471	396	36	8	36.9	9	7	13.0
Collier-Blocker.....					42	63	6	1	6.4	2		2.0
St. Lucie—Indian River.....	16	25	470	706	809	990	23	4	24.0	6	10	7.0
Lincoln.....	40	75			87	147	8	6	14.0	1		1.0
Volusia—Daytona Beach.....	1,905	2,624	1,798	1,263	4,560	4,618	45	43	53.6	25	3	25.6
Volusia County.....	537	1,323	142	23	811	1,573	20	1	20.4	7		7.0
TOTALS.....	5,237	7,217	4,035	2,838	31,268	25,339	1,229	639	1,368.3	549	207	599.0

ENROLLMENT AND ATTENDANCE BY CATEGORY AND SEX—JUNIOR COLLEGES, 1962-63

COUNTY—COLLEGE	Number of Graduates During Year	FRESHMAN				SOPHOMORE				UN- CLASSIFIED		COLLEGE-CREDIT ENROLLMENT		
		Part-Time		Full-time		Part-time		Full-time		Men	Women	Men	Women	Total
		Men	Women	Men	Women	Men	Women	Men	Women					
Bay—Gulf Coast.....	65	201	75	202	89	37	19	81	53	110	104	631	340	971
Rosenwald.....	14	11	5	15	25	3	3	4	18	5	11	38	62	100
Brevard—Brevard.....	55	814	415	388	162	212	79	154	63	204	187	1,772	906	2,678
Carver.....	15	3	6	13	21	1	.....	9	9	1	2	27	38	65
Broward—Broward.....	106	392	305	499	288	138	66	262	120	227	236	1,518	1,015	2,533
Columbia—Lake City.....	6	70	98	168	50	3	3	9	5	30	33	280	189	469
Dade—Dade.....	289	1,271	998	1,754	934	331	122	798	318	417	754	4,571	3,126	7,697
Escambia—Pensacola.....	170	.....	.....	604	343	.....	.....	368	168	1,614	736	2,586	1,247	3,833
Washington.....	36	2	.....	60	95	.....	4	11	39	7	3	80	141	221
Jackson—Chipola.....	155	15	15	304	149	9	6	178	91	17	36	523	297	820
Jackson.....	19	.....	.....	18	35	.....	.....	18	12	.....	.....	36	47	83
Lake—Lake-Sumter.....	1	32	22	87	47	4	6	5	3	70	125	198	203	401
Johnson.....	.....	1	2	47	74	.....	.....	.....	.....	17	65	65	141	206
Lee—Edison.....	1	76	78	177	80	2	3	2	2	45	116	302	279	581
Madison—North Florida.....	74	8	2	159	83	10	5	81	34	65	126	323	250	573
Suwannee River.....	44	.....	1	21	40	.....	.....	15	37	18	70	54	148	202
Manatee—Manatee.....	146	174	123	381	203	59	28	134	92	166	231	914	677	1,591
Marion—Central Florida.....	110	37	25	334	138	19	19	155	58	55	59	600	299	899
Hampton.....	38	3	3	53	97	3	2	30	50	7	14	96	166	262
Palm Beach—Palm Beach.....	280	546	354	605	488	169	98	254	186	377	402	1,951	1,528	3,479
Roosevelt.....	35	12	25	31	86	9	9	20	47	6	4	78	171	249
Pinellas—St. Petersburg.....	437	839	537	1,483	836	342	187	604	361	262	266	3,530	2,187	5,717
Gibbs.....	162	5	6	177	285	3	3	72	144	2	6	259	444	703
Putnam—St. Johns River.....	60	59	61	262	91	14	13	103	48	56	111	494	324	818
Collier-Blocker.....	9	4	6	30	32	1	1	4	12	3	12	42	63	105
St. Lucie—Indian River.....	39	31	29	134	70	31	10	60	37	67	113	323	259	582
Lincoln.....	22	3	6	22	24	4	2	9	15	9	25	47	72	119
Volusia—Daytona Beach.....	93	86	56	345	214	50	28	164	76	212	357	857	731	1,588
Volusia County.....	30	.....	.....	61	97	.....	.....	20	45	51	85	132	227	359
TOTALS.....	2,511	4,695	3,253	8,434	5,176	1,454	716	3,624	2,143	4,120	4,289	22,327	15,577	37,904

REVENUE RECEIPTS—JUNIOR COLLEGES, 1962-63

COUNTY—COLLEGE	FEDERAL SOURCES (P.L. 550)	STATE SOURCES										TOTAL STATE SOURCES
		FOUNDATION PROGRAM						School Sales Tax Funds	SBE Bond Reserve Fund	FEDERAL FUNDS THROUGH STATE		
		Instructional Salaries		Other Current Expense	Withheld for SBE Bonds	Other State Receipts	Administra- tive Expense and Cost of Issuing SBE Bonds			Vocational Funds	N.D.E.A.	
		Regular	State Competency Awards									
Bay—Gulf Coast.....	\$.....	\$ 171,997.00	\$ 1,600.00	\$28,561.00	\$13,928.00	\$.....	\$ 583.00	\$25,107.00	\$.....	\$41,389.90	\$ 4,943.66	\$ 288,109.56
Rosenwald.....		30,602.00		4,353.00			27.00	3,784.00			1,674.99	40,440.99
Brevard—Brevard.....		237,651.00	10,400.00	39,612.00	19,286.30		253.00	34,804.00	2,059.54		22,305.35	366,371.19
Carver.....		19,686.00		2,656.00			18.00	2,464.00				24,824.00
Broward—Broward.....	242.00	220,590.00	9,200.00	35,124.00	28,302.56		602.00	48,373.00	843.79		11,023.57	354,058.92
Columbia—Lake City and FRS.....		102,045.00		23,279.00		49,458.00	150.00	20,587.00			6,521.01	202,040.01
Dade—Dade.....	168.00	539,789.00	6,000.00	87,340.00			836.00	114,939.00				748,904.00
Escambia—Pensacola.....		614,887.00		95,865.00			596.00	81,977.00				793,325.00
Washington.....		85,091.00		12,610.00			79.00	10,890.00			1,811.88	110,481.88
Jackson—Chipola.....		248,018.00	6,800.00	39,008.00			234.00	32,219.00			2,410.47	328,689.47
Jackson.....		40,665.00		6,116.00			37.00	5,077.00				51,895.00
Lake—Lake-Sumter.....		54,231.00		8,459.00			75.00	10,247.00			780.60	73,792.60
Johnson.....		35,167.00		8,124.00			60.00	8,305.00			56.02	51,712.02
Lee—Edison.....		79,518.00		13,059.00			126.00	17,352.00			674.73	110,729.73
Madison—North Florida.....	10.00	141,171.00	4,400.00	21,957.00			131.00	18,001.00		4,108.12	12,311.27	202,079.39
Suwannee River.....		46,755.00	400.00	8,842.00			54.00	7,442.00				63,493.00
Manatee—Manatee.....	120.00	339,454.00		54,537.00	18,962.55		536.92	45,788.00	1,329.85	13,857.03	5,809.57	480,274.92
Marion—Central Florida.....	25.00	202,627.00	3,600.00	32,658.00	8,198.08		196.00	27,049.00		40,145.20		314,473.28
Hampton.....	66.50	83,205.00		13,474.00	3,415.58		84.00	11,539.00			154.16	111,871.74
Palm Beach—Palm Beach.....	449.00	547,672.00		77,695.00			531.00	72,930.00				698,828.00
Roosevelt.....		64,942.00		11,197.00			79.00	10,890.00				87,108.00
Pinellas—St. Petersburg.....	763.00	881,281.00	16,400.00	137,136.00			869.00	119,460.00			6,425.91	1,161,571.91
Gibbs.....		206,302.00	400.00	32,876.00			211.00	29,111.00			1,254.96	270,154.96
Putnam—St. Johns River.....	98.00	173,251.00	3,200.00	27,843.00	6,792.36		173.00	23,815.00				235,074.36
Collier—Blocker.....		30,237.00		4,437.00			28.00	3,784.00				38,486.00
St. Lucie—Indian River.....		102,507.00	4,000.00	16,646.00	10,318.42		122.00	16,709.00	1,650.49	30,317.21	289.57	182,559.69
Lincoln.....		38,072.00		6,109.00	3,208.61		46.00	6,369.00	513.24		4,430.47	58,748.32
Volusia—Daytona Beach.....	31.00	232,491.00	8,400.00	37,147.00			220.00	30,277.00			1,380.08	309,915.08
Volusia County.....	9.00	95,122.00		14,800.00			101.00	13,822.00			581.06	124,426.06
TOTALS.....	\$1,981.50	\$5,665,026.00	\$74,800.00	\$901,520.00	\$112,412.46	\$49,458.00	\$ 7,057.92	\$853,111.00	\$ 6,396.91	\$129,817.46	\$84,839.33	\$7,884,439.08

REVENUE RECEIPTS—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	LOCAL SOURCES							TOTAL RECEIPTS
	Tuition and Fees	Interest on Investments	Rent from College Facilities	Gifts and Bequests	Net Receipts Clearing Accounts	Miscellaneous Revenue	TOTAL LOCAL SOURCES	
Bay—Gulf Coast.....	\$ 64,104.97	\$	\$	\$	\$ 3,457.13	\$ 50.00	\$ 67,612.10	\$ 355,721.66
Rosenwald.....	6,986.00	.....	.....	.....	.....	50.00	7,036.00	47,476.99
Brevard—Brevard.....	153,234.56	.....	.....	.....	.....	63.43	153,297.99	519,669.18
Carver.....	5,625.60	.....	.....	.....	.....	.....	5,625.60	30,449.60
Broward—Broward.....	203,056.53	653.57	.....	8,400.00	1,606.03	3,883.77	217,599.90	571,900.82
Columbia—Lake City and FRS.....	44,613.50	.....	.....	.....	5,410.40	403.77*	50,427.67	252,467.68
Dade—Dade.....	686,149.46	1,062.50	.....	15,012.24	.....	1.05	702,225.25	1,451,297.25
Escambia—Pensacola.....	238,638.79	.....	.....	54,000.00	.....	2,000.92	294,639.71	1,087,964.71
Washington.....	17,405.85	.....	.....	.....	.....	.....	17,405.85	127,887.73
ackson—Chipola.....	63,852.50	.....	120.00	.....	.....	.....	63,972.50	392,661.97
Jackson.....	6,845.00	.....	.....	.....	.....	.....	6,845.00	58,740.00
Lake—Lake-Sumter.....	26,866.00	.....	.....	.....	.....	.....	26,866.00	100,658.60
Johnson.....	15,972.30	.....	.....	.....	.....	.....	15,972.30	67,684.32
Lee—Edison.....	39,040.20	.....	144.00	31,400.00	.....	.....	70,584.20	181,313.93
Madison—North Florida.....	46,325.50	.....	.....	.....	.....	1,018.86	47,344.36	249,433.75
Suwannee River.....	11,031.50	.....	.....	.....	.....	.....	11,031.50	74,524.50
Manatee—Manatee.....	143,129.79	.....	.....	925.00	3,902.20	212.23	148,169.22	628,564.14
Marion—Central Florida.....	113,250.79	.....	.....	8,400.00	367.58	7,198.08	129,216.45	443,714.73
Hampton.....	21,574.10	.....	.....	.....	1,765.90	1,202.02	24,542.02	136,480.26
Palm Beach—Palm Beach.....	217,380.87	341.61	579.00	50,818.00	14,741.50	5,762.52	289,623.50	988,900.50
Roosevelt.....	17,568.25	317.78	.....	.....	.....	.....	17,886.03	104,994.03
Pinellas—St. Petersburg.....	522,131.40	5,818.67	2,524.26	73,773.00	13,323.37	3,341.43	620,912.13	1,783,247.04
Gibbs.....	72,000.00	.....	.....	.....	.....	110.45	72,110.45	342,265.41
Putnam—St. Johns River.....	73,749.00	1,022.41	.....	.....	.....	623.15	75,394.56	310,566.92
Collier-Blocker.....	5,903.00	9.88	.....	.....	.....	.....	5,912.88	44,398.88
St. Lucie—Indian River.....	44,233.50	.....	.....	2,000.00	.....	4.95	46,238.45	228,798.14
Lincoln.....	7,843.83	.....	.....	.....	.....	.....	7,843.83	66,592.15
Volusia—Daytona Beach.....	113,700.00	848.24	.....	14,860.26	3,567.00	96.59†	133,072.09	443,018.17
Volusia County.....	15,032.00	202.96	.....	.....	.....	31.18	15,266.14	139,701.20
TOTALS.....	\$ 2,997,244.79	\$ 10,277.62	\$ 3,367.26	\$ 259,588.50	\$ 48,141.11	\$ 26,054.40	\$ 3,344,673.68	\$11,231,094.26

* Contains \$2.01 Tax Redemption.

† Contains \$62.50 Insurance Adjustment.

RECEIPTS, REMITTANCES, TRANSFERS, AND BALANCES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	REMITTANCES AND INCOMING TRANSFERS				TOTAL RECEIPTS, REMITTANCES, AND TRANSFERS	CASH BALANCES	INVESTMENTS	TOTAL RECEIPTS, TRANSFERS, AND BALANCES (Support and Maintenance)
	From Cooperating Counties	From Other Counties	From County School Funds	From Construction Funds				
Bay—Gulf Coast.....	\$.....	\$.....	\$ 26,071.00	\$ 8,381.10	\$ 390,173.76	\$ 46,395.79	\$.....	\$ 436,569.55
Rosenwald.....			8,929.00		56,405.99	146.63		56,552.62
Brevard—Brevard.....			60,169.00		579,838.18	64,697.27	15,509.00	660,044.45
Carver.....			22,999.00		53,448.60	3,652.02		57,100.62
Broward—Broward.....			311,295.38		883,196.20	116,566.33	16,782.00	1,016,544.53
Columbia—Lake City and FRS...	7,068.00		22,521.63		282,057.31	17,320.25		299,377.56
Dade—Dade.....			1,143,605.27		2,594,902.52	541,692.26		3,136,594.78
Escambia—Pensacola.....	9,447.00		131,466.00		1,228,877.71	125,543.61		1,354,421.32
Washington.....			16,062.00		143,949.73	2,525.31		146,475.04
Jackson—Chipola.....	4,236.00		10,495.00		407,392.97	89,043.57		496,436.54
Jackson.....	752.00		1,864.00		61,356.00	9,645.64		71,001.64
Lake—Lake-Sumter.....	4,520.00		79,226.00		184,404.60	10,965.96		195,370.56
Johnson.....	1,734.00		11,298.00		80,716.32	3,472.05		84,188.37
Lee—Edison.....	29,621.00		34,350.00		245,284.93	20,613.21		265,898.14
Madison—North Florida.....	10,029.00		11,462.00		270,924.75	26,824.27		297,749.02
Suwannee River.....	4,198.00		4,452.00		83,174.50	28,551.24		111,725.74
Manatee—Manatee.....		600.00	35,126.00		664,290.14	99,222.88	14,809.00	778,322.02
Marion—Central Florida.....	7,826.00		57,546.70		509,087.43	17,730.42	10,916.00	537,733.85
Hampton.....	3,260.00		29,798.28		169,538.54	25,070.81	4,548.00	199,157.35
Palm Beach—Palm Beach.....			167,159.86		1,156,060.36	147,022.14		1,303,082.50
Roosevelt.....			31,908.78		136,902.81	40,399.09		177,301.90
Pinellas—St. Petersburg.....			170,324.00		1,953,571.04	341,020.81		2,294,591.85
Gibbs.....			42,244.00		384,509.41	23,333.21		407,842.62
Putnam—St. Johns River.....	20,131.00		12,916.00	4,125.00	347,738.92	65,775.43	8,312.00	421,826.35
Collier-Blocker.....	3,846.00		2,467.00	2,724.00	53,435.88	4,725.09		58,160.97
St. Lucie—Indian River.....	22,234.00		16,425.00		267,457.14	30,087.10	14,717.00	312,261.24
Lincoln.....	8,476.00		6,262.00		81,330.15	12,975.50	4,577.00	98,882.65
Volusia—Daytona Beach.....	3,948.00		70,399.64		517,365.81	49,667.07		567,032.88
Volusia County.....			31,908.98		171,610.18	12,753.88		184,364.06
TOTALS.....	\$ 141,326.00	\$ 600.00	\$ 2,570,751.52	\$ 15,230.10	\$ 13,959,001.88	\$ 1,977,438.84	\$ 90,170.00	\$ 16,026,610.72

EXPENDITURES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	Adminis- trative Expense and Cost of Issuing SBE Bonds	INSTRUCTION									
		SALARIES				Salaries of Clerical Assistants	Library and Audio-Visual Expense**	Instructional Supplies	Other Expense	Contracted Services	TOTAL INSTRUC- TION
		Salary of President	Salaries of Instructors	Salaries of Other Instructional Staff*	TOTAL SALARIES						
Bay—Gulf Coast.....	\$ 583.00	\$ 12,500.00	\$ 170,763.07	\$ 47,464.40	\$ 230,727.47	\$ 21,342.97	\$ 11,013.59	\$ 5,111.07	\$ 8,603.77	\$.....	\$ 276,798.87
Rosenwald.....	27.00	8,000.00	25,204.41	9,290.00	42,494.41	1,726.05	5,192.18	707.54	535.93	.....	50,656.11
Brevard—Brevard.....	253.00	13,400.00	328,176.82	67,414.38	408,991.20	41,079.07	31,725.77	29,936.38	30,629.88	2,115.00	544,477.30
Carver.....	18.00	7,500.00	24,143.76	.....	31,643.76	2,957.89	207.33	262.74	1,224.60	.....	36,296.32
Broward—Broward.....	602.00	14,250.00	541,517.22	107,881.57	663,648.79	74,794.37	27,780.30	14,589.79	32,497.29	.....	813,310.54
Columbia—Lake City and FRS.....	150.00	12,000.00	77,188.65	27,319.18	116,507.83	15,072.85	11,318.53	5,421.09	14,416.99	420.00	163,157.29
Dade—Dade.....	836.00	19,999.92	1,244,488.48	275,278.72	1,539,767.12	273,164.11	60,345.22	29,403.28	49,551.37	12,797.06	1,965,028.16
Escambia—Pensacola....	596.00	14,196.00	684,304.46	115,497.57	813,998.03	66,944.55	29,637.21	11,549.48	16,799.88	4,918.03	943,847.18
Washington.....	79.00	11,250.00	92,423.12	4,220.00	107,893.12	3,924.00	8,717.59	319.50	2,743.29	.....	123,597.50
Jackson—Chipola.....	234.00	10,500.00	232,772.27	30,148.00	273,420.27	18,870.58	17,425.91	4,855.88	11,964.92	.....	326,537.56
Jackson.....	37.00	7,500.00	24,326.21	6,624.00	38,450.21	1,800.00	5,956.75	344.18	743.31	.....	47,294.45
Lake—Lake-Sumter.....	75.00	12,400.00	88,539.17	16,700.00	117,639.17	12,646.69	11,071.40	4,468.62	8,392.38	.....	154,218.26
Johnson.....	60.00	9,000.00	28,534.91	7,760.00	45,294.91	4,009.58	2,047.14	438.00	4,329.87	.....	56,119.50
Lee—Edison.....	126.00	12,500.01	93,585.91	22,434.71	128,520.63	20,788.61	8,410.38	4,979.30	9,610.17	52.00	172,361.09
Madison—North Florida	131.00	12,499.92	123,689.40	29,776.54	165,965.86	18,414.92	11,738.49	6,945.89	13,643.91	.....	216,709.07
Suwannee River....	54.00	7,500.00	40,727.32	715.82	48,943.14	2,007.56	12,510.52	1,325.07	1,440.80	.....	66,227.09
Manatee—Manatee.....	536.92	12,630.00	270,722.79	87,587.09	370,939.88	62,605.97	21,960.49	22,867.47	23,332.29	5,624.06	507,330.16
Marion—Central Florida	196.00	12,300.00	241,005.51	39,604.37	292,909.88	56,717.68	11,962.89	4,427.97	24,801.72	.....	390,820.14
Hampton.....	84.00	9,300.00	80,674.83	19,924.48	109,899.31	6,691.41	10,794.31	1,735.69	5,664.30	.....	135,055.02
Palm Beach—Palm Beach	531.00	12,500.00	599,200.00	99,000.00	710,700.00	67,700.70	33,254.03	20,736.11	25,534.37	439.52	858,364.73
Roosevelt.....	79.00	7,500.00	57,322.77	10,000.00	74,822.77	10,204.45	24,163.45	916.77	1,487.77	.....	111,595.21
Pinellas—St. Petersburg.	869.00	15,000.00	933,754.64	320,016.58	1,268,771.22	150,421.02	54,754.83	12,864.68	30,962.69	6,499.97	1,524,274.41
Gibbs.....	211.00	12,000.00	247,150.16	54,448.16	313,598.32	24,598.87	10,156.21	3,928.76	7,226.39	.....	359,508.55
Putnam—St. Johns River	173.00	12,000.00	162,323.08	31,263.30	205,586.38	32,353.17	17,230.39	4,219.20	18,839.04	.....	278,228.18
Collier-Blocker.....	28.00	8,500.00	23,668.11	.....	32,168.11	3,073.86	1,064.81	742.16	1,145.16	.....	38,194.10
St. Lucie—Indian River.	122.00	11,200.00	107,716.00	28,540.26	147,456.26	15,944.00	19,116.63	1,977.60	8,325.46	566.55	193,386.50
Lincoln.....	46.00	9,000.00	54,976.10	.....	63,976.10	5,264.30	942.57	310.76	2,465.58	.....	72,959.31
Volusia—Daytona Beach	220.00	13,031.41	242,609.51	87,355.78	342,996.70	43,034.56	23,967.93	5,147.26	14,592.99	4,449.80	434,189.24
Volusia County.....	101.00	10,859.16	91,189.01	26,919.92	128,968.09	8,801.51	10,075.40	599.63	2,667.40	.....	151,112.03
TOTALS.....	\$7,057.92	\$ 330,816.42	\$6,932,697.69	\$1,573,184.83	\$8,836,698.94	\$1,067,225.30	\$ 494,542.25	\$ 201,131.87	\$ 374,173.52	\$ 37,881.99	\$11,011,653.87

* Excluding Librarians Salaries.

** Including Librarians Salaries.

EXPENDITURES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	OPERATION OF PLANT							MAINTENANCE OF PLANT				
	Salaries	Contracted Services	Heat	Utilities	Supplies	Other Expenses	TOTAL OPERATION OF PLANT	Salaries	Contracted Services	Replacement of Equipment	Other Expenses	TOTAL MAINTENANCE
Bay—Gulf Coast	\$12,629.16	\$	\$ 2,133.78	\$13,065.75	\$ 1,349.00	\$	\$ 29,177.69	\$	\$ 1,874.43	\$	\$ 1,340.77	\$ 3,215.20
Rosenwald	1,350.00		881.28	870.83	172.09		3,274.20		35.52			35.52
Brevard—Brevard	17,521.11	352.61	1,364.58	7,113.46	3,382.13		29,733.89		3,206.88			3,206.88
Carver	2,760.00			218.11			2,978.11					
Broward—Broward	24,163.28	431.95	1,012.07	14,180.90	698.53		40,486.73	4,752.86	62.94	1.60		4,817.40
Columbia—Lake City and FRS	7,416.55		2,504.58	5,488.16	831.33	323.75	16,564.37	9,817.35	1,483.64		5,314.82	16,615.81
Dade—Dade	7,535.01		1,433.94	40,468.33	4,475.46		53,912.74				93,896.29	93,896.29
Escambia—Pensacola	89,930.92	373.20		22,091.77	2,892.49		115,288.38		9,500.01	205.00		9,705.01
Washington	6,706.00			2,752.80	2,000.00		11,458.80		444.65			444.65
Jackson—Chipola	13,672.66	19.25	3,446.25	8,319.91	3,113.82	168.84	28,740.73	5,051.63	793.32	938.86	5,395.24	12,179.05
Jackson	2,188.89		341.03	184.24		4.40	2,718.56					
Lake—Lake-Sumter	2,275.97		312.13	1,670.80	418.86		4,677.76				160.75	160.75
Johnson	927.00		216.20	969.61	300.00		2,412.81					
Lee—Edison	3,484.32	141.20	416.00	3,333.76	661.31	77.20	8,113.79	78.28	276.99	372.82		728.09
Madison—North Florida	10,784.50		1,614.50	14,143.67	2,794.24	324.26	29,661.17	1,243.71	197.17	218.97	11,095.93	12,755.78
Suwannee River	1,293.63		342.20	2,103.47	379.76		4,119.06	600.00		36.04	699.95	1,335.99
Manatee—Manatee	22,434.66		2,896.26	23,798.70	4,834.53		53,964.15	3,180.00	2,074.77	19,612.42		24,867.19
Marion—Central Florida	17,098.86		1,055.73	14,448.98	2,646.75		35,250.32			124.55	2,998.47	3,123.02
Hampton	2,788.10		1,041.08	3,221.86	391.97		7,443.01				328.09	328.09
Palm Beach—Palm Beach	48,042.57	125.70	1,681.82	9,975.01	5,027.50		64,852.60	6,990.91	6,146.43	3,745.45	3,876.27	20,759.06
Roosevelt	4,800.00		532.89	2,250.64	464.59		8,048.12		419.60		217.85	637.45
Pinellas—St. Petersburg	83,747.03	435.37	4,837.90	45,812.83	4,499.88		139,332.96	13,933.88	6,682.65	3,089.05	5,518.52	29,224.10
Gibbs	17,468.40		1,017.99	7,298.78	1,836.49		27,621.66	1,826.35	274.74		1,085.59	3,186.68
Putnam—St. Johns River	10,928.94	9.00	1,594.10	9,369.73	3,039.08		24,940.85	4,722.80	1,120.97	764.30	3,784.25	10,392.32
Collier—Blocker	2,700.00		194.36	2,474.68	121.27		5,490.31				194.85	194.85
St. Lucie—Indian River	2,900.80			1,857.76	129.48	220.88	5,108.92		65.35			65.35
Lincoln	542.75			2,196.54	149.92		2,889.21		49.79			49.79
Volusia—Daytona Beach	21,592.34	143.59	3,895.34	16,974.63	2,239.24		44,845.14	251.13	1,463.71		2,034.76	3,749.60
Volusia County	3,433.00	4.96	602.60	5,603.55	555.71		10,199.82		345.95		96.55	442.50
TOTALS	\$443,116.45	\$ 2,036.78	\$35,368.61	\$282,259.26	\$49,405.43	\$ 1,119.33	\$ 813,305.86	\$52,448.90	\$36,519.51	\$29,109.06	\$138,038.95	\$ 256,116.42

EXPENDITURES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	AUXILIARY				FIXED CHARGES			Cost of Non-Program Schools	TOTAL CURRENT EXPENSES
	Health Services	Student Service Center	Student Transportation	TOTAL AUXILIARY SERVICES	Insurance	Rent	TOTAL FIXED CHARGES		
Bay—Gulf Coast.....	\$.....	\$.....	\$.....	\$.....	\$ 2,299.44	\$.....	\$ 2,299.44	\$.....	\$ 312,074.20
Rosenwald.....					188.48		188.48		54,181.31
Brevard—Brevard.....	84.71			84.71					577,755.78
Carver.....									39,292.43
Broward—Broward.....	28.83	60.00		88.83	81.84	24,756.00	24,837.84		884,143.34
Columbia—Lake City.....					1,040.24	61.00	1,101.24		197,588.71
Dade—Dade.....	199.26	5,325.00		5,524.26					2,119,197.45
Escambia—Pensacola.....	2,405.66	5,160.29		7,565.95	4,750.00		4,750.00	2,249.10	1,084,001.62
Washington.....					1,000.00		1,000.00		136,579.95
Jackson—Chipola.....	107.17	4,637.52		4,744.69	1,222.31		1,222.31	6,162.00	379,820.34
Jackson.....									50,050.01
Lake—Lake-Sumter.....									159,131.77
Johnson.....	14.95			14.95					58,607.26
Lec—Edison.....	46.17			46.17	77.38		77.38	25.00	181,477.52
Madison—North Florida.....	99.62	4,431.61		4,531.23	1,412.48	1,140.00	2,552.48		266,340.73
Suwannee River.....					310.93		310.93		72,047.07
Manatee—Manatee.....	664.54			664.54	5,095.30		5,095.30		592,458.26
Marion—Central Florida.....					1,314.38		1,314.38		430,703.86
Hampton.....	7.86			7.86	470.99		470.99		143,388.97
Palm Beach—Palm Beach.....	36.42		1,690.57	1,726.99	4,190.59		4,190.59		950,424.97
Roosevelt.....			1,767.94	1,767.94	602.18		602.18		122,729.90
Pinellas—St. Petersburg.....	3,665.12			3,665.12	3,772.77		3,772.77		1,701,138.36
Gibbs.....	228.73			228.73	1,247.08		1,247.08		392,003.70
Putnam—St. Johns River.....	102.55	436.52		539.07	1,109.67	700.00	1,809.67	555.00	316,638.09
Collier—Blocker.....					369.31		369.31		44,276.57
St. Lucie—Indian River.....					40.92	150.00	190.92		198,873.69
Lincoln.....									75,944.31
Volusia—Daytona Beach.....	300.00			300.00	2,636.00		2,636.00		485,939.98
Volusia County.....	125.00			125.00	1,000.00		1,000.00		162,980.35
TOTALS.....	\$ 8,116.59	\$ 20,050.94	\$ 3,458.51	\$ 31,626.04	\$ 34,232.29	\$ 26,807.00	\$ 61,039.29	\$ 8,991.10	\$12,189,790.50

EXPENDITURES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	CAPITAL OUTLAY (OPERATIONS)					TOTAL CAPITAL OUTLAY
	Sites	Buildings and Additions	Remodeling	Original or Additional Equipment	Books for New Library	
Bay—Gulf Coast.....	\$.....	\$.....	\$ 496.35	\$ 46,000.37	\$ 5,161.01	\$ 51,657.73
Rosenwald.....				2,300.66		2,300.66
Brevard—Brevard.....	762.70			36,246.55		37,009.25
Carver.....		10,692.16	700.00	1,612.92	2,802.23	15,807.31
Broward—Broward.....		21,902.39		27,807.51	13,961.72	63,671.62
Columbia—Lake City.....	1,279.13	148.15	13,477.06	27,738.61	4,023.77	46,666.72
Dade—Dade.....	34,286.46	24,575.50	264,493.23	45,983.69		369,338.88
Escambia—Pensacola.....	16,110.76	4,998.76		39,474.32		60,583.84
Washington.....				1,553.83		1,553.83
Jackson—Chipola.....	28,741.50		3,919.01	23,132.26		55,792.77
Jackson.....				975.02		975.02
Lake—Lake-Sumter.....				18,544.56	7,089.59	25,634.15
Johnson.....				4,146.13	1,236.72	5,382.85
Lee—Edison.....	2,458.20	13,936.49		17,087.45	11,503.19	44,985.33
Madison—North Florida.....	1,904.04		383.00	23,476.15		25,763.19
Suwannee River.....	5,140.79	3,761.76		4,163.59		13,066.14
Manatee—Manatee.....				56,558.00		56,558.00
Marion—Central Florida.....	1,183.73	2,843.51	1,619.93	40,617.42		46,264.59
Hampton.....				3,109.26		3,109.26
Palm Beach—Palm Beach.....			4,820.20	129,085.67		133,905.87
Roosevelt.....		3,625.55		2,680.75		6,306.30
Pinellas—St. Petersburg.....	1,958.40	15,299.00	94,282.10	31,875.66		143,415.16
Gibbs.....						
Putnam—St. Johns River.....	1,899.89			11,891.97	5,113.92	18,905.78
Collier—Blocker.....						
St. Lucie—Indian River.....			729.91	6,482.51		7,212.42
Lincoln.....			84.35	7,810.18	1,931.96	9,826.49
Volusia—Daytona Beach.....	1,391.50			6,279.35		7,670.85
Volusia County.....				3,280.04	5,429.47	8,709.51
TOTALS.....	\$ 97,117.10	\$ 101,783.27	\$ 385,005.14	\$ 619,914.43	\$ 58,253.58	\$ 1,262,073.52

EXPENDITURES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	DEBT SERVICE						TOTAL EXPENDITURES
	Payment of 237.27 Loan	Payment of Bonds	Interest on 237.27 Loan	Interest on SBE Bond	Other Debt Service	TOTAL DEBT SERVICE	
Bay—Gulf Coast.....	\$ 7,982.00	\$.....	\$ 399.10	\$.....	\$.....	\$ 8,381.10	\$ 372,113.03
Rosenwald.....							56,481.97
Brevard—Brevard.....		7,000.00		7,560.50	42.05	14,602.55	629,367.58
Carver.....							55,099.74
Broward—Broward.....		8,000.00		9,012.00	26.52	17,038.52	964,853.48
Columbia—Lake City.....							244,255.43
Dade—Dade.....							2,488,536.33
Escambia—Pensacola.....	150,000.00		5,625.00			155,625.00	1,300,210.46
Washington.....							138,133.78
Jackson—Chipola.....							435,613.11
Jackson.....							51,025.03
Lake—Lake-Sumter.....							184,765.92
Johnson.....							63,990.11
Lee—Edison.....							226,462.85
Madison—North Florida.....							292,103.92
Suwannee River.....							85,113.21
Manatee—Manatee.....		7,000.00		7,555.00	42.05	14,597.05	663,613.31
Marion—Central Florida.....		3,882.00		4,430.22	21.71	8,333.93	485,302.38
Hampton.....		1,618.00		1,845.78	8.45	3,472.23	149,970.46
Palm Beach—Palm Beach.....							1,084,330.84
Roosevelt.....							129,036.20
Pinellas—St. Petersburg.....	44,000.00		3,960.00			47,960.00	1,892,513.52
Gibbs.....							392,003.70
Putnam—St. Johns River.....	3,750.00	3,000.00	375.00	3,774.00	18.36	10,917.36	346,461.23
Collier-Blocker.....	5,000.00		500.00			5,500.00	49,776.57
St. Lucie—Indian River.....		3,916.00		4,229.05	22.41	8,167.46	214,253.57
Lincoln.....		1,218.00		1,315.06	6.97	2,540.03	88,310.83
Volusia—Daytona Beach.....							493,610.83
Volusia County.....							171,689.86
TOTALS.....	\$ 210,732.00	\$ 35,634.00	\$ 10,859.10	\$ 39,721.61	\$ 188.52	\$ 297,135.23	\$13,748,999.25

EXPENDITURES, TRANSFERS, AND BALANCES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	CASH BALANCES				TOTAL EXPENDI- TURES, TRANSFERS, AND BALANCES (Support and Maintenance)
	Regular Account	Time Deposits	Investments	Advancements	
Bay—Gulf Coast.....	\$ 48,232.52	\$.....	\$ 13,928.00	\$ 2,296.00	\$ 436,569.55
Rosenwald.....	70.65				56,552.62
Brevard—Brevard.....	8,424.58		22,252.29		660,044.45
Carver.....	2,000.88				57,100.62
Broward—Broward.....	22,801.22		28,889.83		1,016,544.53
Columbia—Lake City.....	55,122.13				299,377.56
Dade—Dade.....	641,110.44			6,948.01	3,136,594.78
Escambia—Pensacola.....	54,210.86				1,354,421.32
Washington.....	8,341.26				146,475.04
Jackson—Chipola.....	60,823.43				496,436.54
Jackson.....	19,976.61				71,001.64
Lake—Lake-Sumter.....	10,604.64				195,370.56
Johnson.....	20,198.26				84,188.37
Lec—Edison.....	39,435.29				265,898.14
Madison—North Florida.....	145.10			5,500.00	297,749.02
Suwannee River.....	26,612.53				111,725.74
Manatee—Manatee.....	94,204.36		20,504.35		778,322.02
Marion—Central Florida.....	41,651.32		10,780.15		537,733.85
Hampton.....	44,695.54		4,491.35		199,157.35
Palm Beach—Palm Beach.....	120,454.99		98,296.67		1,303,082.50
Roosevelt.....	48,265.70				177,301.90
Pinellas—St. Petersburg.....	302,078.33	100,000.00			2,294,591.85
Gibbs.....	15,838.92				407,842.62
Putnam—St. Johns River.....	67,053.12		8,312.00		421,826.35
Collier—Blocker.....	8,384.40				58,160.97
St. Lucie—Indian River.....	79,489.22		18,518.45		312,261.24
Lincoln.....	4,813.00		5,758.82		98,882.65
Volusia—Daytona Beach.....	73,422.05				567,032.88
Volusia County.....	12,674.20				184,364.06
TOTALS.....	\$ 1,931,135.55	\$ 100,000.00	\$ 231,731.91	\$ 14,744.01	\$16,026,610.72

RECEIPTS, TRANSFERS, AND BALANCES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	CONSTRUCTION FUNDS										TOTAL RECEIPTS, TRANSFERS, AND BALANCES, (Construction)
	CO & DS	Junior College Construction	Interest and Profit	Sale of Bonds	Loan 237.27	Other	TOTAL RECEIPTS	Transfers from K-12	Beginning Cash Balance	Advance- ments	
Bay—Gulf Coast.....	\$ 3,749.00	\$ 105,271.00	\$	\$	\$	\$	\$ 109,020.00	\$	\$ 11,820.17	\$ 2,296.00	\$ 123,136.17
Rosenwald.....	2,725.00	50,327.00	.....	.....	.....	.....	53,052.00	.....	7,606.56	.....	60,658.56
Brevard—Brevard.....	5,772.70	466,142.00	1,142.21	225,000.00	100,000.00	5,000.00	803,056.91	.....	67,152.50	.....	870,209.41
Carver.....	1,774.00	111,956.00	27.13	.....	.....	.....	113,757.13	.....	4,123.98	.....	117,881.11
Broward—Broward.....	6,275.44	728,786.00	4,701.39	260,000.00	.....	.....	999,762.83	1,011,214.00	24,377.10	.....	2,035,353.93
Columbia—Lake City.....	14,822.00	.....	.....	.....	.....	.....	14,822.00	.....	.....	.....	14,822.00
Dade—Dade.....	82,756.00	1,211,144.00	7,993.85	.....	.....	.....	1,301,893.85	182,690.00	1,338,524.83	.....	2,823,108.68
Escambia—Pensacola.....	59,024.00	245,105.00	.....	.....	.....	.....	304,129.00	.....	63,831.66	.....	367,960.66
Washington.....	7,841.00	.....	.....	.....	.....	.....	7,841.00	.....	826.35	.....	8,667.35
Jackson—Chipola.....	23,198.00	171,034.00	.....	.....	.....	.....	194,232.00	.....	8,279.51	.....	202,511.51
Jackson.....	3,655.00	50,000.00	.....	.....	.....	.....	53,655.00	.....	5,940.00	.....	59,595.00
Lake—Lake-Sumter.....	7,377.00	.....	.....	.....	.....	.....	7,377.00	.....	.....	.....	7,377.00
Johnson.....	5,980.00	.....	.....	.....	.....	.....	5,980.00	.....	.....	.....	5,980.00
Lee—Edison.....	12,494.00	.....	.....	.....	.....	.....	12,494.00	.....	.....	.....	12,494.00
Madison—North Florida.....	12,961.00	120,338.00	.....	.....	45,000.00	4,793.00	133,299.00	.....	7,134.57	.....	140,433.57
Suwannee River.....	5,358.00	60,625.00	.....	.....	.....	.....	65,983.00	.....	12,324.96	.....	78,307.96
Manatee—Manatee.....	13,797.53	.....	.....	.....	.....	.....	13,797.53	.....	205,190.52	.....	218,988.05
Marion—Central Florida.....	11,332.63	202,193.00	.....	.....	.....	.....	263,318.63	.....	63,364.21	.....	326,682.84
Hampton.....	4,837.71	79,680.00	.....	.....	.....	.....	84,517.71	.....	26,892.14	.....	111,409.85
Palm Beach—Palm Beach.....	52,509.00	350,000.00	573.02	.....	.....	.....	403,082.02	.....	56,693.41	.....	459,775.43
Roosevelt.....	7,641.00	92,620.00	.....	.....	.....	.....	100,461.00	.....	220.43	.....	100,681.43
Pinellas—St. Petersburg.....	86,011.00	602,445.00	187.56	.....	.....	.....	688,643.56	.....	95,873.43	.....	784,516.99
Gibbs.....	20,961.00	100,000.00	1,562.50	.....	.....	.....	122,523.50	.....	218,249.51	.....	340,773.01
Putnam—Sr. Johns River.....	10,354.64	201,690.00	206.79	.....	.....	.....	212,251.43	.....	6,597.47	.....	218,848.90
Collier—Blocker.....	2,724.00	13,344.00	.....	.....	.....	.....	16,068.00	.....	21,915.54	.....	37,983.54
St. Lucie—Indian River.....	2,022.97	380,243.00	5,028.97	125,862.00	.....	.....	513,156.94	.....	22,346.86	.....	535,503.80
Lincoln.....	1,066.00	.....	.....	39,138.00	.....	.....	40,204.00	.....	166,658.70	.....	206,862.70
Volusia—Daytona Beach.....	21,800.00	204,485.00	.....	.....	.....	812.10	227,097.10	.....	8,922.07	.....	236,019.17
Volusia County.....	9,951.00	202,435.00	.....	.....	.....	.....	212,386.00	.....	17,196.21	.....	229,582.21
TOTALS.....	\$500,970.62	\$5,749,863.00	\$21,423.42	\$650,000.00	\$145,000.00	\$10,605.10	\$7,077,862.14	\$1,193,904.00	\$2,462,062.69	\$ 2,296.00	\$10,736,124.83

EXPENDITURES, TRANSFERS, AND BALANCES—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	CONSTRUCTION FUNDS						TRANSFERS		Cash Balances	Investments	TOTAL EXPENDITURES AND BALANCES (Construction)
	Sites	Buildings and Additions	Remodeling	Original and Additional Equipment	Books	TOTAL CAPITAL OUTLAY	To K-12	To S. & M. (J.C.)			
Bay—Gulf Coast	\$	\$ 90,291.13	\$	\$22,548.35	\$	\$ 112,839.48	\$	\$ 8,381.10	\$ 1,915.59	\$	\$ 123,136.17
Rosenwald		1,153.50			3,743.83	4,897.33			55,761.23		60,658.56
Brevard—Brevard	31,433.60	770,525.17		63,454.64		865,413.41			4,796.00		870,209.41
Carver		116,107.11				116,107.11			1,774.00		117,881.11
Broward—Broward	22,058.69	1,410,728.62				1,432,787.31			303,754.01	298,812.61	\$ 2,035,353.93
Columbia—Lake City									14,822.00		14,822.00
Dade—Dade	8,793.49	2,067,889.29		179,045.11		2,255,727.89	25,717.00		541,663.79		2,823,108.68
Escambia—Pensacola		308,215.39	17,098.49	30,000.00		355,313.88			12,646.78		367,960.66
Washington									8,667.35		8,667.35
Jackson—Chipola		151,118.32				151,118.32			51,393.19		202,511.51
Jackson		21,438.93				21,438.93			38,156.07		59,595.00
Lake—Lake-Sumter					7,131.11	7,131.11			245.89		7,377.00
Johnson					596.48	596.48			5,383.52		5,980.00
Lec—Edison					155.47	155.47			2,475.00	9,863.53	12,494.00
Madison—North Florida	4,222.63	102,035.17	3,145.57	26,064.78		135,468.15			4,965.42		140,433.57
Suwannee River		72,949.96				72,949.96			5,358.00		78,307.96
Manatee—Manatee	22,222.22	142,687.07		52,016.23		216,925.52			2,062.53		218,988.05
Marion—Central Florida	25,385.61	179,917.06		10,437.85	10,811.48	226,552.00			100,130.84		326,682.84
Hampton		79,917.48				79,917.48			31,492.37		111,409.85
Palm Beach—Palm Beach		299,157.31				299,157.31			160,618.12		459,775.43
Roosevelt		93,558.00				93,558.00			7,123.43		100,681.43
Pinellas—St. Petersburg		759,252.47		25,264.52		784,516.99					784,516.99
Gibbs	11,838.16	209,684.42	79,131.87	34,323.55	4,678.30	339,656.30			1,116.71		340,773.01
Putnam—St. Johns River	2,679.30	179,369.83		4,818.25		186,867.38		4,125.00	27,856.52		218,848.90
Collier—Blocker	143.10	25,613.51		1,615.45	1,735.03	29,107.09		2,724.00	6,152.45		37,983.54
St. Lucie—Indian River	18,412.96	410,927.17		18,971.76		448,311.89			87,191.91		535,503.80
Lincoln	1,642.33	199,170.82		3,000.00	138.70	203,951.85			2,910.85		206,862.70
Volusia—Daytona Beach		226,797.00		7,074.88		233,871.88			2,147.29		236,019.17
Volusia County		187,955.38		3,502.94		191,458.32			38,123.89		229,582.21
TOTALS	\$148,832.09	\$8,106,460.11	\$99,375.93	\$482,138.31	\$28,990.40	\$8,865,796.84	\$25,717.00	\$15,230.10	\$1,520,704.75	\$308,676.14	\$10,736,124.83

ANALYSIS OF STATISTICAL AND FINANCIAL DATA FOR COUNTY SCHOOL SYSTEMS, 1962-63
ANALYSIS—ENROLLMENT, MEMBERSHIP, AND ATTENDANCE, 1962-63

COUNTIES	Per Cent of Average Daily Membership in Average Daily Attendance			Per Cent of Enrollment in Average Daily Attendance		
	1-6	7-9	10-12	1-6	7-9	10-12
Alachua.....	94.2	93.8	93.6	87.4	87.3	87.7
Baker.....	94.7	95.4	95.7	87.8	89.3	92.0
Bay.....	95.5	94.6	95.7	86.0	86.9	88.0
Bradford.....	94.6	95.5	95.3	87.9	89.5	90.0
Brevard.....	95.1	95.5	94.8	83.6	85.9	86.0
Broward.....	94.2	93.9	93.6	86.6	86.5	85.7
Calhoun.....	93.9	94.0	94.9	85.4	86.0	88.3
Charlotte.....	94.8	94.4	94.7	81.2	81.7	82.5
Citrus.....	94.4	94.6	94.2	84.3	84.2	86.9
Clay.....	95.1	94.3	94.3	80.6	85.0	86.8
Collier.....	94.2	94.7	94.9	78.0	80.7	85.6
Columbia.....	94.3	94.8	94.7	86.4	88.6	88.5
Dade.....	94.0	93.8	93.6	86.8	86.8	86.5
De Soto.....	94.0	93.0	93.3	84.1	83.4	85.8
Dixie.....	94.0	94.9	94.0	84.8	85.7	87.2
Duval.....	94.0	93.5	92.9	87.5	87.5	85.6
Escambia.....	94.8	94.1	94.9	87.9	87.5	87.8
Flagler.....	93.6	94.0	92.4	84.3	86.6	85.3
Franklin.....	93.1	93.0	95.0	82.7	83.1	84.9
Gadsden.....	90.2	92.5	94.2	84.2	87.0	89.7
Gilchrist.....	95.3	94.8	94.5	88.7	88.5	85.2
Glades.....	95.2	95.2	94.9	75.0	76.5	85.3
Gulf.....	94.4	94.3	94.5	87.4	85.8	88.5
Hamilton.....	91.1	91.9	93.0	83.8	85.6	86.8
Hardee.....	95.2	94.3	94.7	83.5	85.0	87.5
Hendry.....	93.5	93.9	95.1	79.3	81.7	86.2
Hernando.....	94.2	93.4	93.6	85.4	84.4	87.5
Highlands.....	94.4	94.1	95.1	83.7	83.7	86.3
Hillsborough.....	94.1	93.4	94.1	86.5	87.1	87.5
Holmes.....	94.2	93.9	94.2	85.9	87.2	87.9

Indian River.....	93.9	93.6	93.8	86.7	86.2	86.2
Jackson.....	91.1	92.5	93.8	86.0	88.5	91.2
Jefferson.....	92.8	92.8	93.3	88.0	86.7	88.7
Lafayette.....	92.8	92.9	92.5	84.0	84.7	82.8
Lake.....	95.3	95.2	95.5	85.2	86.4	88.9
Lee.....	93.7	94.2	93.9	83.8	84.3	86.0
Leon.....	93.9	94.5	94.0	88.3	89.6	85.9
Levy.....	92.0	94.0	92.3	84.0	87.4	84.9
Liberty.....	92.6	93.8	95.4	83.2	84.9	91.2
Madison.....	89.2	92.5	93.8	83.6	87.2	90.3
Manatee.....	95.6	95.6	95.6	87.3	87.6	89.1
Marion.....	92.8	93.4	94.4	85.5	87.2	88.3
Martin.....	94.3	93.6	94.4	79.9	80.9	82.7
Monroe.....	94.9	94.9	95.5	78.2	80.9	85.0
Nassau.....	95.8	96.3	96.3	88.5	90.4	91.3
Okaloosa.....	95.0	95.3	95.3	83.2	84.8	86.2
Okeechobee.....	93.6	94.5	95.2	75.7	79.8	86.2
Orange.....	94.5	94.1	94.5	85.6	86.3	86.3
Osceola.....	94.7	94.7	94.6	81.9	84.0	87.0
Palm Beach.....	94.2	94.0	94.5	85.6	86.5	87.3
Pasco.....	93.9	93.3	92.0	82.2	84.4	83.0
Pinellas.....	94.9	95.0	95.2	87.7	88.7	81.7
Polk.....	95.2	94.9	95.5	87.4	87.8	88.9
Putnam.....	93.6	93.1	94.1	86.4	86.3	87.6
St. Johns.....	93.2	93.6	93.9	85.3	85.4	87.2
St. Lucie.....	94.6	94.3	94.4	86.0	86.3	87.2
Santa Rosa.....	94.2	93.7	93.8	83.9	86.8	87.8
Sarasota.....	94.7	94.5	94.4	86.2	86.7	87.2
Seminole.....	94.3	93.1	93.9	84.7	83.7	86.5
Sumter.....	94.9	94.3	93.8	85.1	85.4	84.9
Suwannee.....	94.2	95.0	94.1	85.4	87.3	88.7
Taylor.....	94.0	94.4	94.0	87.2	88.7	87.5
Union.....	93.9	94.4	94.5	85.0	85.8	90.4
Volusia.....	95.0	94.5	94.0	85.5	85.6	78.5
Wakulla.....	92.4	93.5	93.5	83.9	87.8	89.6
Walton.....	94.7	94.8	95.7	86.0	88.3	89.7
Washington.....	92.2	92.1	93.0	84.2	89.2	89.0
STATE.....	94.3	94.1	94.2	86.1	86.8	86.3

REVENUE RECEIPTS AND PERCENTAGES BY SOURCE—ALL FUNDS, 1962-63

COUNTIES	REVENUE RECEIPTS						PERCENTAGE OF REVENUE RECEIPTS				
	FEDERAL SOURCES		STATE SOURCES		County, District, and Gifts and Bequests	TOTAL REVENUE RECEIPTS	FEDERAL SOURCES		STATE SOURCES		County, District, and Gifts and Bequests
	School Lunch Funds	Other Federal Sources	Racing Commission Funds	Other State Sources			School Lunch Funds	Other Federal Sources	Racing Commission Funds	Other State Sources	
Alachua.....	\$ 120,808.08	\$ 192.00	\$ 127,866.66	\$ 3,933,538.69	\$ 1,963,494.29	\$ 6,145,899.72	1.97%	.....%	2.08%	64.00%	31.95%
Baker.....	26,579.14	15,625.22	112,200.00	490,914.99	125,326.23	770,645.58	3.45	2.03	14.56	63.70	16.26
Bay.....	90,383.04	331,404.00	83,125.00	3,265,773.06	1,275,841.87	5,046,526.97	1.79	6.57	1.65	64.71	25.28
Bradford.....	28,617.97	.....	105,490.00	852,167.73	239,326.75	1,225,602.45	2.33	.....	8.61	69.53	19.53
Brevard.....	124,163.14	2,906,675.00	95,050.00	6,761,565.06	4,665,745.44	14,553,198.64	.86	19.97	.65	46.46	32.06
Broward.....	95,581.27	.....	208,300.00	13,868,533.47	17,128,205.65	31,300,620.39	.31	.....	.66	44.31	54.72
Calhoun.....	30,261.74	.....	92,700.00	581,384.36	70,537.75	774,883.85	3.91	.....	11.96	75.03	9.10
Charlotte.....	18,841.09	.....	66,333.33	453,780.87	872,756.19	1,411,711.48	1.34	.....	4.70	32.14	61.82
Citrus.....	19,600.04	.....	104,150.00	470,167.82	403,444.78	997,362.64	1.97	.....	10.44	47.14	40.45
Clay.....	25,995.00	148,359.00	103,400.00	1,071,119.37	448,214.68	1,797,088.05	1.45	8.26	5.75	59.60	24.94
Collier.....	25,817.02	.....	.....	867,101.99	1,204,094.87	2,097,013.88	1.23	.....	.....	41.35	57.42
Columbia.....	56,607.44	62,968.95	103,400.00	1,250,368.66	479,702.27	1,953,047.32	2.90	3.23	5.29	64.02	24.56
Dade.....	466,702.42	7,636,430.08	208,300.00	33,297,138.96	45,498,598.92	87,107,170.38	.54	8.77	.24	38.22	52.23
De Soto.....	8,332.40	.....	66,333.33	488,777.10	190,520.88	753,963.71	1.10	.....	8.80	64.83	25.27
Dixie.....	20,528.51	.....	103,400.00	297,847.11	167,203.15	588,978.77	3.49	.....	17.55	50.57	28.39
Duval.....	126,679.69	1,814,132.20	.....	20,641,621.32	12,245,146.34	34,827,579.55	.36	5.21	.....	59.27	35.16
Escambia.....	128,337.85	815,064.00	206,800.00	9,391,563.13	5,544,848.45	16,086,613.43	.80	5.07	1.28	58.38	34.47
Flagler.....	8,092.07	.....	50,000.00	225,025.57	188,858.05	471,975.69	1.72	.....	10.59	47.68	40.01
Franklin.....	11,987.80	2,471.79	40,000.00	328,881.03	175,963.81	559,304.43	2.15	.44	7.15	58.80	31.46
Gadsden.....	54,381.05	.....	103,400.00	2,314,249.55	621,882.71	3,093,913.31	1.76	.....	3.34	74.80	20.10
Gilchrist.....	14,486.02	.....	85,444.50	208,313.57	81,768.63	390,012.72	3.71	.....	21.91	53.41	20.97
Glades.....	4,700.85	.....	51,700.00	166,760.88	124,259.35	347,421.08	1.35	.....	14.88	48.00	35.77
Gulf.....	11,380.40	79.00	95,400.00	614,663.01	326,137.08	1,047,659.49	1.09	.01	9.10	58.67	31.13
Hamilton.....	23,363.09	.....	115,900.00	565,970.13	77,196.51	782,429.73	2.99	.....	14.81	72.33	9.87
Hardee.....	20,824.52	.....	107,433.31	575,452.53	329,501.08	1,033,211.44	2.02	.....	10.40	55.69	31.89
Hendry.....	6,461.74	.....	93,780.00	379,310.02	367,411.40	846,963.16	.76	.....	11.07	44.79	43.38
Hernando.....	20,442.76	.....	92,400.00	569,274.09	8,069.51	690,186.36	2.96	.....	13.39	82.48	1.17
Highlands.....	31,702.10	.....	104,150.00	1,097,858.71	843,090.47	2,076,801.28	1.53	.....	5.01	52.86	40.60
Hillsborough.....	193,493.32	333,567.00	208,300.00	16,313,037.05	11,690,611.33	28,739,008.70	.67	1.16	.73	56.76	40.68
Holmes.....	35,505.92	.....	96,900.00	796,946.27	121,412.74	1,050,764.93	3.38	.....	9.22	75.85	11.55

Indian River.....	18,033.10			1,219,279.76	1,177,249.89	2,414,562.75	.75			50.50	48.75
Jackson.....	58,489.58	1,439.00	71,250.00	2,192,234.55	330,509.75	2,653,922.88	2.20	.06	2.69	82.60	12.45
Jefferson.....	18,846.22		103,400.00	703,068.40	143,594.13	968,908.75	1.95		10.67	72.56	14.82
Lafayette.....	7,094.51		94,400.00	182,581.16	38,061.83	322,137.50	2.20		29.30	56.68	11.82
Lake.....	96,260.28	5,033.37	69,433.33	2,417,385.80	2,489,912.00	5,078,024.78	1.90	.10	1.37	47.60	49.03
Lec.....	75,066.82	76.94	103,400.00	2,376,772.78	2,424,513.24	4,979,829.78	1.51		2.08	47.73	48.68
Leon.....	97,771.88	11,652.73	101,150.00	3,903,482.52	1,699,945.97	5,814,003.10	1.68	.20	1.74	67.14	29.24
Levy.....	13,647.82		194,800.00	680,927.42	225,591.03	1,114,966.27	1.23		17.47	61.07	20.23
Liberty.....	10,370.88	30,097.21	128,400.00	242,974.14	48,138.27	459,980.50	2.26	6.54	27.91	52.82	10.47
Madison.....	20,034.34		93,250.00	971,715.44	196,514.22	1,281,514.00	1.56		7.28	75.83	15.33
Manatee.....	82,362.92			3,000,006.11	3,012,661.79	6,095,030.82	1.35			49.22	49.43
Marion.....	123,161.80	17,857.58		3,113,191.77	1,706,333.12	4,960,544.27	2.48	.36		62.76	34.40
Martin.....	9,929.25		103,400.00	692,965.44	779,789.73	1,586,084.42	.63		6.52	43.69	49.16
Monroe.....	16,660.76	807,010.00	108,050.00	1,503,108.90	1,647,975.78	4,082,805.44	.41	19.77	2.65	36.81	40.36
Nassau.....	37,723.11		92,000.00	1,051,729.11	497,630.49	1,679,082.71	2.24		5.48	62.64	29.64
Okaloosa.....	76,946.70	742,137.80	40,985.00	2,970,020.69	496,088.79	4,326,178.98	1.78	17.15	.95	68.65	11.47
Okeechobee.....	18,160.00	14,402.00	68,933.33	391,583.82	251,203.74	744,282.89	2.44	1.94	9.26	52.61	33.75
Orange.....	158,528.18	543,669.00		10,702,680.02	10,430,850.25	21,835,727.45	.73	2.49		49.01	47.77
Osceola.....	24,559.46	3,235.00	104,150.00	836,557.66	777,170.84	1,745,672.96	1.41	.18	5.97	47.92	44.52
Palm Beach.....	230,324.24			8,922,035.93	12,030,262.87	21,182,623.04	1.09			42.12	56.79
Pasco.....	44,353.58		104,150.00	1,423,325.81	1,065,552.88	2,637,382.27	1.68		3.95	53.97	40.40
Pinellas.....	243,801.77	219,533.00		11,255,296.68	17,444,406.54	29,163,037.99	.84	.75		38.59	59.82
Polk.....	237,440.00			8,778,233.71	8,458,399.88	17,474,073.59	1.36			50.24	48.40
Putnam.....	58,343.49	1,578.53	62,720.00	1,758,926.58	931,778.00	2,813,346.60	2.07	.06	2.23	62.52	33.12
St. Johns.....	28,925.77		86,900.00	1,110,297.56	944,822.04	2,170,945.37	1.33		4.00	51.15	43.52
St. Lucie.....	26,432.99		113,490.00	1,686,216.90	1,479,446.86	3,305,586.75	.80		3.43	51.01	44.76
Santa Rosa.....	64,374.54	244,330.00	103,400.00	1,924,359.28	443,499.24	2,779,963.06	2.32	8.79	3.72	69.22	15.95
Sarasota.....	60,882.68		208,300.00	2,656,403.10	3,629,148.37	6,554,734.15	.93		3.18	40.53	55.36
Seminole.....	67,524.46	406,474.00	50,000.00	2,698,018.38	1,556,432.54	4,778,449.38	1.41	8.51	1.05	56.46	32.57
Sumter.....	30,282.66		103,400.00	747,409.79	252,965.50	1,134,057.95	2.67		9.12	65.90	22.31
Suwannee.....	31,514.96		97,050.00	966,788.39	325,144.97	1,420,498.32	2.22		6.83	68.06	22.89
Taylor.....	32,259.99		103,400.00	753,608.64	418,663.28	1,307,931.91	2.47		7.90	57.62	32.01
Union.....	5,247.90		103,400.00	270,466.34	63,673.91	442,788.15	1.19		23.35	61.08	14.38
Volusia.....	96,523.28	123,915.00	159,200.00	5,480,240.47	4,654,302.95	10,514,181.70	.92	1.18	1.51	52.12	44.27
Wakulla.....	15,200.65	18,834.17	99,400.00	401,800.48	75,483.23	610,718.53	2.49	3.08	16.28	65.79	12.36
Walton.....	37,034.78	57,551.20	88,750.00	1,024,642.25	189,166.34	1,397,144.57	2.65	4.12	6.35	73.34	13.54
Washington.....	19,682.11		104,150.00	854,742.35	121,407.97	1,099,982.43	1.79		9.47	77.70	11.04
TOTAL.....	\$ 4,144,454.94	\$17,315,794.77	\$ 6,096,367.79	\$214,004,184.23	\$189,937,463.41	\$431,498,265.14	.96%	4.01%	1.41%	49.60%	44.02

ANALYSIS OF CURRENT EXPENSE, 1962-63

COUNTIES	PER CENT OF CURRENT EXPENSES FOR DAY SCHOOLS (ALL FUNDS) DEVOTED TO EACH FUNCTION						PER CENT OF CURRENT EXPENSES FOR DAY SCHOOLS (ALL FUNDS) DEVOTED TO EACH FUNCTION			PER PUPIL COST OF CURRENT EXPENSES FOR DAY SCHOOLS (ALL FUNDS)			AVERAGE ANNUAL SALARY PAID PRINCIPALS, TEACHERS, AND OTHER INSTRUCTIONAL STAFF
	Administration	Instruction	Operation of Plant	Maintenance	Auxiliary Services	Fixed Charges	Instructional Salaries	Transportation	Other Expenses	Per Pupil Enrolled	Per Pupil in Average Daily Attendance	Per Pupil per Day in Average Daily Attendance	
Alachua.....	1.57%	83.25%	5.63%	2.92%	5.13%	1.50%	78.32%	4.99%	16.69%	\$ 257.08	\$ 294.87	\$ 1.64	\$ 5,119.85
Baker.....	4.33	78.01	5.67	2.15	8.26	1.58	73.69	7.66	18.65	288.79	325.11	1.81	5,159.23
Bay.....	1.82	85.05	6.39	1.86	2.94	1.94	79.31	2.79	17.90	252.70	291.94	1.62	4,916.98
Bradford.....	2.87	78.86	6.63	2.07	7.67	1.90	74.19	6.32	19.49	270.26	304.91	1.69	4,888.78
Brevard.....	3.13	78.90	6.50	4.88	5.25	1.34	69.73	5.14	25.13	300.23	355.14	1.97	5,445.83
Broward.....	2.79	85.00	7.21	2.32	1.76	.92	78.31	1.41	20.28	318.15	368.04	2.04	6,221.07
Calhoun.....	4.61	79.60	5.09	1.94	7.70	1.06	75.92	7.50	16.58	309.26	359.23	2.00	4,991.29
Charlotte.....	3.19	73.37	7.38	5.35	6.27	4.44	64.98	4.38	30.64	364.72	447.25	2.48	5,529.65
Citrus.....	3.12	73.93	7.33	1.61	12.28	1.73	68.76	10.00	21.24	312.54	370.22	2.06	5,087.54
Clay.....	3.82	73.88	6.99	5.23	7.61	2.47	69.63	7.09	23.28	258.50	312.92	1.74	4,710.88
Collier.....	4.19	80.47	7.71	2.70	3.34	1.59	74.71	2.96	22.33	314.37	393.88	2.19	5,768.79
Columbia.....	2.72	81.09	5.88	1.98	6.45	1.88	76.29	5.85	17.86	268.67	307.70	1.71	5,133.04
Dade.....	2.14	83.27	8.47	3.15	1.09	1.88	75.44	.90	23.66	354.59	408.92	2.27	6,615.37
De Soto.....	3.61	80.64	5.02	3.27	5.90	1.56	75.37	4.75	19.88	254.25	302.03	1.68	4,723.61
Dixie.....	6.48	65.85	8.99	3.82	12.39	2.47	59.41	10.51	30.08	327.83	385.42	2.14	4,693.44
Duval.....	1.86	83.94	7.14	2.92	2.61	1.53	78.99	2.40	18.61	244.41	280.29	1.56	5,056.33
Escambia.....	2.01	81.73	6.54	3.81	4.41	1.50	76.98	3.59	19.43	274.01	312.09	1.73	5,350.96
Flagler.....	6.61	74.92	6.58	3.89	5.89	2.11	70.62	5.48	23.90	335.22	395.66	2.20	5,148.90
Franklin.....	4.45	73.18	7.53	4.53	7.76	2.55	67.63	5.98	26.39	280.22	337.41	1.87	4,545.94
Gadsden.....	1.90	82.19	4.39	3.80	5.98	1.74	77.99	5.18	16.83	239.94	280.26	1.56	4,756.33
Gilchrist.....	6.69	68.23	5.67	3.90	15.04	.47	63.30	10.06	26.64	356.10	408.15	2.27	4,712.95
Glades.....	7.58	71.26	6.58	2.47	10.35	1.76	65.93	8.32	25.75	377.63	490.00	2.72	5,175.45
Gulf.....	3.18	75.45	8.25	3.65	7.23	2.24	69.93	5.82	24.25	319.69	366.52	2.04	4,968.78
Hamilton.....	2.88	77.97	6.58	1.60	9.79	1.18	74.55	9.46	15.99	296.08	349.45	1.94	4,791.42
Hardee.....	3.29	76.01	5.41	2.86	10.67	1.76	71.15	10.45	18.40	282.34	334.06	1.86	5,077.58
Hendry.....	4.80	75.88	7.63	3.55	5.73	2.41	70.51	4.59	24.90	269.83	333.90	1.86	4,921.08
Hernando.....	3.14	79.87	5.95	1.79	7.54	1.71	72.88	6.50	20.62	304.80	356.75	1.98	5,050.76
Highlands.....	2.53	81.60	5.55	4.02	3.82	2.48	75.68	3.66	20.66	288.65	343.07	1.91	5,277.96
Hillsborough.....	1.59	81.22	8.38	4.36	2.80	1.65	74.65	2.34	23.01	265.57	305.86	1.70	5,260.56
Holmes.....	2.70	79.20	4.68	2.56	9.87	.99	74.98	8.95	16.07	300.36	346.60	1.93	5,046.25

Indian River.....	3.09	82.08	6.08	2.55	3.84	2.36	76.67	3.31	20.02	304.75	352.24	1.96	5,655.46
Jackson.....	1.86	81.84	4.04	3.44	7.89	.93	77.89	7.69	14.42	263.48	300.86	1.67	5,063.19
Jefferson.....	3.44	76.52	5.76	2.50	10.72	1.06	73.60	8.43	17.97	277.66	317.06	1.76	4,955.76
Lafayette.....	7.90	65.92	6.26	2.71	16.30	.91	60.87	14.43	24.70	347.29	413.42	2.30	4,622.70
Lake.....	1.68	81.90	7.74	2.69	4.59	1.40	76.66	4.05	19.29	285.65	331.84	1.84	5,321.87
Lee.....	3.43	80.07	7.14	2.90	4.43	2.03	73.57	3.85	22.58	278.77	330.73	1.84	5,534.67
Leon.....	1.56	83.94	7.25	2.39	3.20	1.66	77.98	2.79	19.23	263.39	298.84	1.66	4,962.10
Levy.....	4.03	74.50	5.32	4.71	9.66	1.78	69.96	7.81	22.23	333.93	393.05	2.18	5,073.71
Liberty.....	7.83	70.29	8.66	2.64	7.89	2.69	66.72	7.34	25.94	375.24	448.30	2.49	5,095.16
Madison.....	3.12	78.68	4.55	3.44	9.18	1.03	74.20	9.18	16.62	265.67	310.36	1.72	4,838.45
Manatee.....	2.54	78.28	7.78	5.87	4.12	1.41	69.43	3.52	27.05	310.37	355.11	1.97	5,227.46
Marion.....	1.92	82.13	6.07	2.23	5.71	1.94	77.05	5.47	17.48	267.41	309.38	1.72	5,076.24
Martin.....	3.43	76.90	5.74	3.85	7.10	2.98	70.47	5.86	23.67	294.52	365.75	2.03	5,435.64
Monroe.....	2.42	75.78	8.12	7.49	3.25	2.94	69.12	2.58	28.30	336.49	421.69	2.34	5,676.76
Nassau.....	3.20	75.86	7.10	4.08	8.17	1.59	71.48	7.50	21.02	267.03	298.46	1.66	4,600.90
Okaloosa.....	1.86	82.26	6.04	2.01	6.78	1.05	78.04	6.42	15.54	243.90	290.00	1.61	4,809.45
Okeechobee.....	4.18	79.23	6.09	3.00	5.62	1.88	73.06	5.52	21.42	246.15	315.92	1.76	5,351.86
Orange.....	1.16	83.67	6.68	3.57	3.00	1.92	77.24	2.55	20.21	274.09	319.12	1.77	5,432.03
Osceola.....	3.22	79.56	6.25	2.79	6.45	1.73	73.94	5.51	20.55	278.85	335.06	1.86	5,046.02
Palm Beach.....	2.34	79.51	9.73	3.13	2.77	2.52	74.83	2.44	22.73	299.44	347.87	1.93	5,752.09
Pasco.....	2.76	80.03	6.23	2.79	4.93	3.26	74.56	4.32	21.12	262.61	316.73	1.76	5,188.97
Pinellas.....	1.09	83.58	8.42	2.76	2.13	2.02	77.45	1.80	20.75	343.75	396.84	2.20	6,152.17
Polk.....	1.67	85.37	5.51	2.32	3.70	1.43	79.61	3.07	17.32	282.02	321.33	1.79	5,668.40
Putnam.....	2.59	80.52	6.74	3.98	4.43	1.74	75.02	4.37	20.61	280.60	324.21	1.80	5,032.70
Sr. Johns.....	2.54	80.04	7.46	1.90	5.79	2.27	76.65	4.57	18.78	265.52	310.15	1.72	5,357.05
St. Lucie.....	2.21	82.31	6.57	2.37	5.23	1.31	76.51	4.26	19.23	269.26	312.08	1.73	5,269.42
Santa Rosa.....	3.01	77.86	5.87	4.21	7.39	1.66	73.73	6.80	19.47	276.21	324.24	1.80	4,634.71
Sarasota.....	3.15	81.12	7.08	4.37	2.49	1.79	73.85	2.15	24.00	322.41	372.67	2.07	5,727.15
Seminole.....	1.64	83.22	7.26	2.43	3.46	1.99	77.96	3.05	18.99	239.77	282.92	1.57	5,102.42
Sumter.....	3.54	77.80	6.03	3.51	8.46	.66	72.36	8.25	19.39	291.52	342.50	1.90	4,986.76
Suwannee.....	3.02	78.25	4.74	3.03	9.46	1.50	73.35	9.08	17.57	274.70	317.71	1.77	4,715.82
Taylor.....	3.14	76.76	5.86	2.26	10.23	1.75	70.66	7.05	22.29	276.35	315.42	1.75	4,892.42
Union.....	5.54	65.85	5.09	3.27	18.38	1.87	61.12	17.71	21.17	331.38	384.87	2.14	4,711.26
Volusia.....	2.66	80.88	7.95	2.59	3.50	2.42	75.00	2.78	22.22	296.47	353.57	1.96	5,639.54
Wakulla.....	4.43	72.92	5.71	4.00	11.84	1.10	67.80	11.05	21.15	356.90	416.11	2.31	4,891.95
Walton.....	2.93	78.08	4.90	1.82	11.10	1.17	74.14	10.46	15.40	282.67	323.95	1.80	4,872.02
Washington.....	3.47	79.33	4.71	2.56	8.81	1.12	74.61	8.70	16.69	266.95	309.91	1.72	4,942.54
TOTAL.....	2.19%	82.09%	7.41%	3.21%	3.35%	1.75%	75.84%	2.93%	21.23%	\$ 295.28	\$ 342.23	\$ 1.90	\$ 5,618.92

ANALYSIS—TRANSPORTATION EXPENDITURES, 1962-63

EXPENDITURES FOR SCHOOL TRANSPORTATION

COUNTIES	O P E R A T I O N										CONTRACTED SERVICES AND PUBLIC CARRIER
	COUNTY-OWNED EQUIPMENT										
	SALARIES			Gas, Oil, Grease, Gear Lubricant	Tires, and Tubes	Repair Parts	Other Expenses	Expendi- tures in Lieu of Transporta- tion	Bus Maintenance by Private Garages	TOTAL (Operation of County- Owned Equipment)	
	Supervisors and County-Wide Clerical Personnel	Drivers	Mechanics								
Alachua.....	\$ 9,130.64	\$ 107,911.12	\$ 25,088.57	\$ 21,748.72	\$ 3,773.72	\$21,044.57	\$ 2,784.54	\$.....	\$ 373.29	\$ 191,855.17	\$ 295.20
Baker.....	21,764.25	4,974.25	5,688.46	1,392.78	3,644.65	303.84	474.01	38,242.24	656.50	22,730.30	589.00
Bay.....	5,200.00	51,455.39	8,847.24	9,064.52	192.64	3,727.57	855.47	60,546.84	589.00	4,094.02	383.41
Bradford.....	29,857.50	8,762.05	9,639.21	2,068.19	9,874.15	345.74	1,840.71	497,969.42	350.10	670,876.53	2,100.00
Brevard.....	33,776.47	250,540.43	82,867.06	63,651.56	12,617.21	42,616.33	10,059.65	1,840.71	497,969.42	350.10	670,876.53
Broward.....	26,615.84	198,492.78	48,724.34	31,919.64	11,273.03	23,683.24	5,263.11	345,971.98	383.41	133.75	702.00
Calhoun.....	17,944.62	7,500.00	8,367.42	851.28	5,554.22	1,876.93	669.02	42,094.47	133.75	702.00	675.00
Charlotte.....	22,951.99	9,729.00	6,577.16	1,135.84	2,742.70	669.02	675.00	43,805.71	702.00	675.00	350.10
Citrus.....	38,116.16	4,303.25	8,622.43	806.31	5,770.92	2,762.39	314.55	61,371.01	675.00	350.10	1,522.80
Clay.....	3,000.00	43,892.24	17,785.94	13,760.39	2,865.02	11,887.06	501.65	98,799.62	350.10	1,522.80	1,125.00
Collier.....	26,632.10	4,624.00	7,818.39	588.38	1,387.59	223.52	131.04	41,405.02	1,522.80	1,125.00	1,063.40
Columbia.....	3,000.00	49,433.95	13,544.95	11,404.55	1,708.73	10,034.63	1,005.65	90,781.37	1,125.00	1,063.40	631.50
Dade.....	42,431.48	279,359.24	121,581.90	69,941.86	12,126.20	51,425.40	6,959.30	583,825.38	1,063.40	631.50	.....
De Soto.....	3,585.69	13,787.57	3,839.56	787.22	2,817.22	352.29	464.01	25,633.56	631.50	.....	670,876.53
Dixie.....	26,321.27	1,560.00	6,215.90	1,374.40	1,833.87	239.56	2,151.42	41,715.06	.....	670,876.53	2,100.00
Duval.....	11,742.91	.....	.....	.....	.....	1,492.44	.....	13,235.35	670,876.53	2,100.00	235.75
Escambia.....	17,416.16	226,485.98	62,563.63	49,220.94	15,006.58	57,235.33	5,061.93	433,050.55	2,100.00	235.75	.....
Flagler.....	12,742.12	3,736.25	3,308.98	479.00	1,526.61	333.68	600.25	22,126.64	235.75	.....	.....
Franklin.....	13,825.50	.....	3,475.60	387.65	620.00	52.16	959.13	18,961.16	.....	.....	.....
Gadsden.....	57,192.68	14,474.00	17,367.59	2,774.11	14,538.37	1,720.28	959.13	109,026.16	.....	.....	.....
Gilchrist.....	14,220.00	.....	4,104.98	666.57	.....	37.20	4,743.55	23,772.30	.....	.....	.....
Glades.....	10,743.70	2,012.50	2,521.72	540.10	860.81	4.00	620.63	17,303.46	1,709.10	.....	.....
Gulf.....	21,622.00	6,578.43	6,578.43	1,204.99	.....	18.00	8,572.51	37,995.93	2,700.00	.....	.....
Hamilton.....	28,532.00	3,300.00	6,497.11	438.16	9,294.67	355.82	.....	48,417.76	3,727.56	.....	.....
Hardee.....	39,668.53	8,417.80	7,819.74	1,869.26	6,373.85	688.56	.....	64,837.74	.....	.....	.....
Hendry.....	14,919.58	.....	5,548.38	782.36	.....	4.00	4,855.86	26,110.18	518.05	.....	.....
Hernando.....	2,760.00	3,900.00	5,808.00	656.40	3,356.11	169.84	77.18	45,124.80	.....	.....	.....
Highlands.....	2,610.00	26,888.39	9,144.68	10,154.09	2,683.47	5,270.23	1,920.91	58,671.77	.....	.....	.....
Hillsborough.....	26,608.71	268,028.33	59,718.97	57,453.49	11,318.82	41,258.31	12,361.60	476,748.23	.....	.....	.....
Holmes.....	47,400.62	10,571.43	12,135.02	2,960.50	8,483.68	567.23	280.71	82,399.19	.....	.....	.....

Indian River.....	3,238.50	37,536.35	7,394.03	8,387.59	2,897.61	4,131.80	1,317.42	.....	380.66	65,283.96	81.60
Jackson.....	1,650.00	71,221.57	16,320.00	30,877.24	2,889.75	22,540.64	3,583.67	.....	1,865.78	150,948.65	36.00
Jefferson.....	.....	31,809.50	5,135.50	9,906.42	1,476.94	5,740.86	727.23	.....	.....	54,796.45	.....
Lafayette.....	.....	21,739.34	3,016.00	4,231.37	756.92	2,517.97	50.52	.....	80.44	32,392.56	960.00
Lake.....	6,780.00	81,219.86	20,084.63	19,342.02	3,317.38	10,661.54	6,908.45	.....	.....	148,313.88	.....
Lee.....	9,899.88	78,633.77	16,717.01	23,200.70	4,725.81	8,764.40	189.74	664.50	561.23	143,357.04	5,092.46
Leon.....	3,900.00	66,455.96	20,733.86	21,740.41	3,465.08	12,453.13	1,216.01	433.55	1,124.82	131,522.82	.....
Levy.....	.....	38,428.16	9,343.50	10,477.66	1,831.27	3,826.41	488.17	1,166.02	.....	65,561.19	1,125.00
Liberty.....	.....	15,104.90	3,600.00	3,814.00	453.61	1,567.55	52.40	.....	.....	24,592.46	225.00
Madison.....	.....	47,573.91	9,125.25	15,279.74	1,302.25	10,469.86	653.70	.....	59.66	84,464.37	.....
Manatee.....	7,410.00	57,132.19	24,744.21	18,357.90	1,893.94	9,407.33	6,348.05	.....	.....	125,293.62	.....
Marion.....	.....	88,375.30	22,617.00	21,568.77	846.88	5,261.82	333.88	.....	.....	139,003.65	136.00
Martin.....	4,550.00	36,954.80	4,519.95	10,530.97	1,700.96	5,266.35	1,871.39	.....	9.00	65,403.42	.....
Monroe.....	.....	52,300.31	3,607.58	7,061.63	1,385.00	11,768.83	481.56	.....	1,680.64	78,285.55	.....
Nassau.....	.....	55,933.71	19,032.50	12,943.95	1,570.43	12,777.04	1,970.67	.....	.....	104,228.30	.....
Okaloosa.....	7,765.00	140,630.50	29,085.25	33,026.93	4,416.61	23,931.73	452.26	117.00	.....	239,425.28	.....
Okeechobee.....	.....	14,666.75	.....	3,841.67	1,373.56	.....	147.57	.....	4,411.27	24,440.82	1,665.00
Orange.....	10,536.00	218,631.18	76,751.05	44,889.80	10,324.07	25,068.47	7,033.11	.....	.....	393,233.68	456.00
Osceola.....	4,800.00	28,135.02	3,075.98	5,096.78	1,065.06	1,678.27	727.74	1,028.50	980.11	46,587.46	.....
Palm Beach.....	27,740.00	193,703.80	38,595.16	40,400.26	5,512.64	15,413.77	1,554.82	.....	6,922.11	329,842.56	1,826.55
Pasco.....	.....	52,525.64	7,950.00	15,798.74	1,802.58	9,088.29	827.77	.....	992.86	88,985.88	1,134.00
Pinellas.....	16,478.10	244,387.67	37,304.95	53,994.28	8,353.78	49,215.14	3,542.00	540.00	.....	413,815.92	.....
Polk.....	11,148.00	190,235.89	46,979.51	52,131.98	5,819.24	20,806.26	3,732.10	.....	905.17	331,758.15	16,533.23
Putnam.....	.....	63,179.20	12,753.50	12,557.99	3,100.25	10,274.48	1,617.46	.....	.....	103,482.88	2,385.75
St. Johns.....	2,072.28	44,117.66	6,899.71	13,834.82	2,152.70	8,565.83	1,317.08	.....	.....	78,960.08	.....
St. Lucie.....	5,638.48	49,287.27	12,920.20	15,922.41	2,993.96	9,726.08	2,291.45	.....	3,560.89	102,340.74	.....
Santa Rosa.....	.....	76,343.73	6,323.91	12,671.47	2,055.14	16,626.24	952.37	.....	.....	114,972.86	5,887.58
Sarasota.....	8,816.45	53,163.75	11,295.00	13,284.72	2,752.68	8,691.98	398.08	.....	326.63	98,729.29	570.91
Seminole.....	.....	62,737.00	10,343.19	18,647.37	3,388.76	11,325.57	2,852.51	351.91	.....	109,646.31	.....
Sumter.....	.....	29,552.00	7,260.00	8,761.72	143.63	4,551.57	713.93	.....	.....	50,982.85	1,589.00
Suwannee.....	.....	64,464.47	13,440.00	15,895.56	3,746.17	10,724.43	502.91	.....	452.10	109,225.64	.....
Taylor.....	4,254.41	44,380.05	3,864.50	10,169.16	1,885.25	6,000.65	2,038.21	57.60	.....	72,649.83	1,200.00
Union.....	.....	.....	.....	.....	.....	.....	257.50	.....	210.83	468.33	49,828.50
Volusia.....	15,173.76	87,897.10	30,933.95	16,417.96	7,632.20	26,400.93	13,524.33	3,264.92	2.00	201,247.15	.....
Wakulla.....	.....	33,660.00	4,764.00	10,355.83	2,528.54	6,171.35	266.34	.....	181.32	57,927.38	.....
Walton.....	4,905.26	68,521.67	8,018.98	17,846.76	1,588.78	14,541.34	2,886.90	.....	.....	118,309.69	.....
Washington.....	.....	38,015.61	8,851.00	11,993.03	3,343.47	10,394.68	50.00	.....	61.50	72,709.29	.....
TOTAL.....	\$ 344,634.02	\$4,567,782.90	\$1,101,132.67	\$1,115,513.45	\$201,881.82	\$763,214.68	\$132,869.61	\$10,450.42	\$ 56,851.32	\$8,294,330.89	\$ 807,551.55

ANALYSIS—TRANSPORTATION EXPENDITURES, 1962-63

EXPENDITURES FOR SCHOOL TRANSPORTATION (continued)

COUNTIES	REPLACEMENT OF EQUIPMENT (Support and Maintenance Funds)		PUPIL TRANSPORTATION INSURANCE	TOTAL OPERATION (Account 2510)	REPLACEMENT OF EQUIPMENT (Bond Funds) SCHOOL BUSES	ORIGINAL OR ADDITIONAL EQUIPMENT (All Funds)		INTEREST PAID ON LOANS	TOTAL EXPENDITURES FOR TRANSPORTATION
	School Buses	Other Equipment				School Buses	Other Equipment		
Alachua.....	\$ 55,585.80	\$.....	\$ 1,822.35	\$ 249,558.52	\$.....	\$.....	\$ 3,331.84	\$.....	\$ 252,890.36
Baker.....	7,255.20	.....	1,372.47	47,526.41	.....	.....	.....	.....	47,526.41
Bay.....	14,579.43	.....	2,304.81	118,957.37	.....	.....	.....	.....	118,957.37
Bradford.....	1,837.99	.....	1,414.87	64,388.70	2,498.89	.....	.....	600.00	67,487.59
Brevard.....	64,769.25	36.25	5,349.03	572,217.97	.....	39,963.25	1,510.31	.....	613,691.53
Broward.....	17.60	.....	4,722.84	351,095.83	.....	.....	2,012.74	.....	353,108.57
Calhoun.....	7,668.84	.....	930.75	50,827.81	1,495.88	.....	.....	450.00	52,773.69
Charlotte.....	.....	.....	1,066.58	45,574.29	.....	26,831.89	.....	.....	72,406.18
Citrus.....	17,565.27	.....	2,240.48	81,851.76	.....	.....	720.50	.....	82,572.06
Clay.....	.....	.....	1,336.14	100,485.86	.....	.....	.....	.....	100,485.86
Collier.....	.....	.....	1,137.78	44,065.60	.....	14,056.08	209.00	.....	58,330.68
Columbia.....	.....	.....	1,002.17	92,908.54	.....	.....	60.00	.....	92,968.54
Dade.....	48,093.30	1,397.66	19,839.43	654,219.17	.....	19,237.32	2,567.37	.....	676,023.86
De Soto.....	5,149.00	.....	879.78	32,293.84	.....	.....	441.78	.....	32,735.62
Dixie.....	8,842.54	.....	1,323.86	51,881.46	.....	3,837.33	.....	.....	55,718.79
Duval.....	.....	.....	6,858.94	690,970.82	.....	.....	.....	.....	690,970.82
Escambia.....	.....	.....	13,211.42	448,361.97	.....	81,542.28	.....	.....	529,904.25
Flagler.....	.....	.....	960.97	23,323.36	.....	5,284.97	383.30	.....	28,991.63
Franklin.....	8,860.64	.....	665.13	28,486.93	.....	.....	.....	.....	28,486.93
Gadsden.....	23,147.04	.....	2,491.71	134,664.91	.....	.....	.....	.....	134,664.91
Gilchrist.....	9,434.72	.....	504.54	33,711.56	.....	.....	.....	.....	33,711.56
Glades.....	5,316.20	.....	741.73	25,070.49	.....	.....	.....	.....	25,070.49
Gulf.....	11,821.04	.....	1,190.60	53,707.57	.....	.....	.....	.....	53,707.57
Hamilton.....	150.51	.....	1,241.34	53,537.17	11,418.94	.....	.....	531.83	65,487.94
Hardee.....	.....	.....	1,441.70	66,279.44	30,885.56	.....	.....	540.00	97,705.00
Hendry.....	5,524.30	.....	497.22	32,649.75	.....	.....	.....	.....	32,649.75
Hernando.....	11,413.40	.....	856.77	57,394.97	.....	.....	.....	.....	57,394.97
Highlands.....	.....	.....	2,420.09	61,091.86	.....	8,188.93	.....	.....	69,280.79
Hillsborough.....	94,038.57	.....	5,850.00	576,636.80	.....	44,439.82	.....	.....	621,076.62
Holmes.....	.....	30.00	1,951.81	84,381.00	.....	.....	.....	1,424.75	85,805.75

Indian River.....			1,268.07	66,633.63		20,767.72	1,230.59		88,631.94
Jackson.....	682.32		4,006.79	155,673.76	35,000.00				190,673.76
Jefferson.....	13,277.50		1,399.73	69,473.68			80.00		69,553.68
Lafayette.....	3,806.00		2,632.19	39,790.75					39,790.75
Lake.....	11,302.48		2,115.11	161,731.47					161,731.47
Lee.....			5,043.55	153,493.05			503.00		153,996.05
Leon.....			4,234.33	135,757.15		20,512.80			156,269.95
Levy.....	8,827.96		956.21	76,470.36					76,470.36
Liberty.....			1,187.81	26,005.27		4,776.16			30,781.43
Madison.....	18,504.80		2,501.89	105,471.06					105,471.06
Manatee.....	45,344.80		981.05	171,619.47					171,619.47
Marion.....	19,006.93		1,231.24	159,377.82	50,000.00				209,377.82
Martin.....	10,236.71		1,288.54	76,928.67		5,102.20			82,030.87
Monroe.....			2,229.29	80,514.84		36,391.19	267.10		117,173.13
Nassau.....			1,505.74	105,734.04		24,888.50	336.00	608.31	131,566.85
Okaloosa.....			8,080.52	247,505.80		32,822.64			280,328.44
Okcechobee.....	6,709.00		936.13	33,750.95					33,750.95
Orange.....	68,509.34		9,099.78	471,298.80		11,490.44	9,946.08		492,735.32
Osceola.....	23,160.02		1,538.96	71,286.44		5,140.83	37.00		76,464.27
Palm Beach.....	51,504.00		5,401.48	388,574.59		51,504.00	4,568.12		444,646.71
Pasco.....			1,829.13	91,949.01		25,414.82			117,363.83
Pinellas.....			5,308.77	419,124.69		61,931.21	1,271.09		482,326.99
Polk.....	76,659.65		8,167.96	433,118.99				834.88	433,953.87
Puonam.....			1,895.69	107,764.32		126.00	920.60	2,062.50	110,873.42
St. Johns.....			2,142.51	81,102.59		21,829.61		1,889.54	104,821.74
St. Lucie.....	10,228.40		1,446.50	114,015.64					114,015.64
Santa Rosa.....	21,643.44		3,258.99	145,762.87		23,589.47	308.49	1,125.00	170,785.83
Sarasota.....	9,933.95	13.47	1,351.67	110,599.29		10,183.95	266.84		121,050.08
Seminole.....			2,273.76	111,920.07		21,890.40	289.50		134,099.97
Sumter.....	30,507.20		1,240.47	84,319.52				1,010.00	85,329.52
Suwannee.....			2,264.24	111,489.88				579.52	112,069.40
Taylor.....			2,301.64	76,151.47				717.18	76,868.65
Union.....			1,107.59	51,404.42	22,061.00				73,465.42
Volusia.....	39,677.96		1,665.57	242,590.68		18,785.32	1,075.00		262,451.00
Wakulla.....			1,644.48	59,571.86					59,571.86
Walton.....	10,190.00		3,586.76	132,086.45					132,086.45
Washington.....	8,452.76		2,119.56	83,281.61					83,281.61
TOTAL.....	\$ 889,235.86	\$ 1,477.38	\$ 188,871.01	\$10,181,466.69	\$ 153,360.27	\$ 640,529.13	\$ 32,336.05	\$ 12,373.51	\$11,020,065.65

ANALYSIS—TRANSPORTATION, 1962-63

COUNTIES (Arranged as to Number of Transported Pupils per Square Mile of Area Served)	Transported Pupils in A.D.A. per Square Mile of Area Served	MINIMUM FOUNDATION PROGRAM FUND FOR TRANSPORTATION		TRANSPORTATION COSTS (State and County)				FACTORS RELATING TO TRANSPORTATION COSTS								
		* State and County	** Amount per Pupil in A.D.A.	*** Total Cost of Transportation	† Cost per Pupil in A.D.A.	Daily Cost per Pupil in A.D.A.	Calculated Cost per Bus Mile, Regular Routes, Passenger Cars and Activity Trips	Average Number of Trips per Day by Each Bus (One Way in Morning)	Average Seating per Bus (Based on 13 Inches per Pupil)	Per Cent of Bus Travel on Regular Routes Without Pupils	Extra-Curricular Miles	Per Cent of Bus Travel on Ungraded and Unsurfaced Roads	Bus Miles per Square Mile of Area Served (Miles One Way in Morning)	Per Cent Ownership of Buses ††		Per Cent of Total A.D.A. Transported (Kindergarten thru Junior College)
														County	Joint (J) Private (P)	
Broward.....	50.49	\$270,367	\$16.37	\$ 393,795.30	\$23.85	\$.133	\$.306	3.0	57.4	44.8%	40,000	0.5%	10.593	100%	.....%	24.34%
Pinellas.....	49.30	359,582	20.55	481,339.86	27.51	.153	.303	3.3	66.9	39.5	81,064	0.0	11.800	100	.....	29.73
Duval.....	31.82	414,663	16.90	690,970.82	28.16	.156	.355	3.1	63.6	33.2	.....	0.5	7.006	.....	100(P)	23.85
Dade.....	31.51	341,694	16.46	666,181.27	32.08	.178	.340	2.3	57.4	43.7	10,500	1.1	7.827	100	.....	11.73
Brevard.....	22.69	259,711	17.03	574,749.00	37.70	.209	.413	2.3	62.1	39.4	61,000	3.5	5.499	100	.....	48.41
Orange.....	22.57	276,537	17.33	465,547.90	29.18	.162	.405	2.3	65.1	24.9	28,000	2.7	4.403	100	.....	27.65
Escambia.....	21.48	268,013	17.38	495,663.09	32.15	.179	.341	2.4	64.1	30.0	91,936	12.9	5.275	100	.....	38.43
Seminole.....	19.32	102,444	17.16	129,273.40	21.65	.120	.229	2.1	62.3	3.8	5,998	0.0	5.024	100	.....	46.09
Hillsborough.....	19.28	350,650	17.29	554,197.18	27.33	.152	.307	2.5	63.7	18.7	60,000	1.9	4.610	100	.....	25.18
Palm Beach.....	16.79	239,798	17.29	394,119.07	28.42	.158	.381	1.9	64.2	5.2	22,490	2.2	3.405	100	.....	30.31
Sarasota.....	16.02	98,338	17.24	119,056.60	20.88	.116	.251	2.7	66.2	32.5	22,000	0.0	3.531	100	.....	41.29
Okaloosa.....	11.58	153,763	20.03	275,764.87	35.92	.200	.268	2.0	53.3	24.5	18,975	11.2	4.225	100	.....	57.73
Gadsden.....	10.92	108,025	19.83	129,934.15	23.85	.133	.287	1.7	60.4	20.4	4,800	18.1	2.494	100	.....	58.75
Polk.....	9.88	276,700	18.59	407,272.93	27.37	.152	.296	1.8	64.7	22.8	63,000	7.9	2.422	100	.....	33.91
Volusia.....	9.66	134,748	17.38	241,764.96	31.18	.173	.393	2.3	65.3	18.5	39,300	3.4	1.992	100	.....	31.28
Leon.....	9.40	114,250	19.55	154,425.83	26.42	.147	.284	1.6	58.0	16.4	48,629	7.4	2.209	100	.....	35.87
Bay.....	9.19	94,813	18.32	117,511.59	22.71	.126	.303	1.5	65.3	22.9	15,000	20.6	1.904	100	.....	35.40
St. Lucie.....	8.29	54,867	19.29	118,783.74	41.75	.232	.312	1.6	64.1	31.2	15,000	15.8	2.964	100	.....	33.14
Manatee.....	7.51	98,238	20.19	151,949.93	31.23	.174	.319	1.8	63.5	25.6	48,000	13.7	1.836	100	.....	35.30
Lee.....	7.19	86,114	19.73	177,964.83	40.78	.227	.265	1.8	65.2	21.6	14,000	0.0	3.008	100	.....	36.20
Monroe.....	6.93	39,713	20.77	92,874.49	48.57	.270	.260	1.4	60.2	37.7	14,334	0.0	3.446	100	.....	25.81
Alachua.....	6.89	138,230	21.39	225,556.84	34.90	.194	.304	1.3	59.9	10.0	51,000	20.7	2.045	100	.....	38.11
Indian River.....	6.27	47,230	20.21	79,072.13	33.83	.188	.240	1.4	63.6	13.5	11,000	13.3	2.375	100	.....	40.49
Bradford.....	5.69	40,513	22.70	69,939.94	39.18	.218	.312	1.4	55.8	13.5	19,000	23.1	1.818	100	.....	51.44
Jackson.....	5.67	128,043	23.65	178,910.38	33.03	.184	.273	1.5	54.3	9.9	11,004	48.0	1.876	100	.....	64.85
Pasco.....	5.24	73,975	20.99	106,530.76	30.23	.168	.278	1.6	63.0	10.9	25,000	15.7	1.476	100	.....	52.48
Lake.....	5.14	102,275	20.97	177,679.82	36.44	.202	.314	1.1	65.4	12.7	37,730	9.9	1.549	100	.....	40.30
Clay.....	5.12	57,450	21.81	112,604.25	42.77	.238	.328	1.4	63.8	15.2	7,000	20.1	1.820	100	.....	57.30
Martin.....	4.73	40,088	21.40	76,991.12	41.11	.228	.323	1.1	64.2	21.1	3,855	4.2	1.628	100	.....	51.78
St. Johns.....	4.46	63,207	22.52	99,317.43	35.38	.197	.273	1.4	60.7	21.1	12,000	5.3	1.553	100	.....	48.30

Putnam.....	4.42	75,118	23.83	125,686.65	39.88	.222	.297	1.3	59.4	10.6	23,774	13.8	1.558	100	.....	41.19
Marion.....	4.31	133,113	23.26	162,724.69	28.43	.158	.252	1.2	61.3	9.9	30,000	12.3	1.285	100	.....	46.13
Santa Rosa.....	3.92	86,288	22.75	143,421.59	37.81	.210	.272	1.4	54.4	6.8	8,500	32.5	1.490	100	.....	56.70
Sumter.....	3.87	39,438	24.60	63,133.15	39.51	.220	.303	1.0	60.2	3.9	9,000	24.3	1.343	100	.....	53.04
Holmes.....	3.71	45,375	23.19	95,373.18	48.73	.271	.234	1.3	50.5	4.1	11,000	43.9	2.088	100	.....	71.90
Columbia.....	3.50	60,125	27.82	105,074.40	48.46	.269	.249	1.2	54.5	4.6	28,000	41.1	1.765	100	.....	41.56
Taylor.....	3.38	41,879	22.18	86,449.41	45.79	.254	.297	1.5	52.2	8.2	6,000	26.8	1.420	100	.....	54.10
Jefferson.....	3.37	50,188	29.30	65,998.39	38.53	.214	.217	1.1	54.6	1.3	12,251	45.4	1.596	100	.....	64.04
Nassau.....	3.36	54,950	25.96	119,989.28	56.68	.315	.403	1.3	58.1	13.8	10,000	30.0	1.268	100	.....	44.81
Washington.....	3.35	53,576	28.45	85,533.61	45.42	.252	.285	1.1	54.9	2.8	11,000	50.8	1.428	100	.....	59.42
Suwannee.....	3.34	69,663	28.74	125,574.23	51.80	.288	.253	1.2	49.8	3.1	3,400	49.0	1.889	100	.....	62.73
Hernando.....	3.29	33,350	25.71	52,359.67	40.37	.224	.321	1.2	61.4	6.7	5,000	17.7	1.114	100	.....	52.38
Charlotte.....	3.25	28,728	22.32	53,476.21	41.55	.231	.290	1.7	65.4	19.0	4,500	0.0	1.263	100	.....	55.26
Madison.....	3.04	62,611	29.64	101,037.30	47.84	.266	.270	1.2	51.7	3.5	12,875	53.7	1.446	100	.....	56.55
Osceola.....	2.97	42,283	25.49	56,862.56	34.28	.190	.275	1.6	64.0	3.2	16,014	9.4	0.949	100	.....	42.99
Union.....	2.88	21,150	28.50	54,593.62	73.58	.409	.319	1.0	61.2	12.9	4,362	29.4	1.733	.....	100(J)	68.83
Baker.....	2.81	26,275	26.14	46,101.51	45.87	.255	.369	1.2	55.5	9.1	3,000	33.3	0.945	100	.....	52.67
Walton.....	2.58	66,638	30.35	139,138.61	63.36	.352	.288	1.2	56.1	4.4	12,000	49.8	1.539	100	.....	56.37
Calhoun.....	2.55	30,054	27.60	50,501.99	46.42	.258	.252	1.3	57.3	7.3	9,200	35.8	1.243	100	.....	54.78
Citrus.....	2.54	37,575	27.47	73,187.99	53.50	.297	.259	1.2	59.0	4.1	9,000	11.3	1.408	100	.....	60.29
Collier.....	2.53	40,331	24.50	52,056.89	31.63	.176	.225	1.7	59.7	21.6	6,500	1.4	0.958	100	.....	43.64
Highlands.....	2.49	47,863	27.96	78,124.83	45.63	.254	.298	1.3	64.8	11.3	17,878	17.2	0.984	100	.....	35.20
Okeechobee.....	2.47	27,496	25.34	32,130.94	29.42	.163	.238	1.6	60.0	49.3	13,000	6.8	0.765	100	.....	56.17
Wakulla.....	2.23	30,363	30.27	68,011.98	67.81	.377	.354	1.0	60.3	6.1	20,000	30.2	1.061	100	.....	77.39
Hardee.....	2.16	38,013	25.56	77,367.64	52.03	.289	.318	1.1	54.4	13.1	4,000	27.5	1.209	100	.....	53.41
Gulf.....	2.05	22,900	33.83	46,307.18	68.40	.380	.344	1.0	59.5	30.2	25,000	0.0	0.918	100	.....	26.88
De Soto.....	1.93	21,163	28.64	31,252.03	42.29	.235	.253	1.2	59.4	18.9	10,000	17.2	0.823	100	.....	32.83
Hamilton.....	1.85	34,479	38.61	62,513.32	38.00	.211	.264	1.1	48.5	7.9	3,300	57.3	1.344	100	.....	45.06
Flagler.....	1.53	19,407	38.58	27,206.15	54.09	.300	.213	1.3	56.8	13.2	5,000	8.7	1.037	100	.....	46.15
Gilchrist.....	1.42	16,757	32.60	31,168.54	60.64	.337	.224	1.0	50.0	1.6	11,000	45.5	0.981	100	.....	62.61
Franklin.....	1.38	13,523	35.40	22,753.37	59.56	.331	.157	1.4	54.7	9.2	3,000	9.2	1.413	100	.....	27.07
Levy.....	1.37	52,575	45.44	79,113.03	68.38	.380	.239	1.1	46.6	13.3	10,000	45.9	1.053	100	.....	46.45
Lafayette.....	1.34	20,207	39.78	42,973.83	84.59	.470	.222	1.0	48.3	1.0	3,000	31.4	1.399	100	.....	74.05
Dixie.....	1.34	21,515	36.53	49,042.11	83.26	.463	.354	1.3	39.0	10.7	5,000	40.3	0.844	100	.....	45.98
Hendry.....	1.15	20,589	35.93	31,164.40	54.39	.302	.266	1.2	60.6	1.9	15,000	0.0	0.568	100	.....	26.89
Liberty.....	0.93	21,825	48.61	30,553.27	68.05	.378	.258	1.1	48.5	7.8	3,078	20.5	0.644	100	.....	56.76
Glades.....	0.83	12,371	52.64	23,894.72	101.68	.564	.347	1.0	54.2	22.2	3,000	24.6	0.644	100	.....	38.21
STATE.....	8.21	\$6,353,793	\$19.88	\$10,551,595.75	\$33.02	\$.183	\$.308	1.9	60.1	20.5%	1,478,526	12.8%	2.347	94.96%	4.60(P)% 0.44(J)%	30.96%

* Based on pupils transported and area served, 1961-1962.

** Based on Minimum Foundation Program for transportation and transported A.D.A., 1962-1963.

*** Operating expenditures, plus calculated bus depreciation, plus insurance, plus cost of shop equipment.

† Includes county-financed extracurricular trips.

†† Includes only buses having more than 18 lineal feet of seating space.

ANALYSIS OF NET TEXTBOOK PURCHASES, 1962-63

COUNTIES	GRADES 1-6			GRADES 7-12			GRADES 1-12		
	Enrollment	Net Cost of Textbooks to State	Cost per Pupil Unit	Enrollment	Net Cost of Textbooks to State	Cost per Pupil Unit	Enrollment	Net Cost of Textbooks to State	Cost per Pupil Unit
Alachua.....	10,666	\$ 16,888.62	\$ 1.58	7,501	\$ 26,623.54	\$ 3.55	18,167	\$ 43,512.16	\$ 2.40
Baker.....	1,278	2,436.83	1.91	870	2,494.10	2.87	2,148	4,930.93	2.30
Bay.....	9,630	15,741.89	1.63	7,253	25,200.18	3.47	16,883	40,942.07	2.43
Bradford.....	2,282	5,111.33	2.24	1,633	4,523.22	2.77	3,915	9,634.55	2.46
Brevard.....	22,197	54,596.17	2.46	14,888	72,806.19	4.89	37,085	127,402.36	3.44
Broward.....	45,053	93,155.77	2.07	33,425	122,059.27	3.65	78,478	215,215.04	2.74
Calhoun.....	1,182	2,493.03	2.11	927	2,658.19	2.87	2,109	5,151.22	2.44
Charlotte.....	1,657	6,155.34	3.71	1,199	7,673.04	6.40	2,856	13,828.38	4.84
Citrus.....	1,450	2,972.39	2.05	995	3,590.20	3.61	2,445	6,562.59	2.68
Clay.....	3,354	6,964.44	2.08	2,131	6,320.19	2.97	5,485	13,284.63	2.42
Collier.....	2,849	5,837.40	2.05	1,877	7,554.44	4.02	4,726	13,391.84	2.83
Columbia.....	3,382	5,432.89	1.61	2,531	8,009.35	3.16	5,913	13,442.24	2.27
Dade.....	116,463	267,262.68	2.29	87,101	347,167.30	3.99	203,564	614,429.98	3.02
De Soto.....	1,570	3,597.42	2.29	1,104	4,829.53	4.37	2,674	8,426.95	3.15
Dixie.....	854	3,040.23	3.56	583	2,840.01	4.87	1,437	5,880.24	4.09
Duval.....	69,677	152,467.52	2.19	48,277	138,622.89	2.87	117,954	291,090.41	2.47
Escambia.....	26,494	64,490.01	2.43	19,143	56,462.73	2.95	45,637	120,952.74	2.65
Flagler.....	817	1,676.85	2.05	397	1,795.52	4.52	1,214	3,472.37	2.86
Franklin.....	1,055	1,974.12	1.87	644	2,040.46	3.17	1,699	4,014.58	2.36
Gadsden.....	6,767	12,022.92	1.78	4,062	15,969.25	3.93	10,829	27,992.17	2.58
Gilchrist.....	477	563.88	1.18	390	1,222.29	3.13	867	1,786.17	2.06
Glades.....	448	1,295.21	2.89	292	1,499.53	5.14	740	2,794.74	3.78
Gulf.....	1,724	3,835.17	2.22	1,164	5,369.11	4.61	2,888	9,204.28	3.19
Hamilton.....	1,369	2,430.21	1.78	949	3,162.96	3.33	2,318	5,593.17	2.41
Hardee.....	1,927	3,647.83	1.89	1,367	4,155.10	3.04	3,294	7,802.93	2.37
Hendry.....	1,620	3,493.89	2.16	1,017	3,960.63	3.89	2,637	7,454.52	2.83
Hernando.....	1,755	4,318.53	2.46	1,143	4,971.11	4.35	2,898	9,289.64	3.21
Highlands.....	3,430	6,911.13	2.01	2,351	7,597.98	3.23	5,781	14,509.11	2.51
Hillsborough.....	53,110	114,403.80	2.15	39,671	118,670.35	2.99	92,781	233,074.15	2.51
Holmes.....	1,616	3,736.26	2.31	1,525	4,751.22	3.12	3,141	8,487.48	2.70

Indian River.....	3,991	9,152.09	2.29	2,610	9,775.10	3.75	6,601	18,927.19	2.87
Jackson.....	5,317	13,798.95	2.60	4,092	15,982.26	3.91	9,409	29,781.21	3.17
Jefferson.....	1,735	3,030.25	1.75	1,155	2,296.53	1.99	2,890	5,326.78	1.84
Lafayette.....	445	852.96	1.92	349	1,124.69	3.22	794	1,977.65	2.49
Lake.....	8,416	22,285.70	2.65	5,579	15,779.56	2.83	13,995	38,065.26	2.72
Lee.....	8,241	16,485.77	2.00	6,062	22,021.68	3.63	14,303	38,507.45	2.69
Leon.....	10,709	19,941.94	1.86	7,779	21,764.36	2.80	18,488	41,706.30	2.26
Levy.....	1,721	3,660.90	2.13	1,211	4,553.85	3.76	2,932	8,214.75	2.80
Liberty.....	542	710.37	1.31	348	1,511.10	4.34	890	2,221.47	2.50
Madison.....	2,524	3,940.53	1.56	1,803	6,216.86	3.45	4,327	10,157.39	2.35
Manatee.....	8,262	15,510.74	1.88	6,308	25,482.97	4.04	14,570	40,993.71	2.81
Marion.....	8,052	17,832.87	2.21	6,251	21,267.81	3.40	14,303	39,100.68	2.73
Martin.....	2,850	6,817.06	2.39	1,607	7,761.86	4.83	4,457	14,578.92	3.27
Monroe.....	5,691	6,722.04	1.18	3,594	9,153.09	2.55	9,285	15,875.13	1.71
Nassau.....	3,081	5,437.97	1.77	2,199	7,982.75	3.63	5,280	13,420.72	2.54
Okaloosa.....	9,210	17,897.39	1.94	6,604	24,510.65	3.71	15,814	42,408.04	2.68
Okeechobee.....	1,590	2,588.28	1.63	896	3,924.07	4.38	2,486	6,512.35	2.62
Orange.....	39,106	67,819.12	1.73	28,105	99,277.30	3.53	67,211	167,096.42	2.49
Osceola.....	2,735	5,101.86	1.87	1,902	5,302.34	2.79	4,637	10,404.20	2.24
Palm Beach.....	31,436	69,077.55	2.20	21,639	96,581.85	4.46	53,075	165,659.40	3.12
Pasco.....	4,707	11,306.23	2.40	3,392	13,875.57	4.09	8,099	25,181.80	3.11
Pinellas.....	35,718	109,666.58	3.07	32,088	138,965.35	4.33	67,806	248,631.93	3.67
Polk.....	29,415	71,067.43	2.42	20,579	60,477.01	2.94	49,994	131,544.44	2.63
Putnam.....	5,195	7,049.97	1.36	3,600	9,518.92	2.64	8,795	16,568.89	1.88
St. Johns.....	3,896	8,349.18	2.14	2,790	9,703.39	3.48	6,686	18,052.57	2.70
St. Lucie.....	6,013	13,605.96	2.26	3,935	13,213.93	3.36	9,948	26,819.89	2.70
Santa Rosa.....	4,790	9,299.76	1.94	2,973	10,739.25	3.61	7,763	20,039.01	2.58
Sarasota.....	8,677	18,460.02	2.13	7,287	24,650.31	3.38	15,964	43,110.33	2.70
Seminole.....	9,289	25,624.27	2.76	5,996	25,650.92	4.28	15,285	51,275.19	3.35
Sumter.....	2,061	3,847.53	1.87	1,446	4,954.81	3.43	3,507	8,802.34	2.51
Suwannee.....	2,499	5,081.73	2.03	1,970	6,842.13	3.47	4,469	11,923.86	2.67
Taylor.....	2,360	5,029.88	2.13	1,547	6,109.82	3.95	3,907	11,139.70	2.85
Union.....	747	1,286.40	1.72	505	1,519.29	3.01	1,252	2,805.69	2.24
Volusia.....	15,190	31,413.53	2.07	12,649	35,184.94	2.78	27,839	66,598.47	2.39
Wakulla.....	895	2,420.48	2.70	616	2,049.02	3.33	1,511	4,469.50	2.96
Walton.....	2,511	5,364.05	2.14	1,954	6,329.15	3.24	4,465	11,693.20	2.62
Washington.....	1,852	3,287.58	1.78	1,523	5,157.65	3.39	3,375	8,445.23	2.50
TOTAL.....	687,622	\$ 1,509,778.68	\$ 2.20	501,353	\$ 1,791,812.02	\$ 3.57	1,188,975	\$ 3,301,590.70*	\$ 2.78

* A total of \$264,508.20 was refunded to the Textbook Appropriation as follows: Receipts for Lost or Damaged Books, \$171,474.17; Sale of Books, \$6,036.94; and County Purchase of Textbooks, \$86,997.09. In addition to this amount, \$3,740.10 was expended for textbooks for the Division of Child Training Schools.

ANALYSIS OF TEXTBOOK CHARGES AND CREDITS, MARCH 1, 1962-MARCH 1, 1963

COST OF TEXTBOOKS DISTRIBUTED TO COUNTIES FROM FLORIDA SCHOOL BOOK DEPOSITORY AND
STATE TEXTBOOK EXCHANGE (CHARGES) AND VALUE OF TEXTBOOKS RECEIVED AT STATE TEXTBOOK EXCHANGE (CREDIT)—GRADES 1-12

COUNTIES	NET DISTRIBUTION TO COUNTIES		Rebinding Charges	Value of Books Returned to Exchange	Cost of Publications (Prorated)	Administrative Costs (Prorated)	Net Textbook Distribution
	From Depository	From Exchange					
Alachua.....	\$ 43,512.16	\$ 288.51	\$ 940.45	\$ 369.78	\$ 677.04	\$ 1,223.77	\$ 46,272.15
Baker.....	4,930.93	15.15	302.30	.....	79.35	143.43	5,471.16
Bay.....	40,942.07	270.36	596.65	.....	632.79	1,143.78	43,585.65
Bradford.....	9,634.55	.....	.....	159.50	145.99	263.88	9,884.92
Brevard.....	127,402.36	1,221.98	.....	3,422.63	1,946.69	3,518.70	130,667.10
Broward.....	215,215.04	1,311.86	7,991.45	1,028.52	3,397.94	6,141.85	233,029.62
Calhoun.....	5,151.22	3.45	.....	12.60	77.83	140.67	5,360.57
Charlotte.....	13,828.38	107.79	.....	.....	211.10	381.57	14,528.84
Citrus.....	6,562.59	191.29	.....	.....	102.24	184.81	7,040.93
Clay.....	13,284.63	59.46	262.70	.....	206.01	372.37	14,185.17
Collier.....	13,391.84	118.05	.....	43.33	204.49	369.61	14,040.66
Columbia.....	13,442.24	19.50	399.15	.....	209.57	378.81	14,449.27
Dade.....	614,429.98	1,655.40	8,116.10	2,821.33	9,446.07	17,073.96	647,900.18
De Soto.....	8,426.95	30.99	.....	.....	128.19	231.70	8,817.83
Dixie.....	5,880.24	44.91	101.80	716.91	91.05	164.58	5,565.67
Duval.....	291,090.41	2,776.62	5,365.20	.....	4,528.21	8,184.84	311,945.28
Escambia.....	120,952.74	344.66	2,507.25	252.10	1,873.45	3,386.29	128,812.29
Flagler.....	3,472.37	170.85	.....	.....	54.94	99.30	3,797.46
Franklin.....	4,014.58	115.59	.....	.....	62.57	113.10	4,305.84
Gadsden.....	27,992.17	433.84	.....	.....	430.34	777.84	29,634.19
Gilchrist.....	1,786.17	7.65	.....	10.89	26.96	48.73	1,858.62
Glades.....	2,794.74	.....	.....	.....	42.22	76.31	2,913.27
Gulf.....	9,204.28	135.50	.....	.....	141.41	255.60	9,736.79
Hamilton.....	5,593.17	146.40	178.85	35.64	89.53	161.82	6,134.13
Hardee.....	7,802.93	150.48	.....	.....	120.56	217.91	8,291.88
Hendry.....	7,454.52	1.89	604.10	.....	122.08	220.67	8,403.26
Hernando.....	9,289.64	68.88	.....	.....	141.41	255.60	9,755.53
Highlands.....	14,509.11	76.11	.....	.....	220.76	399.04	15,205.02
Hillsborough.....	233,074.15	2,464.06	1,505.45	.....	3,587.17	6,483.88	247,114.71
Holmes.....	8,487.48	26.94	191.40	.....	131.75	238.13	9,075.70

Indian River.....	18,927.19	14.07	.....	387.12	286.89	518.56	19,359.59
Jackson.....	29,781.21	140.97	.....	.....	452.72	818.30	31,193.20
Jefferson.....	5,326.78	8.10	.....	.....	80.88	146.19	5,561.95
Lafayette.....	1,977.65	13.80	.....	.....	30.01	54.25	2,075.71
Lake.....	38,065.26	486.86	1,527.05	.....	606.34	1,095.97	41,781.48
Lee.....	38,507.45	229.45	349.50	424.50	591.59	1,069.31	40,322.80
Leon.....	41,706.30	78.84	320.80	103.17	637.37	1,152.06	43,792.20
Levy.....	8,214.75	32.63	.....	.....	124.63	225.26	8,597.27
Liberty.....	2,221.47	.....	.....	.....	33.57	60.68	2,315.72
Madison.....	10,157.39	437.25	.....	209.76	160.23	289.62	10,834.73
Manatee.....	40,993.71	171.00	311.40	.....	627.70	1,134.59	43,238.40
Marion.....	39,100.68	309.35	1,041.10	79.17	611.93	1,106.08	42,089.97
Martin.....	14,578.92	22.25	154.20	.....	223.31	403.63	15,382.31
Monroe.....	15,875.13	128.39	.....	470.55	242.13	437.65	16,212.75
Nassau.....	13,420.72	59.48	404.60	.....	210.08	379.73	14,474.61
Okaloosa.....	42,408.04	42.21	.....	.....	641.95	1,160.33	44,252.53
Okeechobee.....	6,512.35	112.05	.....	.....	100.21	181.13	6,905.74
Orange.....	167,096.42	396.13	1,076.80	1,049.80	2,551.00	4,610.98	174,681.53
Osceola.....	10,404.20	42.78	.....	121.70	158.20	285.95	10,769.43
Palm Beach.....	165,659.40	1,297.86	587.85	.....	2,535.74	4,583.40	174,664.25
Pasco.....	25,181.80	263.00	.....	59.81	385.07	696.01	26,466.07
Pinellas.....	248,631.93	620.61	1,920.65	1,150.95	3,801.32	6,870.96	260,694.52
Polk.....	131,544.44	575.55	1,184.60	.....	2,017.40	3,646.49	138,968.48
Putnam.....	16,568.89	35.91	.....	.....	251.28	454.20	17,310.28
St. Johns.....	18,052.57	109.20	87.40	247.90	276.21	499.25	18,776.73
St. Lucie.....	26,819.89	108.00	.....	.....	407.45	736.47	28,071.81
Santa Rosa.....	20,039.01	140.43	758.85	105.60	316.90	572.81	21,722.40
Sarasota.....	43,110.33	546.51	.....	.....	660.77	1,194.35	45,511.96
Seminole.....	51,275.19	924.09	157.10	651.30	792.51	1,432.48	53,930.07
Sumter.....	8,802.34	36.93	.....	28.50	133.78	241.81	9,186.36
Suwannee.....	11,923.86	24.81	.....	.....	180.58	326.40	12,455.65
Taylor.....	11,139.70	.....	119.50	.....	170.41	308.01	11,737.62
Union.....	2,805.69	.....	342.60	.....	47.82	86.43	3,282.54
Volusia.....	66,598.47	448.17	.....	.....	1,014.80	1,834.28	69,895.72
Wakulla.....	4,469.50	46.32	.....	.....	68.16	123.20	4,707.18
Walton.....	11,693.20	61.50	.....	.....	178.04	321.80	12,254.54
Washington.....	8,445.23	50.58	.....	394.50	128.69	232.62	8,462.62
TOTAL.....	\$ 3,301,590.70	\$ 20,273.25	\$ 39,406.85	\$ 14,357.56	\$ 50,867.38	\$ 91,943.79	\$ 3,489,724.41*

* A total of \$264,508.20 was refunded to the Textbook Appropriation as follows: Receipts for Lost or Damaged Books, \$171,474.17; Sale of Books, \$6,036.94; and County Purchase of Textbooks, \$86,997.09. In addition to this amount, \$3,740.10 was expended for textbooks for the Division of Child Training Schools.

VOCATIONAL AGRICULTURE AND HOME ECONOMICS, 1962-63

NUMBER OF TEACHERS, PUPIL ENROLLMENT, AND REIMBURSEMENT OF TEACHERS' SALARIES FOR AGRICULTURE AND VOCATIONAL HOME ECONOMICS

COUNTIES	AGRICULTURE							HOME ECONOMICS						
	DAY SCHOOL PROGRAMS							DAY SCHOOL PROGRAMS						
	Number of Teachers	Number of Pupils	Expenditures				TOTAL	Number of Teachers	Number of Pupils	Expenditures				TOTAL
			Local and State Total	Federal						Local and State Total	Federal			
				Travel	Salary	Total				Travel	Salary	Total		
Alachua.....	11	656	\$ 74,243.71	\$.....	\$3,707.50	\$ 3,707.50	\$ 77,951.21	15	1,106	\$ 69,050.87	\$3,377.63	\$.....	\$ 3,377.63	\$ 72,428.50
Baker.....	1	76	7,222.36	.....	325.00	325.00	7,547.36	3	188	16,730.00	648.22	.....	648.22	17,378.22
Bay.....								15	1,080	63,580.23	3,306.96	.....	3,306.96	66,887.19
Bradford.....	2	98	12,418.36	.....	435.50	435.50	12,853.86	2	153	9,404.00	473.52	.....	473.52	9,877.52
Brevard.....	1	66	7,304.70	.....	324.65	324.65	7,629.35	23	2,205	116,121.80	4,549.86	.....	4,549.86	120,671.66
Broward.....	1	35	6,119.98	.....	71.00	71.00	6,190.98	42	4,275	240,937.81	9,627.57	.....	9,627.57	250,565.38
Calhoun.....	3	144	19,584.26	.....	739.41	739.41	20,323.67	4	233	18,524.58	558.62	.....	558.62	19,083.20
Charlotte.....								2	174	9,748.76	325.87	.....	325.87	10,074.63
Citrus.....	2	102	12,339.46	.....	227.54	227.54	12,567.00	3	162	13,370.86	511.92	2,219.64	2,731.56	16,102.42
Clay.....								5	261	20,193.15	596.80	.....	596.80	20,789.95
Collier.....								1	39	4,700.00	122.75	.....	122.75	4,822.75
Columbia.....	5	272	33,337.75	.....	1,696.22	1,696.22	35,033.97	6	499	28,913.48	1,638.19	.....	1,638.19	30,551.67
Dade.....	9	344	79,562.29	729.00	4,198.95	4,927.95	84,490.24	14	1,518	78,460.00	2,883.51	.....	2,883.51	81,343.51
De Soto.....	1	111	6,261.36	.....	253.10	253.10	6,514.46	3	282	14,130.04	647.98	.....	647.98	14,778.02
Dixie.....								1	81	5,850.00	293.88	.....	293.88	6,143.88
Duval.....	2	118	13,959.28	.....	451.02	451.02	14,410.30	14	1,508	72,606.68	3,518.38	.....	3,518.38	76,125.06
Escambia.....	4	212	27,428.47	.....	1,173.50	1,173.50	28,601.97	23	2,325	125,676.53	5,035.40	.....	5,035.40	130,711.93
Flagler.....	1	56	6,215.58	.....	227.55	227.55	6,443.13	2	71	10,900.00	209.98	.....	209.98	11,109.98
Franklin.....								3	121	13,690.00	532.75	.....	532.75	14,222.75
Gadsden.....	7	477	43,333.48	.....	1,998.60	1,998.60	45,332.08	11	627	50,435.11	3,177.88	.....	3,177.88	53,612.99
Gilchrist.....	2	93	12,878.50	.....	607.00	607.00	13,485.50	2	69	7,900.00	361.73	.....	361.73	8,261.73
Glades.....	1	56	6,903.06	.....	102.22	102.22	7,005.28	2	68	10,548.00	455.55	.....	455.55	11,003.55
Gulf.....	1	53	6,594.55	.....	374.20	374.20	6,968.75	3	189	13,958.10	346.75	2,175.00	2,521.75	16,479.85
Hamilton.....	4	183	20,188.34	.....	1,111.05	1,111.05	21,299.39	4	121	15,301.92	748.79	.....	748.79	16,050.71
Hardee.....	2	140	14,706.33	.....	395.45	395.45	15,101.78	3	246	13,981.31	677.89	.....	677.89	14,659.20
Hendry.....	2	127	13,284.12	.....	226.90	226.90	13,511.02	3	149	9,150.00	247.30	.....	247.30	9,397.30
Hernando.....	2	108	12,030.03	.....	613.10	613.10	12,643.13	3	173	13,907.50	554.88	.....	554.88	14,462.38
Highlands.....	4	233	26,211.03	.....	894.00	894.00	27,105.03	5	338	24,799.92	733.78	.....	733.78	25,533.70
Hillsborough.....	16	1,158	125,142.00	.....	4,113.00	4,113.00	129,255.00	66	6,794	338,289.23	4,042.70	.....	4,042.70	342,331.93
Holmes.....	4	243	29,478.46	.....	1,007.54	1,007.54	30,486.00	7	346	24,428.13	1,166.67	.....	1,166.67	25,594.80

Indian River...	2	114	13,162.28	633.26	633.26	13,795.54	4	421	23,558.62	820.69	820.69	24,379.31
Jackson.....	10	666	60,103.53	259.10	5,865.28	6,124.38	12	742	56,822.60	1,896.07	1,896.07	58,718.67
Jefferson.....	2	131	11,638.75		550.00	12,188.75	3	255	14,666.99	874.63	874.63	15,541.62
Lafayette.....	1	58	5,675.81		304.62	5,980.43	1	56	2,967.44	130.45	130.45	3,097.89
Lake.....	7	396	48,642.50		1,977.50	50,620.00	11	812	54,653.28	3,133.71	3,133.71	57,786.99
Lee.....	1	50	7,564.39		218.30	7,782.69	9	847	48,425.35	1,394.20	1,394.20	49,819.55
Leon.....	3	230	19,813.86		834.04	20,647.90	12	862	56,924.45	2,872.69	2,872.69	59,797.14
Levy.....	4	232	24,060.71		1,478.54	25,539.25	5	216	21,961.49	961.44	1,000.00	23,922.93
Liberty.....	1	79	5,551.97		325.00	5,876.97	1	61	5,700.00	200.00	200.00	5,900.00
Madison.....	6	346	35,254.26		1,478.24	36,732.50	6	398	25,270.46	1,200.08	1,200.08	26,470.54
Manatee.....	10	439	63,161.23		4,403.70	67,564.93	13	927	60,878.05	2,970.58	2,970.58	63,848.63
Marion.....	8	507	57,375.57		2,287.25	59,662.82	12	869	59,890.92	2,817.59	2,817.59	62,708.51
Martin.....	1	48	7,247.60		293.53	7,541.13	3	204	14,572.75	570.71	570.71	15,143.46
Monroe.....							6	412	34,200.00	1,125.44	1,125.44	35,325.44
Nassau.....	1	42	7,094.74		301.26	7,396.00	6	372	26,576.78	1,029.00	27.00	27,605.78
Okaloosa.....	3	146	19,279.20		650.00	19,929.20	14	1,162	62,025.41	3,201.36	3,201.36	65,226.77
Okeechobee.....	1	78	6,285.70		290.00	6,575.70	1	122	5,950.00	200.00	200.00	6,150.00
Orange.....	14	799	96,594.07		3,458.00	100,052.07	47	4,354	239,571.26	8,956.33	8,956.33	248,527.59
Osceola.....	4	198	27,016.93		1,270.30	28,287.23	5	382	24,501.11	1,337.31	1,337.31	25,838.42
Palm Beach.....	5	295	36,533.41		1,633.76	38,167.17	10	779	58,536.67	2,122.22	2,122.22	60,658.89
Pasco.....	5	355	30,632.05		1,113.11	31,745.16	6	543	31,305.31	1,314.82	1,314.82	32,620.13
Pinellas.....	2	86	15,299.90		267.39	15,567.29	49	3,173	274,115.01	7,626.09	7,626.09	281,741.10
Polk.....	20	1,070	171,215.24		4,318.08	175,533.32	32	2,961	172,798.08	5,913.97	5,913.97	178,712.05
Putnam.....	4	266	25,821.60		954.00	26,775.60	7	612	36,500.00	1,070.68	1,070.68	37,570.68
St. Johns.....	2	86	12,314.05		364.00	12,678.05	3	229	14,835.00	138.58	138.58	14,973.58
St. Lucie.....	1	58	5,512.11		292.27	5,804.38	5	467	22,805.40	1,784.02	2,175.00	26,764.42
Santa Rosa.....	5	251	30,263.94	347.57	3,066.93	33,678.44	9	612	43,114.31	2,776.49	2,776.49	45,890.80
Sarasota.....	1	59	5,654.00		300.00	5,954.00	6	668	33,300.00	1,634.54	1,634.54	34,934.54
Seminole.....	4	271	25,619.83		1,381.57	27,001.40	7	718	32,894.36	1,252.75	1,252.75	34,147.11
Sumter.....	4	238	27,934.81		1,210.70	29,145.51	3	281	18,643.30	1,151.03	2,175.00	21,969.33
Suwannee.....	7	279	37,971.98		1,945.00	39,916.98	4	296	20,464.00	1,840.04	1,840.04	22,304.04
Taylor.....							3	264	15,054.75	553.92	553.92	15,608.67
Union.....	1	48	6,067.96		325.00	6,392.96	2	115	3,420.00	142.65	142.65	3,562.65
Volusia.....	5	321	29,857.75		1,346.84	31,204.59	20	1,667	103,446.59	4,393.01	4,393.01	107,839.60
Wakulla.....	3	196	18,564.50		986.00	19,550.50	2	89	11,422.75	441.01	441.01	11,863.76
Walton.....	3	235	16,930.53		1,629.72	18,560.25	5	334	23,710.00	1,372.57	1,372.57	25,082.57
Washington.....	3	204	17,893.23		963.10	18,856.33	3	228	15,769.92	1,546.84	1,546.84	17,316.76
TOTAL.....	242	14,038	\$1,646,357.45	\$1,335.67	\$73,990.29	\$75,325.96	637	52,911	\$3,226,540.42	\$124,141.22	\$9,771.64	\$3,360,453.28

VOCATIONAL HOME ECONOMICS, 1962-63

NUMBER OF TEACHERS, PUPIL ENROLLMENT, AND REIMBURSEMENT OF PART-TIME AND EVENING SCHOOL PROGRAMS
IN VOCATIONAL HOME ECONOMICS FOR 1962-63

COUNTIES					Number of Teachers	Pupil Enrollment	Federal Expenditures	Local and State Expenditures	COUNTIES					Number of Teachers	Pupil Enrollment	Federal Expenditures	Local and State Expenditures	
EVENING SCHOOLS:									EVENING SCHOOLS:									
Bay.....					3	412	\$.....	\$ 3,923.70	Marion.....					2	113	\$.....	\$ 1,310.00	
Brevard.....					1	19	.....	367.20	Okaloosa.....					1	22	151.20	.....
Broward.....					25	1,737	97.17	15,132.83	Orange.....					5	191	4,103.50	6,680.00	
Citrus.....					1	42	.....	164.00	Palm Beach.....					6	306	.....	3,330.00
Columbia.....					3	214	.....	2,172.60	Pinellas.....					16	1,489	537.10	21,907.00
Dade.....					57	11,529	98.20	129,088.29	Polk.....					7	189	133.73	5,122.65	
De Soto.....					1	57	.....	521.92	Putnam.....					3	82	.....	1,320.75
Duval.....					24	3,300	93.50	30,179.05	St. Lucie.....					2	63	.....	1,067.70
Escambia.....					4	217	1,118.90	23,304.35	Sarasota.....					13	895	.....	13,294.27
Hendry.....					1	20	64.80	.....	Seminole.....					1	43	.....	810.00
Hernando.....					1	17	.....	93.39	Volusia.....					3	249	.....	1,333.75
Highlands.....					1	23	185.76	.....	Walton.....					1	22	124.80	.....
Hillsborough.....					36	3,072	290.56	24,731.40	TOTAL.....					227	24,576	\$ 7,545.82	\$ 287,443.50	
Indian River.....					1	35	96.00	PART-TIME:									
Lake.....					4	129	.....	1,014.45	Hillsborough.....					2	840	\$ 9,863.84	\$ 2,182.87
Lee.....					1	12	191.40	.....	Pinellas.....					1	155	2,272.65	5,892.84
Leon.....					1	30	259.20	129.60	TOTAL.....					3	995	\$ 12,136.49	\$ 8,075.71	
Levy.....					2	47	444.60										

COUNTIES	Number of Teachers Supervised	Number of Pupils Supervised	Number of Adults Supervised	Federal Reimbursement	State and Local Expenditures	COUNTIES	Number of Teachers Supervised	Number of Pupils Supervised	Number of Adults Supervised	Federal Reimbursement	State and Local Expenditures
SUPERVISION:						SUPERVISION:					
Broward.....		68	4,845	1,737	\$ 621.50	Hillsborough.....		118	10,358	3,912	127.30
Dade.....		177	16,212	11,529	791.12	Orange.....		58	6,592	191	111.47
Duval.....		110	12,017	3,300	443.50	Pinnellas.....		75	4,068	1,644	525.76
Escambia.....		35	3,072	217	947.73	Polk.....		46	3,542	189	438.13
Gadsden.....		11	627	.....	399.55	TOTAL..		698	61,333	22,719	\$ 4,406.06
					7,305.00						\$ 100,139.11

DISTRIBUTIVE, COOPERATIVE, AND BUSINESS EDUCATION, 1962-63

DISTRIBUTION OF PUPILS, TEACHERS, AND FUNDS—DISTRIBUTIVE, COOPERATIVE AND BUSINESS EDUCATION, 1962-63

COUNTIES	ENROLLMENT							NUMBER OF TEACHERS							EXPENDITURES		
	Diversi- fied Co- operative Training	Distribu- tive Co- operative Training	Coopera- tive Business Education	Vocation- al Office Education	Adult Business Education (Day)	Adult Business Education (Evening)	Adult Distribu- tive Education	Diversi- fied Co- operative Training	Distribu- tive Co- operative Training	Coopera- tive Business Education	Vocation- al Office Education	Adult Business Education (Day)	Adult Business Education (Evening)	Adult Distribu- tive Education	State and Local	Federal	Total
Alachua.....	46	51	17			164		2	2	1			4		\$ 32,946.10	\$ 750.00	\$ 33,696.10
Bay.....	30					348	36	1					7	1	15,208.37		15,208.37
Bradford.....	23		23					1		1					11,866.68		11,866.68
Brevard.....	107	101				641	143	5	4				16	5	73,209.08	1,173.12	74,382.20
Broward.....	160	21	45	97		3,047	3,282	7	1	2	4		48	71	185,090.94	151.30	185,242.24
Calhoun.....	16							1							5,950.00		5,950.00
Columbia.....	18							1							6,563.00		6,563.00
Dade.....	260	52	126		13,554	11,058	4,597	10	2	5		13	128	62	520,989.52	373.63	521,363.15
Duval.....	353	92	35	65	1,060	1,381	410	14	3	2	2	5	10	6	183,612.26	195.70	183,807.96
Escambia.....	58	23	15		17	1,891	192	3	1	1		1		4	57,743.35	463.84	58,207.19
Gadsden.....					106							1			3,829.16		3,829.16
Hardee.....	16							1							6,059.30		6,059.30
Hernando.....	20							1							2,887.87		2,887.87
Highlands.....												7					
Hillsborough.....	203				1,982	3,680	641	8					24	13	122,406.49	2,125.42	124,531.91
Indian River.....	27							1							6,474.24		6,474.24
Lake.....	19	18				60		1	1				2		11,283.03	318.00	11,601.03
Lec.....	14	37				283	43	2	1				6	2	24,421.33	565.20	24,986.53
Leon.....	70				682	1,025	335	3				5	12	10	60,799.41	3,033.00	63,832.41
Manatee.....	71	59	27			107		3	2	2			4		31,388.21	7,447.58	38,835.79
Marion.....	63			33		67	123	2		1	1		3	7	26,304.46		26,304.46
Martin.....	17							1							12,045.00		12,045.00
Monroe.....	51					167		3					9		29,443.95		29,443.95
Okaloosa.....	37		28		157	532	45	2				1	5	2	30,354.07		30,354.07
Orange.....	212	62	19		1,499	1,434	690	9	3	1		6	16	17	150,463.56	3,073.85	153,537.41
Osceola.....	23							1							5,795.96		5,795.96
Palm Beach.....	125				313	836	189	7				1	15	5	69,648.56	1,250.00	70,898.56
Pasco.....	43							2							11,865.14		11,865.14
Pinellas.....	171	121	35		389	1,995	1,633	6	5	2		4	38	25	189,920.23	1,065.50	190,985.73
Polk.....	313	47	48				28	13	2	2				1	112,696.23		112,696.23
Putnam.....	25					169		1					5		9,130.13		9,130.13
St. Johns.....	23							1							6,625.00		6,625.00
St. Lucie.....	35	18	13			65		2	1	1			4		19,356.77		19,356.77
Santa Rosa.....	20							1							5,918.06		5,918.06
Sarasota.....	67	9	20			568	85	3	1	1			6	2	37,683.88		37,683.88
Seminole.....	25	25			338	295	17	1	1			2	2	1	24,633.94		24,633.94
Sumter.....			15							1					5,928.40		5,928.40
Suwannee.....	20							1							5,059.50		5,059.50
Taylor.....	12							1							6,105.00		6,105.00
Volusia.....	118	14			587	233	619	6	1			5	6	19	90,051.03	517.45	90,568.48
Walton.....	18							1							5,047.20		5,047.20
TOTAL.....	2,929	750	466	195	20,684	30,046	13,108	129	31	24	7	51	370	253	\$2,216,804.41	\$22,503.59	\$2,239,308.00

VOCATIONAL-TECHNICAL INDUSTRIAL EDUCATION, 1962-63

DISTRIBUTION OF PUPILS AND TEACHERS BY SERVICES, AND FUNDS BY COUNTIES

COUNTIES	NUMBER OF PUPILS ENROLLED IN EACH CLASSIFICATION		NUMBER OF TEACHERS IN EACH SERVICE		EXPENDITURES		
	Day Preparatory	Evening Extension	Day Preparatory	Evening Extension	State and Local	Federal	Total
Alachua.....	231	672	8	33	\$ 59,184.36	\$ 5,054.90	\$ 64,239.26
Baker.....	13	13		1			
Bay.....	273	489	9	11	73,376.34	12,476.71	85,853.05
Bradford.....							
Brevard.....	419	544	12	24	69,645.78	47,171.25	116,817.03
Broward.....	440	1,402	24	91	111,489.26	52,514.37	164,003.63
Calhoun.....		13		1			
Charlotte.....		41		2	640.00	192.00	832.00
Citrus.....		17		1			
Clay.....							
Collier.....		52		3	537.20	144.00	681.20
Columbia.....		35		1			
Dade.....	5,011	5,081	162	268	1,168,038.91	41,055.55	1,209,094.46
De Soto.....							
Dixie.....							
Duval.....	1,832	1,412	54	48	324,157.94	4,407.38	328,565.32
Escambia.....	1,358	1,241	81	64	274,477.31	21,140.40	295,617.71
Flagler.....		12		1			
Franklin.....							
Gadsden.....		89		2			
Gilchrist.....							
Glades.....		33		2			
Gulf.....		22		1			
Hamilton.....							
Hardee.....		82		2			
Hendry.....							
Hernando.....		40		2	320.00	95.80	415.80
Highlands.....		28		1	300.00	80.60	380.60
Hillsborough.....	1,135	1,697	35	72	198,626.31	42,951.71	241,578.02
Holmes.....		31		1			

Indian River.....		56		3	137.40	1,138.60	1,276.00
Jackson.....	50	60	4	2	59,847.80	1,765.30	61,613.10
Jefferson.....		31		2			
Lafayette.....							
Lake.....	10	61	1	1	18,840.00	214.45	19,054.45
Lee.....		385		13	6,783.30	402.95	7,186.25
Leon.....	1,178	109	53	7	118,122.06	90,878.45	209,000.51
Levy.....		100		4			
Liberty.....							
Madison.....	8	125	1	3	24,673.70	4,880.42	29,554.12
Manatee.....	166	187	8	7	29,249.68	58,097.92	87,347.60
Marion.....	384	62	17	2	72,225.28	47,761.44	119,986.72
Martin.....		40		2			
Monroe.....	21	273	1	9	8,982.85		8,982.85
Nassau.....		33		1			
Okaloosa.....	115	588	6	39	42,265.00	5,817.06	48,082.06
Okeechobee.....							
Orange.....	950	911	25	54	225,982.87	7,937.09	233,919.96
Osceola.....							
Palm Beach.....	774	1,992	31	102	214,231.83	3,606.20	217,838.03
Pasco.....	15	159	1	3	6,050.00		6,050.00
Pinellas.....	1,179	3,439	52	205	370,240.68	136,006.66	506,247.34
Polk.....	342	745	13	18	50,161.40	9,389.79	59,551.19
Putnam.....	343	154	12	6	70,243.27	9,668.63	79,911.90
St. Johns.....		90		4			
St. Lucie.....	27	466	2	18	14,440.99	30,418.11	44,859.10
Santa Rosa.....		36		2			
Sarasota.....	400	523	17	18	82,071.34	1,456.03	83,527.37
Seminole.....	195	149	8	6	19,192.62	6,587.68	25,780.30
Sumter.....	102		3		5,880.00	663.00	6,543.00
Suwannee.....		105		3			
Taylor.....		27		1		86.40	86.40
Union.....							
Volusia.....	1,343	979	50	35	216,125.41	77,039.02	293,164.43
Wakulla.....							
Walton.....							
Washington.....							
TOTAL.....	18,301	24,931	690	1,202	\$ 3,936,540.89	\$ 721,099.87	\$ 4,657,640.76

ANALYSIS—REIMBURSED SCHOOL LUNCH PROGRAM, 1962-63

ACTUAL CASH RECEIPTS AND DISBURSEMENTS AS REPORTED BY SCHOOLS

COUNTIES	Number Pro- grams	OCTOBER-APRIL AVERAGES			Percent Served to Needy Pupils	CASH RECEIPTS				CASH DISBURSEMENTS				Food Value per Lunch	Labor Cost per Lunch
		School A.D.A.	School Lunch A.D.A.	Percent Partici- pation		Sales	School Lunch and School Milk Reimburse- ment	Other	Total	Food	Labor	Other	Total		
Alachua.....	32*	15,701	11,288	72%	7.2%	\$ 681,632.25	\$ 120,808.08	\$ 4,146.20	\$ 806,586.53	\$ 509,702.99	\$ 243,381.36	\$ 38,106.12	\$ 791,190.47	28.9¢	10.9¢
Baker.....	6	1,920	1,446	75	12.5	47,052.11	26,579.14	345.22	73,976.47	47,993.12	24,818.46	618.55	73,430.13	23.3	9.1
Bay.....	23	10,336	7,412	72	15.2	357,771.40	78,791.67	1,512.08	438,075.15	270,839.27	137,850.30	27,607.57	436,297.14	25.3	9.9
Bradford.....	8	3,348	2,121	63	7.0	112,950.58	28,476.16	2,160.31	143,587.05	100,205.23	41,781.17	5,950.80	147,937.20	27.9	10.2
Brevard.....	32	23,809	16,687	70	2.9	1,088,761.77	114,860.18	3,090.81	1,206,712.76	791,936.39	371,925.86	32,897.52	1,196,759.77	26.7	11.5
Broward.....	64	37,892	18,509	49	3.7	1,313,611.99	54,834.09	14,810.77	1,383,256.85	807,316.31	453,642.14	118,427.65	1,379,386.10	24.6	12.9
Calhoun.....	5	1,938	1,560	80	12.4	57,524.15	30,261.74	660.71	88,446.60	60,407.97	22,369.92	5,669.77	88,447.66	24.8	7.6
Charlotte.....	7	2,341	1,667	71	5.5	102,861.94	18,674.44	3,324.68	124,861.06	91,254.85	38,748.64	2,935.86	132,939.35	28.0	12.1
Citrus.....	7	2,059	1,393	68	16.6	58,420.39	19,600.04	12,227.60	90,248.03	59,356.91	26,194.28	2,337.06	87,888.25	26.0	10.1
Clay.....	12	4,281	2,883	67	8.3	155,729.08	25,995.00	746.10	182,470.18	120,709.93	53,443.39	8,656.43	182,809.75	27.1	9.8
Collier.....	11	3,783	2,566	68	11.0	142,238.30	25,817.02	1,258.88	169,314.20	117,251.00	43,862.54	5,491.11	166,604.65	27.4	9.1
Columbia.....	12	5,128	3,865	75	8.9	162,968.90	56,607.44	2,108.37	221,684.71	147,189.66	63,631.58	6,397.31	217,218.55	24.1	8.6
Dade.....	177	144,030	97,299	68	4.6	5,872,096.24	459,378.56	129,287.14	6,460,761.94	3,918,867.60	2,088,047.96	281,549.53	6,288,465.09	24.9	11.2
De Soto.....	6	2,258	1,142	51	10.2	56,890.69	8,332.40	6,360.36	71,583.45	45,118.01	22,386.43	1,831.99	69,336.43	27.3	10.4
Dixie.....	4	1,226	1,066	87	15.3	34,156.50	20,528.51	11,012.62	65,697.63	39,293.44	18,496.41	1,910.25	59,700.10	24.7	9.4
Duval.....	94	53,106	29,051	55	5.1	1,705,494.02	99,092.49	.....	1,804,586.51	1,061,944.49	584,970.24	124,971.82	1,771,886.55	23.0	10.7
Escambia.....	62	31,623	17,903	57	10.9	1,018,760.72	125,157.96	1,164.32	1,145,083.00	735,920.92	297,037.40	36,538.38	1,069,496.70	26.5	10.5†
Flagler.....	3	1,026	663	65	7.8	36,816.80	8,092.07	466.98	45,375.85	27,775.42	13,982.87	942.41	42,700.70	25.6	10.9
Franklin.....	3	1,415	987	70	12.9	41,311.25	11,987.80	4,731.93	58,030.98	41,227.41	13,493.25	1,015.30	55,735.96	26.3	7.2
Gadsden.....	10	6,047	4,300	71	11.3	187,121.02	47,656.08	3,930.17	238,707.27	172,997.95	54,530.93	8,392.41	235,921.29	26.7	6.9
Gilchrist.....	3	834	707	85	9.6	19,602.09	14,486.02	.....	34,088.11	31,928.45	198.00	2,511.39	34,637.84	27.7	7.1†
Glades.....	2	598	415	69	16.8	20,314.76	4,700.85	1,825.55	26,841.16	16,752.81	9,095.74	749.99	26,598.54	29.9	11.4
Gulf.....	4	1,844	1,038	56	11.4	56,413.57	11,114.33	171.54	67,699.44	50,675.52	16,516.91	1,519.02	68,711.45	27.8	8.3
Hamilton.....	7	1,970	1,310	66	15.2	52,221.78	23,363.09	58.67	75,643.54	58,138.67	17,526.17	2,350.24	78,015.08	28.1	6.9
Hardee.....	5	2,811	1,895	67	7.5	90,355.74	20,824.52	429.82	111,610.08	74,644.58	32,261.58	3,034.71	109,940.87	26.1	8.9
Hendry.....	2	1,584	983	62	3.1	52,608.52	5,748.13	4,809.68	63,166.33	43,547.38	15,420.48	2,100.79	61,068.65	28.5	8.5
Hernando.....	6	2,485	1,755	71	10.7	89,986.80	20,442.76	366.36	110,795.92	79,503.98	27,888.79	1,883.25	109,276.02	24.6	8.4
Highlands.....	11	4,717	3,142	67	8.1	184,629.30	31,702.10	7,797.46	224,128.86	134,631.00	71,720.51	19,953.17	226,304.68	26.7	12.1
Hillsborough.....	89	52,880	35,618	67	5.0	2,138,860.99	183,510.70	2,658.28	2,325,029.97	1,440,731.93	749,220.80	116,147.75	2,306,100.48	23.1	10.8
Holmes.....	9	2,712	1,817	67	25.0	67,810.53	35,505.92	189.67	103,506.12	84,689.31	16,216.03	3,057.42	103,962.76	26.8	4.7

Indian River.....	9	3,664	1,863	51	3.5	128,928.15	14,582.01	2,742.56	146,252.72	88,241.22	52,881.90	2,894.05	144,017.17	25.8	14.7
Jackson.....	17	7,127	4,576	64	7.0	206,137.63	56,299.93	4,702.53	267,140.09	190,294.97	64,087.19	13,930.00	268,312.16	26.9	7.4
Jefferson.....	5	2,234	1,327	59	6.0	59,060.70	18,391.18	7,812.19	85,264.07	60,005.20	16,553.54	4,269.35	80,828.09	28.5	6.5
Lafayette.....	2	652	438	67	13.0	18,088.18	7,094.51	4,558.40	29,741.09	21,755.79	6,604.11	941.52	29,301.42	29.7	7.8
Lake.....	28	11,901	8,307	70	10.9	436,259.99	96,063.76	8,887.50	541,211.25	357,420.19	150,442.66	19,554.90	527,417.75	25.5	9.5
Lee.....	23	10,439	7,658	73	5.7	458,590.25	73,834.74	4,488.71	536,913.70	349,643.84	168,025.55	13,532.05	531,201.44	27.0	11.5
Leon.....	28	15,713	10,734	68	4.6	594,766.46	97,771.88	19,937.71	712,476.05	457,109.31	193,249.58	34,209.34	684,568.23	26.1	9.4
Levy.....	7	2,243	1,226	55	11.6	58,582.92	13,647.82	2,245.24	74,475.98	56,013.23	13,429.75	3,436.88	72,879.86	28.6	5.6
Liberty.....	4	786	558	70	13.3	21,005.47	10,370.88	1.00	31,377.35	21,634.21	7,453.27	1,298.55	30,386.03	25.7	6.9
Madison.....	6	3,407	1,586	47	6.9	81,402.25	20,034.34	224.77	101,661.36	72,485.63	22,774.21	2,853.52	98,113.36	26.1	7.3
Manatee.....	25	13,105	10,880	83	4.3	593,310.28	82,266.63	17,224.81	692,801.72	418,281.60	236,376.35	29,994.66	684,652.61	26.2	11.3
Marion.....	32*	12,107	9,011	74	13.0	513,069.40	122,761.27	12,000.08	647,830.75	432,407.81	172,625.45	32,945.51	637,978.77	28.4	9.9
Martin.....	8	3,041	1,732	57	3.4	98,854.50	9,032.55	9,967.24	117,854.29	73,522.68	37,406.23	10,946.47	121,875.38	25.8	11.4
Monroe.....	6	4,031	2,659	66	4.8	184,258.24	13,258.22	84.97	197,601.43	119,174.62	74,663.39	4,521.59	198,359.60	23.4	14.6
Nassau.....	8	4,538	3,101	68	8.2	152,007.47	37,723.11	2,982.57	192,713.15	120,075.90	66,531.92	7,991.86	194,599.68	24.6	11.3
Okaloosa.....	23	13,218	8,977	68	6.3	477,545.33	76,946.70	12,629.99	567,122.02	392,491.88	153,422.37	30,954.91	576,869.16	27.7	9.0
Okeechobee.....	3	1,935	1,367	71	8.5	67,815.49	18,160.00	5,744.07	91,719.56	55,073.14	29,235.54	6,757.15	91,065.83	28.1	11.7
Orange.....	57	33,870	22,383	66	5.6	1,269,860.72	127,702.69	11,661.76	1,409,225.17	865,988.03	447,604.63	73,148.52	1,386,741.18	23.1	10.4
Osceola.....	8	3,824	2,651	69	6.0	151,251.33	24,559.46	825.72	176,636.51	113,896.35	54,806.01	4,812.65	173,515.01	26.2	10.5
Palm Beach.....	62	38,545	25,620	66	8.3	1,586,882.49	209,464.14	76,469.90	1,872,816.53	1,180,943.59	607,497.65	119,058.05	1,907,499.29	27.0	12.5
Pasco.....	14	6,609	4,924	75	7.5	250,800.81	44,013.99	3,158.67	297,973.47	205,232.07	83,039.19	8,664.72	296,935.98	25.2	8.9
Pinellas.....	95	49,480	36,157	73	5.9	2,128,648.12	231,371.52	29,533.55	2,389,553.19	1,354,417.83	944,239.79	111,346.84	2,410,004.46	23.9	14.1
Polk.....	85	43,720	31,694	72	5.5	1,870,071.74	237,440.00	8,396.24	2,115,907.98	1,353,543.31	647,344.13†	113,171.32	2,114,058.76†	28.1	11.3
Putnam.....	17	7,014	4,550	65	7.7	257,956.36	57,633.09	786.78	316,376.23	195,302.27	99,130.58	9,686.86	304,119.71	25.4	11.3
St. Johns.....	14	5,719	2,859	50	8.0	173,099.06	28,925.77	634.27	202,659.10	119,040.75	73,995.15	6,118.67	199,154.57	24.9	13.6
St. Lucie.....	11	7,009	4,349	62	4.3	285,881.51	25,281.59	313.97	311,477.07	191,833.17	98,641.70	12,617.50	303,092.37	25.0	11.7
Santa Rosa.....	16	6,641	4,994	75	8.9	257,661.22	64,374.54	1,764.65	323,800.41	210,400.86	105,360.74	11,358.40	327,120.00	26.1	11.1
Sarasota.....	20	12,737	9,378	73	2.9	598,195.06	59,607.89	5,359.27	663,162.22	412,877.77	212,503.95	36,949.21	662,330.93	27.2	11.9
Seminole.....	22	11,908	7,327	62	4.1	409,827.31	63,377.20	6,042.80	479,247.31	289,697.97	171,585.76	25,338.98	486,622.71	24.8	12.2
Sumter.....	11	3,009	2,137	71	12.5	91,568.48	30,282.66	548.91	122,400.05	78,588.37	38,887.43	4,100.38	121,576.18	25.1	9.4
Suwannee.....	8	3,801	2,245	59	10.3	97,963.32	31,514.96	3,278.48	132,756.76	88,963.12	35,202.68	5,613.34	129,779.14	26.2	8.2
Taylor.....	7	3,425	2,300	67	14.7	94,214.67	32,259.99	18,250.87	144,725.53	96,832.06	41,515.13	8,746.12	147,093.31	25.5	9.6
Union.....	2	1,059	530	50	7.0	25,889.85	5,247.90	4,520.22	35,657.97	24,936.29	11,752.65	211.96	36,900.90	27.1	11.7
Volusia.....	52	22,840	15,367	67	5.2	983,978.06	96,491.24	14,362.48	1,094,831.78	653,811.61	415,527.84	29,323.20	1,098,662.65	25.7	14.1
Wakulla.....	5	1,298	908	70	12.3	33,188.03	15,200.65	455.30	48,843.98	35,406.01	13,799.35	1,433.69	50,639.05	25.1	8.0
Walton.....	13	3,825	2,362	62	13.5	103,983.89	36,682.94	.10	140,666.93	98,890.88	37,568.45	5,465.32	141,924.65	27.1	8.4
Washington.....	8	2,696	1,473	55	13.3	72,629.84	19,682.11	301.03	92,612.98	60,806.16	26,328.50	3,184.58	90,319.24	27.3	9.4
TOTAL.....	1,477	804,872	532,696	66.1%	6.48% State Ave.	\$30,900,208.76	\$3,942,283.15	\$ 524,551.59	\$35,367,043.50	\$22,099,592.19	\$11,202,754.46	\$1,676,938.19	\$34,979,284.84	25.5¢ Ave.	11.1¢ Ave.

* Includes 1 summer program.

† Includes County Tax Funds used to pay labor costs.

‡ Includes School Lunch Reimbursement used to pay labor costs.

ANALYSIS—EDUCATION OF EXCEPTIONAL CHILDREN, 1962-63

COUNTIES	Teacher Personnel	NUMBER OF CHILDREN RECEIVING SERVICES — BY TYPE								TOTAL
		Intellectually Disabled	Motor Disability	Speech Impaired	Hearing Disabled	Vision Disabled	Social and Emotional Problems	Intellectually Superior	Special Services	
Alachua.....	32	497	20	480		12			655	1,664
Baker.....	2	122								122
Bay.....	29.1	297	70	445					699	1,511
Bradford.....	10	115		200						315
Brevard.....	35.4	342	300	1,000		25			400	2,067
Broward.....	46.8	290	225	2,061	10	25	440		220	3,271
Calhoun.....	4	152	3	20	5	10	25	2		217
Charlotte.....	3	87	6	49	4	12	65	25		248
Citrus.....	1	95		7			15			117
Clay.....										
Collier.....	6	73		1					150	224
Columbia.....	2.1	20	8			2	1			31
Dade.....	216	1,985	868	6,520	1,431	123	2,140		3,530	16,597
De Soto.....	3	50								50
Dixie.....	2	34				1	2			37
Duval.....	68.6	733	549	806	42	35	1,375		1,278	4,818
Escambia.....	39.7	422	188	475		42	350		2,123	3,600
Flagler.....										
Franklin.....	1	65								65
Gadsden.....	16.7	359	5	117	8	3	49	53	622	1,216
Gilchrist.....										
Glades.....	1	21								21
Gulf.....										
Hamilton.....	4	25	12	35	5	20		10		107
Hardee.....	2	120								120
Hendry.....	2.6	84		9			2			95
Hernando.....	2	22			1		1			24
Highlands.....	17.9	275	9	102	4	6		444		840
Hillsborough.....	81.8	629	306	813	43	56	927		3,700	6,474
Holmes.....	2	80	3	16		10	18	2		129

Indian River.....	2	15	6	8	1	1	11			42
Jackson.....	12.8	81	29	150						260
Jefferson.....	2	30	2	11		1	18			62
Lafayette.....										
Lake.....	9		41	125		1	206			373
Lee.....	19	112	33	250		4		150	1,000	1,549
Leon.....	25.5	450	9	657	8	3			560	1,687
Levy.....										
Liberty.....	1	38		3			1			42
Madison.....	1.8	64		4			6			74
Manatee.....	18	123	7				237	250	450	1,067
Marion.....	14	162	43	370					250	825
Martin.....	3	33	2	243			4			282
Monroe.....	5.4	62		200	1		28		400	691
Nassau.....	2.2	52	1	51	1					105
Okaloosa.....	5	60	36				10		80	186
Okeechobee.....	.7	10								10
Orange.....	57	1,265	126	1,348	94	24	231	200	2,450	5,738
Osceola.....	2	45								45
Palm Beach.....	46.3	367	263	1,565	25	12	670	79	468	3,449
Pasco.....	4	135	1	175		3	2	10	103	429
Pinellas.....	48.8	1,130	455	1,086	16	50			790	3,527
Polk.....	49.6	656	62	748	36	7	120	72	320	2,021
Putnam.....	3	20		99						119
St. Johns.....	2	46								46
Sr. Lucie.....	3.7	32		75					425	532
Santa Rosa.....	3.6	43		102						145
Sarasota.....	26	238	49	410	10	5			580	1,292
Seminole.....	3	40		250					75	365
Sumter.....	1	16	3	2	1		6			28
Suwannee.....	3	31		60						91
Taylor.....	1			64						64
Union.....	1	17								17
Volusia.....	31.9	230	25	600	12	12		273	800	1,952
Wakulla.....	2	54		3	2	1	10	1		71
Walton.....	2	16	4	9	1	1		3		34
Washington.....	4	106	45	25		1			74	251
TOTAL.....	1,048.0	12,773	3,814	21,849	1,761	508	6,970	1,574	22,202	71,451

ANALYSIS—DRIVER EDUCATION PROGRAM, 1962-63

COUNTIES	Number of Teachers	Pupil Enrollment	STATE REIMBURSEMENT	EXPENDITURES							TOTAL
				Instructional Salaries	Classroom Supplies	Other Instructional Expense	Maintenance	Insurance	Equipment	Other	
Alachua.....	9	876	\$.....	\$ 44,992.10	\$ 809.29	\$ 908.41	\$ 632.55	\$ 499.84	\$ 92.71	\$.....	\$ 47,934.90
Baker.....	1	148	4,399.78	6,430.00	102.53	38.75	4.50	54.00	.....	.....	6,629.78
Bay.....	8	1,629	50,786.80	28,400.00	34.78	4,036.05	1,302.71	808.18	.....	52,537.03	87,118.75
Bradford.....	1	86	2,670.49	3,800.00	.....	70.03	49.66	74.00	.....	.....	3,993.69
Brevard.....	21	2,715	78,749.78	85,825.00	1,230.58	658.85	819.71	2,511.12	1,796.47	.....	92,841.73
Broward.....	33	3,276	175,156.39	117,842.50	3,129.33	671.05	297.03	2,960.74	318.72	.....	125,219.37
Calhoun.....	3	89	3,670.32	18,480.00	.....	515.00	55.00	88.52	.....	.....	19,138.52
Charlotte.....	1	106	.....	4,700.00	.....	107.00	22.07	75.82	.....	.....	4,904.89
Citrus.....	2	121	2,922.33	4,050.00	117.63	59.90	295.38	124.50	36.00	.....	4,683.41
Clay.....	4	406	10,890.06	16,390.00	438.09	61.50	.....	252.87	.....	.....	17,142.46
Collier.....	1	67	1,825.96	6,700.00	4.00	222.00	49.85	.....	.....	.....	6,975.85
Columbia.....	3	650	12,386.33	12,018.82	714.39	179.75	345.79	238.12	361.11	.....	13,857.98
Dade.....	74	13,549	382,214.80	325,878.00	.....	44,777.60	.....	11,384.59	1,836.43	.....	383,876.62
De Soto.....	2	123	.....	8,300.00	109.78	108.28	6.20	.....	.....	.....	8,524.26
Dixie.....	1	74	2,542.91	5,520.00	74.43	.....	131.60	70.00	135.68	.....	5,931.71
Duval.....	40	14,727	63,365.06	163,897.82	6,165.05	1,564.83	2,608.78	4,719.34	85,725.02	594.63	265,275.47
Escambia.....	10	2,316	65,733.97	66,339.46	1,524.06	6,598.38	253.17	1,057.76	295.00	.....	76,067.83
Flagler.....	2	83	.....	9,600.00	71.04	30.45	11.64	280.78	1,792.29	.....	11,786.20
Franklin.....	.....	.....	151.20	.....	.....	.....	.....	.....	.....	.....	.....
Gadsden.....	3	563	16,162.25	14,630.00	592.49	128.50	551.41	47.43	4,570.94	.....	20,520.77
Gilchrist.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Glades.....	.....	.....	1,166.40	1,166.40	.....	.....	.....	.....	.....	.....	1,166.40
Gulf.....	2	157	6,050.40	5,171.20	.....	879.20	.....	.....	.....	.....	6,050.40
Hamilton.....	3	90	1,692.57	16,072.00	.....	38.00	226.57	.....	.....	.....	16,336.57
Hardee.....	1	220	4,938.02	5,680.00	123.02	.....	.....	88.00	.....	.....	5,891.02
Hendry.....	2	111	3,422.69	1,200.00	.....	31.00	73.29	121.25	34.25	.....	1,459.79
Hernando.....	2	274	2,726.23	6,900.63	73.20	41.30	.....	178.16	.....	.....	7,193.29
Highlands.....	2	413	5,920.89	11,685.00	701.54	15.00	494.98	136.20	148.30	.....	13,181.02
Hillsborough.....	33	4,016	117,053.40	159,712.30	2,683.91	11,355.36	2,418.22	2,008.00	1,897.11	.....	180,074.90
Holmes.....	2	210	8,115.60	8,197.92	1,085.90	500.00	.....	.....	14.60	.....	9,798.42

Indian River.....	3	391	13,865.28	17,796.00	319.84	485.25	50.14	296.05			18,947.28
Jackson.....	3	476	14,765.90	15,804.00	437.84	284.40	81.38	294.91	617.40		17,519.93
Jefferson.....	2	199	7,258.80	7,012.50	77.89		117.78	184.60	669.73		8,062.50
Lafayette.....											
Lake.....	11	980	26,198.59	53,878.32	1,196.27	11.00		760.15	109.25	294.60	56,249.59
Lee.....	5	649	20,432.56	31,700.00	284.73			296.00			32,280.73
Leon.....	5	995	34,923.38	27,460.00	421.83	1,516.00	1,281.40	1,876.73	122.42		32,678.38
Levy.....	2	97	3,441.23	2,495.23	39.85	52.35	411.40	17.28			3,016.11
Liberty.....	1	41	1,558.00	6,120.00	25.00		300.00	51.20			6,496.20
Madison.....	4	406	10,698.80	15,341.00	550.00	264.00	100.00	400.00	1,050.00		17,705.00
Manatee.....	5	679	22,850.00	19,350.00	3,402.15	97.85					22,850.00
Marion.....	5	588	21,789.00	24,982.50	859.39	102.37	493.64	540.95	34.25		27,013.10
Martin.....	2	195	4,865.90	8,300.00	127.75	201.60	265.76	58.19			8,953.30
Monroe.....	2	195	4,523.04	11,200.00	758.27	112.50	25.05	275.94			12,371.76
Nassau.....	1	131	2,191.90	1,886.40	102.00	203.50					2,191.90
Okaloosa.....	4	576	16,932.10	19,900.00	605.88	187.40	143.12	354.80			21,191.20
Okeechobee.....											
Orange.....	8	1,277	39,474.44	51,080.00	57.78	182.30	637.00	993.22	615.00		53,565.30
Osceola.....	6	400	4,970.43	11,673.97	408.79	49.65	7.00	389.90			12,529.31
Palm Beach.....	14	1,472	43,624.02	85,412.50	1,975.28	2,828.20		1,026.29			91,242.27
Pasco.....	2	331	12,479.66	8,750.00	51.00	102.24	425.84	158.72	525.50		10,013.30
Pinellas.....	22	2,612	70,461.94	116,035.00	6,223.38	98.50	186.35	1,280.24			123,823.47
Polk.....	21	2,947	93,108.35	79,510.92	7,892.27		5,918.96				93,322.15
Putnam.....	4	200	5,540.51	10,750.00	144.88		56.41	97.62			11,048.91
St. Johns.....	1	70	2,464.65	5,450.00	32.55	101.44	76.61	70.05			5,730.65
St. Lucie.....	4	609	18,568.90	19,700.00	20.85	1,090.71		530.54	1,371.66		22,713.76
Santa Rosa.....	4	475	21,196.47	19,255.00	1,273.77	123.00	715.15				21,366.92
Sarasota.....	13	501	11,769.44	30,506.45	1,155.52	155.90	271.56	299.86	456.99		32,846.28
Seminole.....	4	481	16,093.08	24,260.00	175.60	151.15	43.38	315.28	34.25		24,979.66
Sumter.....	1	146	5,834.60	4,959.00	260.37		408.73	142.50		58.00	5,828.60
Suwannee.....	4	199	7,442.40	6,001.00	302.91	80.80	36.55	54.33	6,073.74		12,549.33
Taylor.....	1	80	3,013.10	4,800.00	104.25		78.85	46.00			5,029.10
Union.....											
Volusia.....	15	1,282	46,461.54	51,047.45	1,629.56	262.54	780.89	1,087.42	1,752.65		56,560.51
Wakulla.....	2	51	2,121.60	3,000.00	51.00	102.00	337.50	98.23			3,588.73
Walton.....	2	177	6,677.09	5,472.00			158.58	123.85	58.45		5,812.88
Washington.....	3	295	6,949.36	8,732.00	850.00	28.00	206.01	107.64	300.00		10,223.65
TOTAL.....	452	67,298	\$1,649,260.69	\$1,969,200.39	\$ 51,603.49	\$ 82,470.84	\$ 24,265.15	\$ 40,007.71	\$ 112,845.92	\$ 53,484.26	\$2,333,877.76

ANALYSIS OF MINIMUM FOUNDATION PROGRAM (Kindergarten, Grades 1-12, and Junior College), 1962-63

COUNTIES	FINAL MFP, K-12 (Calculated Cost, State and County; Excludes Recalculation and Adjustments for Prior Years)	COUNTY MINIMUM REQUIRED EFFORT, K-12 (Based on Six- Mill Levy on 1962 Non-Exempt Assessed Valuation and Index of Taxpaying Ability)	TOTAL MFP INSTRUCTION UNITS, K-12	FINAL MFP, JUNIOR COLLEGE (Calculated Cost, State and County; Excludes Recalculation and Adjustments for Prior Years)	COUNTY MINIMUM REQUIRED EFFORT, JUNIOR COLLEGE	TOTAL MFP INSTRUCTION UNITS, JUNIOR COLLEGE	TOTAL MFP TRANSPORTA- TION UNITS, KINDER- GARTEN, GRADES 1-12, AND JUNIOR COLLEGE	TOTAL LOCAL TAXES COLLECTED (For Support and Maintenance of Schools)
Alachua.....	\$ 3,903,108	\$ 711,021	\$ 764.31	\$.....	\$.....	.....	109.94	\$1,691,698.76
Baker.....	466,065	70,991	90.55	.....	.....	.....	21.02	123,468.74
Bay.....	3,294,197	560,736	667.47	287,769	28,037	52.53	75.85	954,552.98
Bradford.....	816,130	94,467	159.16	.....	.....	.....	32.41	198,455.22
Brevard.....	5,772,158	1,286,481	1,189.74	369,096	64,324	67.76	187.71	3,948,509.89
Broward.....	13,783,735	4,196,761	2,825.58	482,561	209,838	87.95	213.51	15,282,564.44
Calhoun.....	549,418	39,098	106.02	.....	.....	.....	22.41	65,241.90
Charlotte.....	469,706	164,278	94.15	.....	.....	.....	21.81	731,568.15
Citrus.....	491,401	116,115	98.28	.....	.....	.....	28.66	399,343.64
Clay.....	983,124	143,273	197.19	.....	.....	.....	44.56	443,961.07
Collier.....	789,119	214,657	160.70	.....	.....	.....	30.39	921,134.56
Columbia.....	1,245,810	173,377	243.17	156,033	15,737	37.43	48.10	322,809.77
Dade.....	36,357,669	11,980,011	7,485.08	1,133,853	525,130	208.98	266.96	41,843,850.91
De Soto.....	505,035	119,909	104.11	.....	.....	.....	16.93	182,308.92
Dixie.....	283,740	40,278	56.94	.....	.....	.....	16.58	151,576.70
Duval.....	21,286,769	5,095,433	4,354.23	.....	.....	.....	331.73	9,339,807.52
Escambia.....	8,841,318	1,637,166	1,786.69	955,684	91,305	168.85	216.71	4,815,746.67
Flagler.....	257,756	82,914	50.78	.....	.....	.....	15.26	136,511.65
Franklin.....	324,623	48,132	65.91	.....	.....	.....	10.78	160,059.82
Gadsden.....	2,166,943	229,484	427.66	.....	.....	.....	86.42	588,498.23
Gilchrist.....	208,915	37,977	40.56	.....	.....	.....	12.83	77,179.59
Glades.....	170,746	50,067	34.26	.....	.....	.....	9.36	97,112.70
Gulf.....	589,527	84,470	118.19	.....	.....	.....	18.32	289,078.20
Hamilton.....	552,684	60,039	107.62	.....	.....	.....	27.15	74,518.75
Hardee.....	648,955	162,256	129.26	.....	.....	.....	30.41	301,782.99
Hendry.....	470,698	165,795	97.29	.....	.....	.....	16.32	344,370.54
Hernando.....	577,476	133,557	112.86	.....	.....	.....	26.68	16.48*
Highlands.....	1,165,327	285,198	233.73	.....	.....	.....	38.13	806,468.42
Hillsborough.....	17,062,683	4,459,269	3,488.76	.....	.....	.....	280.52	10,361,900.72
Holmes.....	746,985	60,657	140.21	.....	.....	.....	36.30	120,951.80

Indian River.....	1,200,137	306,147	245.04	.....	.....	.....	34.78	1,046,155.53
Jackson.....	2,127,346	247,176	407.81	378,602	17,347	67.81	106.20	302,904.04
Jefferson.....	679,765	79,671	127.17	.....	.....	.....	37.65	143,200.72
Lafayette.....	185,154	23,757	33.95	.....	.....	.....	15.40	37,069.00
Lake.....	2,756,308	814,876	548.25	166,471	46,998	33.73	82.92	1,959,231.01
Lee.....	2,527,248	686,992	510.77	169,168	63,971	31.55	67.48	1,929,905.03
Leon.....	3,854,925	675,759	758.73	.....	.....	.....	91.40	1,610,601.47
Levy.....	681,911	111,148	131.39	.....	.....	.....	42.06	221,099.11
Liberty.....	236,295	25,535	43.75	.....	.....	.....	17.46	46,233.80
Madison.....	954,246	109,743	179.24	252,402	19,784	46.26	55.52	191,427.34
Manatee.....	3,062,833	712,437	621.12	440,989	33,926	83.25	77.19	2,594,354.68
Marion.....	2,951,194	598,647	580.28	384,337	41,018	70.16	107.89	1,259,618.58
Martin.....	785,342	222,127	156.90	.....	.....	.....	30.86	762,428.73
Monroe.....	1,622,696	363,771	342.11	.....	.....	.....	31.77	1,429,126.98
Nassau.....	1,059,909	195,056	212.57	.....	.....	.....	43.96	412,463.64
Okaloosa.....	2,859,215	434,312	574.74	.....	.....	.....	123.01	487,864.11
Okeechobee.....	395,517	85,930	78.57	.....	.....	.....	21.43	214,017.07
Orange.....	11,907,082	3,356,106	2,459.58	.....	.....	.....	218.43	9,792,954.20
Osceola.....	832,157	184,048	167.32	.....	.....	.....	32.51	766,802.46
Palm Beach.....	9,327,812	2,902,698	1,910.73	831,215	145,135	152.40	187.24	11,025,811.98
Pasco.....	1,521,140	368,152	301.26	.....	.....	.....	59.18	1,022,631.35
Pinellas.....	12,539,666	4,051,354	2,535.61	1,505,519	202,568	270.13	287.61	16,652,599.58
Polk.....	9,636,627	2,456,591	1,953.81	.....	.....	.....	221.36	7,916,018.20
Putnam.....	1,780,996	307,664	352.33	276,157	39,360	50.18	64.56	903,577.97
St. Johns.....	1,272,809	336,251	249.30	.....	.....	.....	47.50	794,327.02
St. Lucie.....	1,782,202	453,745	363.79	228,590	53,397	41.96	46.88	1,341,867.53
Santa Rosa.....	1,578,367	188,934	314.81	.....	.....	.....	66.73	284,100.94
Sarasota.....	3,104,515	1,022,625	625.74	.....	.....	.....	78.67	3,135,308.88
Seminole.....	2,656,618	397,975	547.87	.....	.....	.....	81.45	1,294,817.13
Sumter.....	743,876	125,076	145.18	.....	.....	.....	30.45	242,669.20
Suwannee.....	966,817	144,115	187.29	.....	.....	.....	55.73	312,528.76
Taylor.....	761,254	126,255	151.41	.....	.....	.....	31.77	335,570.54
Union.....	270,480	34,204	51.70	.....	.....	.....	16.92	63,673.91
Volusia.....	5,612,453	1,484,789	1,131.62	446,605	74,652	80.18	107.07	3,920,017.05
Wakulla.....	373,728	27,632	70.47	.....	.....	.....	24.29	70,649.70
Walton.....	977,203	96,770	187.45	.....	.....	.....	53.31	166,821.42
Washington.....	777,426	65,636	147.10	.....	.....	.....	39.38	118,077.29
TOTAL.....	\$ 221,145,089	\$ 56,327,571	\$ 44,837.22	\$ 8,465,051	\$ 1,672,527	1,551.11	5,031.78	\$169,583,575.68

* Tax roll in litigation; 1962 Taxes will be collected during 1963-64 Fiscal Year.

ASSESSED VALUATION AND TAX LEVIES, 1962-63

COUNTIES	County Assessed Valuation (Non-Exempt)	Assessed Valuation Homesteads (Exempt)	County Millage Levied for Schools on Non-Exempt Property (for Support and Maintenance)		Special Tax School District No. 1 Millage Levied for Schools (for Support and Maintenance)		Total County and District Millage Levied
	Same as Special Tax School District No. 1 Assessed Valuation (1)		County General	County Building and Bus	District Current	District Building and Bus	
Alachua.....	\$ 88,000,000	\$ 45,726,500	10	.....	10	.....	20
Baker.....	6,411,664	2,510,670	10	.....	6	4	20
Bay.....	49,501,286	36,524,115	10	.....	10	.....	20
Bradford.....	10,299,507	5,416,840	10	.....	9	1	20
Brevard.....	329,978,382	105,321,610	10	.....	2.5	.....	12.5
Broward.....	1,582,357,461	409,058,060	(2) 10	.....	.....	.....	10
Calhoun.....	3,366,331	3,418,600	10	.....	10	.....	20
Charlotte.....	115,023,931	22,301,370	5.5	.....	2	.....	7.5
Citrus.....	29,542,996	8,970,010	9	.....	5	.....	14
Clay.....	22,786,675	12,476,125	10	.....	10	.....	20
Collier.....	156,556,750	12,980,600	5.98	.....	.....	.....	5.98
Columbia.....	15,564,058	11,935,850	(3) 11.5	.....	10	.....	21.5
Dade.....	2,192,216,677	851,423,080	10	.....	10	.....	20
De Soto.....	9,601,388	6,002,430	10	.....	10	.....	20
Dixie.....	7,882,729	2,011,720	10	.....	10	.....	20
Duval.....	483,725,004	321,772,780	10	.....	10	.....	20
Escambia.....	371,066,644	143,644,820	7.75	.....	6	.....	13.75
Flagler.....	8,231,859	1,581,517	9	.....	10	.....	19
Franklin.....	8,285,702	3,001,110	10	.....	10	.....	20
Gadsden.....	38,048,316	16,712,775	6	.....	10	.....	16
Gilchrist.....	3,978,545	1,505,360	10	.....	10	.....	20
Glades.....	5,020,452	722,490	10	.....	10	.....	20
Gulf.....	14,938,003	3,770,570	10	.....	10	.....	20
Hamilton.....	3,846,241	1,918,665	10	.....	10	.....	20
Hardee.....	15,554,347	8,283,670	10	.....	10	.....	20
Hendry.....	18,820,781	4,124,160	10	.....	9	.....	19
Hernando.....	26,729,238	9,178,973	10	.....	5	.....	15
Highlands.....	41,730,719	15,721,650	10	.....	10	.....	20
Hillsborough.....	547,321,399	345,667,913	10	.....	10	.....	20
Holmes.....	6,319,458	6,218,860	10	.....	10	.....	20

Indian River.....	81,551,078	26,005,090	10	.....	3.75	.....	13.75
Jackson.....	15,760,278	9,859,135	10	.....	10	.....	20
Jefferson.....	9,857,422	3,387,150	8	2	5	.....	15
Lafayette.....	4,267,611	1,942,310	5	.....	2	2	9
Lake.....	279,662,957	59,488,940	7.29	.....	.....	.....	7.29
Lee.....	153,401,163	56,008,140	10	.....	3	.....	13
Leon.....	83,358,520	47,134,910	10	.....	10	.....	20
Levy.....	16,356,194	4,721,250	6	.....	5	3	14
Liberty.....	4,800,621	1,637,250	7	.....	3	.....	10
Madison.....	9,924,250	5,935,860	10	.....	10	.....	20
Manatee.....	251,624,736	80,930,800	8.7	.....	2	.....	10.7
Marion.....	65,269,435	32,504,340	10	.....	10	.....	20
Martin.....	112,629,112	17,224,580	3	.....	2.13	2	7.13
Monroe.....	75,064,103	22,403,980	10	.....	10	.....	20
Nassau.....	21,615,086	9,919,620	10	.....	10	.....	20
Okaloosa.....	122,431,212	37,548,768	3	.....	1.5	.....	4.5
Okeechobee.....	10,637,113	3,410,400	10	.....	10	.....	20
Orange.....	509,456,283	246,854,600	10	.....	10	.....	20
Osceola.....	112,957,839	20,611,270	5	.....	2	.....	7
Palm Beach.....	935,446,472	232,987,800	7.06	.....	5	.....	12.06
Pasco.....	66,367,725	39,019,590	6	.....	10	.....	16
Pinellas.....	1,227,622,004	511,185,190	7	.....	6.38	.71	14.09
Polk.....	747,799,545	170,829,418	10	.....	1	.....	11
Putnam.....	48,103,562	21,114,440	10	.....	10	.....	20
St. Johns.....	122,223,440	26,673,900	3.55	.....	3.55	.....	7.10
St. Lucie.....	192,430,735	37,640,900	7.3	.....	.....	.....	7.3
Santa Rosa.....	14,808,849	18,058,520	8.5	1.5	10	.....	20
Sarasota.....	270,765,910	97,925,600	10	.....	2	.....	12
Seminole.....	193,903,429	55,003,250	3.15	.....	2.75	1	6.90
Sumter.....	42,283,271	10,253,600	5.91	.....	.....	.....	5.91
Suwannee.....	16,293,209	8,069,235	10	.....	10	.....	20
Taylor.....	17,697,436	5,375,256	10	.....	10	.....	20
Union.....	3,882,519	1,506,605	7	.....	10	.....	17
Volusia.....	210,854,686	133,128,630	9.5	.....	10	.....	19.5
Wakulla.....	3,651,140	2,047,710	10	.....	10	.....	20
Walton.....	8,767,911	9,549,250	10	.....	10	.....	20
Washington.....	6,051,203	6,932,100	10	.....	9	1	20
TOTAL.....	\$ 12,282,284,602	\$ 4,494,732,280	.....	.....	.....	.....	.....

(1) By an Act of 1947 all school districts were consolidated into one county-wide district to be known as "Special Tax District Number 1" (effective January 1, 1948, as to organization; July 1, 1948, as to consolidation of funds for support and maintenance).

(2) Includes .01 for Debt Service.

(3) Includes 1.5 mills for Junior College by Special Act.

ANALYSIS OF RECEIPTS AND PERCENTAGES BY SOURCE (Operations)—JUNIOR COLLEGES, 1962-63

COUNTY—COLLEGE	Federal Sources	Per Cent of Total	State Sources	Per Cent of Total	Local Sources (Including Fees)	Per Cent of Total	Transfers and Remittances	Per Cent of Total	Cash Balances and Investments	Per Cent of Total	TOTAL RECEIPTS, TRANSFERS, AND BALANCES
Bay—Gulf Coast.....	\$.....	.....	\$ 288,109.56	65.98	\$ 67,612.10	15.49	\$ 34,452.10	7.90	\$ 46,395.79	10.63	\$ 436,569.55
Rosenwald.....	.....	.....	40,440.99	71.51	7,036.00	12.44	8,929.00	15.79	146.63	.26	56,552.62
Brevard—Brevard.....	.....	.....	366,371.19	55.51	153,297.99	23.22	60,169.00	9.12	80,206.27	12.15	660,044.45
Carver.....	.....	.....	24,824.00	43.37	5,625.60	9.85	22,999.00	40.28	3,652.02	6.40	57,100.62
Broward—Broward.....	242.00	.03	354,058.92	34.82	217,599.90	21.40	311,295.38	30.62	133,348.33	13.13	1,016,544.53
Columbia—Lake City.....	.....	.....	202,040.01	67.49	50,427.67	16.85	29,589.63	9.88	17,320.25	5.78	299,377.56
Dade—Dade.....	168.00	.01	748,904.00	23.88	702,225.25	22.38	1,143,605.27	36.46	541,692.26	17.27	3,136,594.78
Escambia—Pensacola.....	.....	.....	793,325.00	58.58	294,639.71	21.75	140,913.00	10.40	125,543.61	9.27	1,354,421.32
Washington.....	.....	.....	110,481.88	75.43	17,405.85	11.88	16,062.00	10.97	2,525.31	1.72	146,475.04
Jackson—Chipola.....	.....	.....	328,689.47	66.21	63,972.50	12.88	14,731.00	2.97	89,043.57	17.94	496,436.54
Jackson.....	.....	.....	51,895.00	73.09	6,845.00	9.64	2,616.00	3.68	9,645.64	13.58	71,001.64
Lake—Lake-Sumter.....	.....	.....	73,792.60	37.78	26,866.00	13.75	83,746.00	42.86	10,965.96	5.61	195,370.56
Johnson.....	.....	.....	51,712.02	61.43	15,972.30	18.97	13,032.00	15.48	3,472.05	4.12	84,188.37
Lec—Edison.....	.....	.....	110,729.73	41.65	70,584.20	26.55	63,971.00	24.05	20,613.21	7.75	265,898.14
Madison—North Florida.....	10.00	.01	202,079.39	67.86	47,344.36	15.90	21,491.00	7.22	26,824.27	9.01	297,749.02
Suwannee River.....	.....	.....	63,493.00	56.84	11,031.50	9.87	8,650.00	7.74	28,551.24	25.55	111,725.74
Manatee—Manatee.....	120.00	.01	480,274.92	61.71	148,169.22	19.04	35,726.00	4.59	114,031.88	14.65	778,322.02
Marion—Central Florida.....	25.00	.01	314,473.28	58.47	129,216.45	24.03	65,372.70	12.16	28,646.42	5.33	537,733.85
Hampton.....	66.50	.03	111,871.74	56.18	24,542.02	12.32	33,058.28	16.60	29,618.81	14.87	199,157.35
Palm Beach—Palm Beach.....	449.00	.03	698,828.00	53.63	289,623.50	22.23	167,159.86	12.83	147,022.14	11.28	1,303,082.50
Roosevelt.....	.....	.....	87,108.00	49.13	17,886.03	10.09	31,908.78	18.00	40,399.09	22.78	177,301.90
Pinellas—St. Petersburg.....	763.00	.03	1,161,571.91	50.63	620,912.13	27.06	170,324.00	7.42	341,020.81	14.86	2,294,591.85
Gibbs.....	.....	.....	270,154.96	66.23	72,110.45	17.68	42,244.00	10.36	23,333.21	5.73	407,842.62
Putnam—St. Johns River.....	98.00	.02	235,074.36	55.72	75,394.56	17.87	37,172.00	8.82	74,087.43	17.57	421,826.35
Collier-Blocker.....	.....	.....	38,486.00	66.17	5,912.88	10.17	9,037.00	15.54	4,725.09	8.12	58,160.97
St. Lucie—Indian River.....	.....	.....	182,559.69	58.46	46,238.45	14.81	38,659.00	12.38	44,804.10	14.35	312,261.24
Lincoln.....	.....	.....	58,748.32	59.42	7,843.83	7.93	14,738.00	14.90	17,552.50	17.75	98,882.65
Volusia—Daytona Beach.....	31.00	.01	309,915.08	54.65	133,072.09	23.47	74,347.64	13.11	49,667.07	8.76	567,032.88
Volusia County.....	9.00	.01	124,426.06	67.48	15,266.14	8.28	31,908.98	17.31	12,753.88	6.92	184,364.06
TOTALS.....	\$ 1,981.50	.01	\$ 7,884,439.08	49.20	\$ 3,344,673.68	20.87	\$ 2,727,907.62	17.02	\$ 2,067,608.84	12.90	\$16,026,610.72

ANALYSIS OF EXPENDITURES (Operations)—JUNIOR COLLEGES, 1962-63

COUNTY—COLLEGE	SBE Administrative Expense	Per Cent of Total	Instructional Salaries (Including President, Excluding Librarian)	Per Cent of Total	Library Audio-Visual Librarian's Salary and Capital Outlay for Books	Per Cent of Total	Other Instructional Expense*	Per Cent of Total	Maintenance and Operation of Plant	Per Cent of Total	Auxiliary Services	Per Cent of Total
Bay—Gulf Coast.....	\$ 583.00	.13	\$ 230,727.47	52.85	\$ 16,174.60	3.70	\$ 35,057.81	8.04	\$ 32,392.89	7.42	\$ .....	.....
Rosenwald.....	27.00	.05	42,494.41	75.14	5,192.18	9.18	2,969.52	5.25	3,309.72	5.85	.....	.....
Brevard—Brevard.....	253.00	.04	408,991.20	61.96	31,725.77	4.31	103,760.33	15.72	32,940.77	4.99	84.71	.01
Carver.....	18.00	.03	31,643.76	55.42	3,009.56	5.27	4,445.23	7.78	2,978.11	5.22	.....	.....
Broward—Broward.....	602.00	.06	663,648.79	65.25	41,742.02	4.11	121,881.45	11.99	45,304.13	4.46	88.83	.01
Columbia—Lake City and FRS.	150.00	.05	116,507.83	38.92	15,342.30	5.12	35,330.93	11.80	33,180.18	11.08	.....	.....
Dade—Dade.....	836.00	.03	1,539,767.12	49.10	60,345.22	1.92	364,915.82	11.63	147,809.03	4.71	5,524.26	.18
Escambia—Pensacola.....	596.00	.04	813,998.03	60.10	29,637.21	2.19	100,211.94	7.40	124,993.39	9.23	7,565.95	.56
Washington.....	79.00	.05	107,893.12	73.67	8,717.59	5.95	6,986.79	4.77	11,903.45	8.13	.....	.....
Jackson—Chipola.....	234.00	.05	273,420.27	55.07	17,425.91	3.51	35,691.38	7.19	40,919.78	8.24	4,744.69	.96
Jackson.....	37.00	.05	38,450.21	54.15	5,956.75	8.39	2,887.49	4.07	2,718.56	3.83	.....	.....
Lake—Lake-Sumter.....	75.00	.04	117,639.17	60.22	18,160.99	9.29	25,507.69	13.05	4,838.51	2.48	.....	.....
Johnson.....	60.00	.07	45,294.91	53.80	3,283.86	3.90	8,777.45	10.43	2,412.81	2.87	14.95	.02
Lec—Edison.....	126.00	.05	128,520.63	48.33	19,913.57	7.49	35,430.08	13.32	8,841.88	3.32	46.17	.02
Madison—North Florida.....	131.00	.04	165,965.86	55.74	11,738.49	3.94	39,004.72	13.10	42,416.95	14.25	4,531.23	1.52
Suwannee River.....	54.00	.05	48,943.14	43.81	12,510.52	11.20	4,773.43	4.27	5,455.05	4.88	.....	.....
Manatee—Manatee.....	536.92	.07	370,939.88	47.66	21,960.49	2.82	114,429.79	14.70	78,831.34	10.13	664.54	.09
Marion—Central Florida.....	196.00	.04	292,909.88	54.46	11,962.89	2.22	85,947.37	15.99	38,373.34	7.13	.....	.....
Hampton.....	84.00	.04	109,899.31	55.18	10,794.31	5.42	14,361.40	7.21	7,771.10	3.90	7.86	.01
Palm Beach—Palm Beach.....	531.00	.04	710,700.00	54.54	33,254.03	2.55	114,410.70	8.78	85,611.66	6.57	1,726.99	.13
Roosevelt.....	79.00	.04	74,822.77	42.20	24,163.45	13.63	12,608.99	7.11	8,685.57	4.90	1,767.94	1.00
Pinellas—St. Petersburg.....	869.00	.04	1,268,771.22	55.29	54,754.83	2.39	200,748.36	8.75	168,557.06	7.35	3,665.12	.16
Gibbs.....	211.00	.05	313,598.32	76.87	10,156.21	2.49	35,754.02	8.77	30,808.34	7.56	228.73	.06
Putnam—St. Johns River.....	173.00	.04	205,586.38	48.73	22,344.31	5.30	55,411.41	13.14	35,333.17	8.37	539.07	.13
Collier-Blocker.....	28.00	.05	32,168.11	55.32	1,064.81	1.83	4,961.18	8.52	5,685.16	9.77	.....	.....
St. Lucie—Indian River.....	122.00	.04	147,456.26	47.22	19,116.63	6.12	26,813.61	8.59	5,174.27	1.66	.....	.....
Lincoln.....	46.00	.05	63,976.10	64.70	2,874.53	2.91	8,040.64	8.13	2,939.00	2.97	.....	.....
Volusia—Daytona Beach.....	220.00	.04	342,996.70	60.48	23,967.93	4.23	67,224.61	11.86	48,594.74	8.58	300.00	.05
Volusia County.....	101.00	.05	128,968.09	69.96	15,504.87	8.41	12,068.54	6.55	10,642.32	5.77	125.00	.07
TOTALS.....	\$ 7,057.92	.04	\$ 8,836,698.94	55.14	\$ 552,795.83	3.45	\$ 1,680,412.68	10.48	\$ 1,069,422.28	6.67	\$ 31,626.04	.20

* Includes clerical salaries, instructional supplies, and contracted services.

ANALYSIS OF EXPENDITURES (Operations)—JUNIOR COLLEGES, 1962-63 (Continued)

COUNTY—COLLEGE	Fixed Charges	Per Cent of Total	Non-Program Courses	Per Cent of Total	Other Capital Outlay	Per Cent of Total	Debt Service	Per Cent of Total	TOTAL RESERVES	Per Cent of Total	TOTAL EXPENDITURES, TRANSFERS, AND RESERVES	Cost per Pupil in ADA for Current Expenses
Bay—Gulf Coast.....	\$ 2,299.44	.53	\$ .....	.....	\$ 46,496.72	10.65	\$ 8,381.10	1.92	\$ 64,456.52	14.77	\$ 436,569.55	\$ 624.15
Rosenwald.....	188.48	.33	.....	.....	2,300.66	4.07	.....	.....	70.65	.12	56,552.62	763.11
Brevard—Brevard.....	.....	.....	.....	.....	37,009.25	5.61	14,602.55	2.21	30,676.87	4.65	660,044.45	634.90
Carver.....	.....	.....	.....	.....	13,005.08	22.78	.....	.....	2,000.88	3.50	57,100.62	913.78
Broward—Broward.....	24,837.84	2.45	.....	.....	49,709.90	4.90	17,038.52	1.68	51,691.05	5.09	1,016,544.53	697.27
Columbia—Lake City and FRS.....	1,101.24	.37	.....	.....	42,642.95	14.24	.....	.....	55,122.13	18.42	299,377.56	606.10
Dade—Dade.....	.....	.....	.....	.....	369,338.88	11.77	.....	.....	648,058.45	20.66	3,136,594.78	503.73
Escambia—Pensacola.....	4,750.00	.35	2,249.10	.17	60,583.84	4.47	155,625.00	11.49	54,210.86	4.00	1,354,421.32	543.09
Washington.....	1,000.00	.68	.....	.....	1,553.83	1.06	.....	.....	8,341.26	5.69	146,475.04	726.49
Jackson—Chipola.....	1,222.31	.25	6,162.00	1.24	55,792.77	11.24	.....	.....	60,823.43	12.25	496,436.54	590.70
Jackson.....	.....	.....	.....	.....	975.02	1.37	.....	.....	19,976.61	28.14	71,001.64	581.98
Lake—Lake-Sumter.....	.....	.....	.....	.....	18,544.56	9.49	.....	.....	10,604.64	5.43	195,370.56	947.21
Johnson.....	.....	.....	.....	.....	4,146.13	4.92	.....	.....	20,198.26	23.99	84,188.37	447.38
Lec—Edison.....	77.38	.03	25.00	.01	33,482.14	12.59	.....	.....	39,435.29	14.84	265,898.14	659.92
Madison—North Florida.....	2,552.48	.86	.....	.....	25,763.19	8.65	.....	.....	5,645.10	1.90	297,749.02	715.97
Suwannee.....	310.93	.28	.....	.....	13,066.14	11.69	.....	.....	26,612.53	23.82	111,725.74	529.76
Manatee—Manatee.....	5,095.30	.65	.....	.....	56,558.00	7.27	14,597.05	1.87	114,708.71	14.74	778,322.02	564.78
Marion—Central Florida.....	1,314.38	.24	.....	.....	46,264.59	8.61	8,333.93	1.55	52,431.47	9.76	537,733.85	626.93
Hampton.....	470.99	.24	.....	.....	3,109.26	1.56	3,472.23	1.74	49,186.89	24.70	199,157.35	634.46
Palm Beach—Palm Beach.....	4,190.59	.52	.....	.....	133,905.87	10.28	.....	.....	218,751.66	16.79	1,303,082.50	511.26
Roosevelt.....	602.18	.34	.....	.....	6,306.30	3.56	.....	.....	48,265.70	27.22	177,301.90	659.84
Pinellas—St. Petersburg.....	3,772.77	.16	.....	.....	143,415.16	6.25	47,960.00	2.09	402,078.33	17.52	2,294,591.85	522.78
Gibbs.....	1,247.08	.31	.....	.....	.....	.....	.....	.....	15,838.92	3.89	407,842.62	625.21
Putnam—St. Johns River.....	1,809.67	.43	555.00	.13	13,791.86	3.27	10,917.36	2.59	75,365.12	17.87	421,826.35	566.44
Collier-Blocker.....	369.31	.63	.....	.....	.....	.....	5,500.00	9.46	8,384.40	14.42	58,160.97	606.53
St. Lucie—Indian River.....	190.92	.06	.....	.....	7,212.42	2.31	8,167.46	2.62	98,007.67	31.38	312,261.24	552.43
Lincoln.....	.....	.....	.....	.....	7,894.53	7.98	2,540.03	2.57	10,571.82	10.69	98,882.65	937.58
Volusia—Daytona Beach.....	2,636.00	.46	.....	.....	7,670.85	1.35	.....	.....	73,422.05	12.95	567,032.88	583.36
Volusia County.....	1,000.00	.54	.....	.....	3,280.04	1.78	.....	.....	12,674.20	6.87	184,364.06	612.71
TOTALS.....	\$ 61,039.29	.38	\$ 8,991.10	.06	\$ 1,203,819.94	7.51	\$ 297,135.23	1.85	\$ 2,277,611.47	14.22	\$16,026,610.72	\$ 570.15

1963-64 DATA

SECTION 3 — STATISTICS OF COUNTY SCHOOL SYSTEMS, 1963-64

ENROLLMENT, 1963-64

ENROLLMENT BY GRADES AND GRADE GROUPS
(Original Entries Plus Transfers Among Counties)

COUNTIES	Kinder- garten	Grades 1-12															TOTAL EN- ROLL- MENT — (Kinder- garten and Grades 1-12)	
		Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total Grades 1-6	Total Grades 7-9	Total Grades 10-12		Total Grades 1-12
Alachua.....	1,341	2,243	1,939	1,862	1,782	1,747	1,625	1,643	1,495	1,379	1,400	1,140	910	11,198	4,517	3,450	19,165	20,506
Baker.....		260	228	222	220	204	181	182	182	156	141	135	100	1,315	520	376	2,211	2,211
Bay.....		1,904	1,695	1,604	1,619	1,489	1,365	1,535	1,452	1,367	1,167	1,158	815	9,676	4,354	3,140	17,170	17,170
Bradford.....		397	375	361	351	336	337	342	294	297	303	220	211	2,157	933	734	3,824	3,824
Brevard.....		5,103	4,775	4,618	4,365	4,011	3,806	3,589	3,252	3,240	3,103	2,783	2,081	26,678	10,081	7,967	44,726	44,726
Broward.....		9,073	8,048	7,801	7,784	7,382	7,304	7,518	6,790	6,458	6,031	5,463	4,047	47,342	20,766	15,541	83,649	83,649
Calhoun.....	145	215	207	222	177	185	172	170	174	157	160	117	113	1,178	501	390	2,069	2,214
Charlotte.....		286	279	261	267	274	235	268	263	246	242	201	110	1,602	777	553	2,932	2,932
Citrus.....	186	291	247	265	243	232	279	235	209	220	206	169	96	1,557	664	471	2,692	2,878
Clay.....		713	612	601	603	537	495	476	450	447	399	318	246	3,561	1,373	963	5,897	5,897
Collier.....		691	551	499	534	510	408	469	368	358	310	291	177	3,193	1,195	778	5,166	5,166
Columbia.....		672	653	608	548	578	546	507	549	528	434	422	284	3,605	1,584	1,140	6,329	6,329
Dade.....	*583	21,925	20,209	20,080	18,764	18,013	17,182	18,782	16,396	15,647	15,523	13,698	10,472	116,173	50,825	39,693	206,691	207,274
De Soto.....		309	275	298	269	210	247	241	207	211	193	165	116	1,608	659	474	2,741	2,741
Dixie.....	67	168	154	127	151	141	125	135	120	99	106	77	68	866	354	251	1,471	1,538
Duval.....		13,455	12,479	12,021	11,366	11,076	10,403	10,443	9,431	9,141	9,089	7,553	5,573	70,800	29,015	22,215	122,030	122,030
Escambia.....		5,385	4,756	4,583	4,200	4,074	3,904	4,276	3,828	3,665	3,412	2,816	2,102	26,902	11,769	8,330	47,001	47,001
Flagler.....	53	164	153	152	120	124	114	127	74	78	86	40	50	827	279	176	1,282	1,335
Franklin.....		209	180	172	155	193	142	160	135	129	94	71	66	1,051	424	231	1,706	1,706
Gadsden.....		1,262	1,185	1,179	1,105	1,103	998	941	815	806	672	593	407	6,832	2,562	1,672	11,066	11,066
Gilchrist.....	59	107	98	84	72	70	82	67	86	53	65	61	65	513	206	191	910	969
Glades.....	66	103	91	92	92	65	60	75	54	59	70	50	31	503	188	151	842	908
Gulf.....		382	297	273	294	258	256	263	193	210	202	200	123	1,760	666	525	2,951	2,951
Hamilton.....		245	253	214	214	203	218	190	180	166	164	140	124	1,347	536	428	2,311	2,311
Hardee.....		424	318	330	310	295	275	333	219	286	224	172	157	1,952	838	553	3,343	3,343
Hendry.....		359	297	315	276	233	227	270	229	189	184	154	90	1,707	688	428	2,823	2,823
Hernando.....		351	279	308	309	278	271	308	226	246	220	152	119	1,796	780	491	3,067	3,067
Highlands.....		648	619	594	595	584	500	483	441	417	398	370	280	3,540	1,341	1,048	5,929	5,929
Hillsborough.....		9,959	9,407	9,275	8,923	8,634	8,593	8,323	7,754	7,433	7,058	6,045	4,595	54,791	23,510	17,698	95,999	95,999
Holmes.....		288	272	275	258	272	265	297	282	246	259	220	169	1,630	825	648	3,103	3,103

Indian River.....		919	767	624	668	663	613	571	536	540	410	385	309	4,254	1,647	1,104	7,005	7,005
Jackson.....		954	875	850	834	844	864	821	821	754	671	629	494	5,221	2,396	1,794	9,411	9,411
Jefferson.....	51	338	304	289	256	263	263	269	228	191	177	166	150	1,713	688	493	2,894	2,945
Lafayette.....		71	73	56	88	60	74	64	73	55	54	49	39	422	192	142	756	756
Lake.....		1,724	1,425	1,344	1,400	1,301	1,322	1,311	1,166	987	853	817	652	8,516	3,464	2,322	14,302	14,302
Lee.....		1,760	1,505	1,473	1,376	1,390	1,296	1,303	1,185	1,110	1,064	962	739	8,800	3,598	2,765	15,163	15,163
Leon.....		2,054	2,035	1,832	1,727	1,764	1,637	1,664	1,490	1,272	1,466	1,286	953	11,049	4,426	3,705	19,180	19,180
Levy.....		286	314	302	291	263	280	255	242	207	203	178	153	1,736	704	534	2,974	2,974
Liberty.....	59	98	112	87	96	75	93	71	62	71	62	42	49	561	204	153	918	977
Madison.....		426	460	371	383	397	376	405	333	355	300	233	220	2,413	1,093	753	4,259	4,259
Manatee.....	1,175	1,576	1,439	1,350	1,365	1,397	1,354	1,329	1,251	1,218	1,073	1,047	819	8,481	3,798	2,939	15,218	16,393
Marion.....		1,585	1,508	1,374	1,394	1,333	1,329	1,323	1,243	1,277	1,151	923	775	8,523	3,843	2,849	15,215	15,215
Martin.....		603	553	488	476	449	413	402	388	294	267	232	171	2,982	1,084	670	4,736	4,736
Monroe.....		1,308	1,129	995	882	874	758	843	695	728	623	506	382	5,946	2,266	1,511	9,723	9,723
Nassau.....		597	538	517	507	494	430	460	466	419	371	302	244	3,083	1,345	917	5,345	5,345
Okaloosa.....		2,489	2,199	1,929	1,842	1,695	1,438	1,460	1,308	1,288	1,121	995	752	11,592	4,056	2,868	18,516	18,516
Okeechobee.....		318	289	289	248	255	241	227	203	214	162	130	87	1,640	644	379	2,663	2,663
Orange.....	†39	7,783	7,203	6,819	6,708	6,429	6,067	6,011	5,583	5,484	5,239	4,560	3,263	41,009	17,078	13,062	71,149	71,188
Osceola.....		520	495	415	469	424	409	463	336	357	369	269	229	2,732	1,156	867	4,755	4,755
Palm Beach.....		6,370	5,714	5,461	5,428	5,094	4,879	4,954	4,523	4,184	3,814	3,324	2,509	32,946	13,661	9,647	56,254	56,254
Pasco.....		941	810	788	819	751	721	738	690	679	600	507	375	4,830	2,107	1,482	8,419	8,419
Pinellas.....		6,555	6,211	6,108	6,156	5,927	6,022	5,945	5,804	5,774	5,619	6,402	4,538	36,979	17,523	16,559	71,061	71,061
Polk.....		5,536	5,158	4,745	4,812	4,580	4,464	4,518	4,122	3,772	3,571	3,033	2,370	29,295	12,412	8,974	50,681	50,681
Putnam.....		987	971	848	836	783	827	811	711	692	654	440	435	5,252	2,214	1,529	8,995	8,995
St. Johns.....		751	717	675	625	606	606	622	552	563	441	427	291	3,980	1,737	1,159	6,876	6,876
St. Lucie.....		1,360	1,150	1,031	997	948	898	917	810	754	649	588	401	6,384	2,481	1,638	10,503	10,503
Santa Rosa.....		995	917	848	817	703	705	604	581	584	488	441	342	4,985	1,769	1,271	8,025	8,025
Sarasota.....		1,581	1,468	1,455	1,465	1,462	1,514	1,435	1,374	1,284	1,326	1,267	980	8,945	4,093	3,573	16,611	16,611
Seminole.....		1,868	1,768	1,680	1,549	1,479	1,525	1,367	1,362	1,182	1,092	860	596	9,869	3,911	2,548	16,328	16,328
Sumter.....		397	370	332	356	343	351	336	296	266	256	211	157	2,149	898	624	3,671	3,671
Suwannee.....		446	384	380	402	422	394	420	390	360	333	290	242	2,428	1,170	865	4,463	4,463
Taylor.....		448	416	392	394	373	351	338	319	319	259	218	147	2,374	976	624	3,974	3,974
Union.....		151	127	136	108	115	121	121	103	83	73	73	60	758	307	206	1,271	1,271
Volusia.....	1,749	3,036	2,852	2,731	2,681	2,538	2,542	2,625	2,469	2,246	2,142	1,853	2,534	16,380	7,340	6,529	30,249	31,998
Wakulla.....		167	190	143	141	128	155	111	141	110	88	79	75	924	362	242	1,528	1,528
Walton.....		426	421	390	457	381	403	392	391	368	313	305	216	2,478	1,151	834	4,463	4,463
Washington.....	197	349	295	278	298	296	275	307	293	268	270	213	174	1,791	868	657	3,316	3,513
TOTAL.....	5,770	135,314	124,093	119,121	115,317	110,610	106,625	108,461	98,688	94,243	89,539	79,236	60,719	711,080	301,392	229,494	1,241,966	1,247,736

* Dade Kindergarten not State Supported.

† Orange Kindergarten for Exceptional Child only.

AVERAGE DAILY ATTENDANCE, 1963-64

COUNTIES	KINDERGARTEN			GRADES 1-12												KINDERGARTEN AND GRADES 1-12		
	Trans-ported	Non-Trans-ported	Total Kinder-garten	1-6			7-9			10-12			1-12			Trans-ported	Non-Trans-ported	TOTAL A.D.A. (Kinder-garten and Grades 1-12)
				Trans-ported	Non-Trans-ported	Total 1-6	Trans-ported	Non-Trans-ported	Total 7-9	Trans-ported	Non-Trans-ported	Total 10-12	Trans-ported	Non-Trans-ported	Total 1-12			
Alachua.....	194	929	1,123	2,979	6,888	9,867	2,174	1,771	3,945	1,289	1,766	3,055	6,442	10,425	16,867	6,636	11,354	17,990
Baker.....				540	624	1,164	298	161	459	218	123	341	1,056	908	1,964	1,056	908	1,964
Bay.....				1,130	7,263	8,393	2,248	1,551	3,799	1,665	1,106	2,771	5,043	9,920	14,963	5,043	9,920	14,963
Bradford.....				984	917	1,901	505	351	856	426	238	664	1,915	1,506	3,421	1,915	1,506	3,421
Brevard.....				8,009	14,313	22,322	5,211	3,470	8,681	3,789	3,112	6,901	17,009	20,895	37,904	17,009	20,895	37,904
Broward.....				4,478	36,748	41,226	8,112	10,134	18,246	4,741	8,816	13,557	17,331	55,698	73,029	17,331	55,698	73,029
Calhoun.....	58	67	125	495	520	1,015	256	184	440	193	164	357	944	986	1,812	1,002	935	1,937
Charlotte.....				602	696	1,298	435	209	644	365	106	471	1,402	1,011	2,413	1,402	1,011	2,413
Citrus.....	88	53	141	729	571	1,300	369	192	561	306	98	404	1,404	861	2,265	1,492	914	2,406
Clay.....				1,273	1,615	2,888	703	424	1,127	507	315	822	2,483	2,354	4,837	2,483	2,354	4,837
Collier.....				916	1,565	2,481	501	482	983	316	352	668	1,733	2,399	4,132	1,733	2,399	4,132
Columbia.....				1,193	1,898	3,091	672	737	1,409	441	569	1,010	2,306	3,204	5,510	2,306	3,204	5,510
Dade.....	*60	390	450	3,278	99,089	102,367	7,525	37,201	44,726	10,018	24,472	34,490	20,821	160,762	181,583	20,881	161,152	182,033
De Soto.....				443	915	1,358	201	356	557	132	285	417	776	1,556	2,332	776	1,556	2,332
Dixie.....	26	27	53	306	427	733	155	142	297	109	113	222	570	682	1,252	596	709	1,305
Duval.....				7,625	54,359	61,984	11,058	14,256	25,314	6,694	12,378	19,072	25,377	80,993	106,370	25,377	80,993	106,370
Escambia.....				6,866	16,927	23,793	5,732	4,635	10,367	3,830	3,509	7,339	16,428	25,071	41,499	16,428	25,071	41,499
Flagler.....	29	13	42	231	472	703	136	103	239	91	61	152	458	636	1,094	487	649	1,136
Franklin.....				286	588	874	85	263	348	44	155	199	415	1,006	1,421	415	1,006	1,421
Gadsden.....				3,490	2,286	5,776	1,361	888	2,249	905	596	1,501	5,756	3,770	9,526	5,756	3,770	9,526
Gilchrist.....	31	16	47	260	182	442	118	62	180	108	58	166	486	302	788	517	318	835
Glades.....	21	36	57	203	226	429	72	84	156	55	74	129	330	384	714	351	420	771
Gulf.....				364	1,168	1,532	210	379	589	145	319	464	719	1,866	2,585	719	1,866	2,585
Hamilton.....				502	644	1,146	224	244	468	188	189	377	914	1,077	1,991	914	1,077	1,991
Hardee.....				739	884	1,623	457	241	698	311	187	498	1,507	1,312	2,819	1,507	1,312	2,819
Hendry.....				355	1,002	1,357	162	390	552	82	287	369	599	1,679	2,278	599	1,679	2,278
Hernando.....				813	713	1,526	390	268	658	195	224	419	1,398	1,205	2,603	1,398	1,205	2,603
Highlands.....				964	2,000	2,964	448	688	1,136	343	556	899	1,755	3,244	4,999	1,755	3,244	4,999
Hillsborough.....				8,995	38,632	47,627	6,568	14,205	20,773	5,316	10,179	15,495	20,879	63,016	83,895	20,879	63,016	83,895
Holmes.....				970	414	1,384	552	168	720	420	157	577	1,942	739	2,681	1,942	739	2,681

Indian River				1,355	2,303	3,658	673	732	1,405	409	547	956	2,437	3,582	6,019	2,437	3,582	6,019
Jackson				2,858	1,672	4,530	1,429	693	2,122	1,063	557	1,620	5,350	2,922	8,272	5,350	2,922	8,272
Jefferson	21	23	44	867	664	1,531	437	179	616	320	126	446	1,624	969	2,593	1,645	992	2,637
Lafayette				254	96	350	119	47	166	91	28	119	464	171	635	464	171	635
Lake				2,627	4,618	7,245	1,547	1,419	2,966	904	1,182	2,086	5,078	7,219	12,297	5,078	7,219	12,297
Lee				1,922	5,474	7,396	1,489	1,602	3,091	1,099	1,300	2,399	4,510	8,376	12,886	4,510	8,376	12,886
Leon				3,164	6,630	9,794	1,808	2,245	4,053	1,125	2,049	3,174	6,097	10,924	17,021	6,097	10,924	17,021
Levy				629	814	1,443	322	295	617	252	212	464	1,203	1,321	2,524	1,203	1,321	2,524
Liberty	24	19	43	254	215	469	97	73	170	79	57	136	430	345	775	454	364	818
Madison				1,109	936	2,045	541	412	953	408	272	680	2,058	1,620	3,678	2,058	1,620	3,678
Manatee	196	775	971	1,784	5,609	7,393	1,691	1,645	3,336	1,530	1,088	2,618	5,005	8,342	13,347	5,201	9,117	14,318
Marion				2,715	4,533	7,248	1,883	1,441	3,324	1,371	1,149	2,520	5,969	7,123	13,092	5,969	7,123	13,092
Martin				945	1,448	2,393	626	266	892	441	134	575	2,012	1,848	3,860	2,012	1,848	3,860
Monroe				1,193	3,572	4,765	515	1,337	1,582	319	964	1,283	2,027	5,873	7,900	2,027	5,873	7,900
Nassau				1,261	1,499	2,760	534	661	1,195	357	472	829	2,152	2,632	4,784	2,152	2,632	4,784
Okaloosa				3,963	5,639	9,602	2,625	854	3,479	1,994	485	2,479	8,852	6,978	15,560	8,582	6,978	15,560
Okeechobee				785	482	1,267	289	220	509	136	183	319	1,210	885	2,095	1,210	885	2,095
Orange	†20	7	27	6,085	29,100	35,185	6,496	8,286	14,782	4,020	7,236	11,256	16,601	44,622	61,223	16,621	44,629	61,250
Osceola				994	1,266	2,260	467	511	978	281	479	760	1,742	2,256	3,998	1,742	2,256	3,998
Palm Beach				7,180	21,126	28,306	4,835	7,014	11,849	3,469	5,030	8,499	15,484	33,170	48,654	15,484	33,170	48,654
Pasco				1,922	2,023	3,945	1,033	726	1,759	689	536	1,225	3,644	3,285	6,929	3,644	3,285	6,929
Pinellas				5,277	27,274	32,551	6,747	8,795	15,542	6,531	6,827	13,358	18,555	42,896	61,451	18,555	42,896	61,451
Polk				7,256	18,581	25,837	4,862	6,075	10,937	2,905	5,118	8,023	15,023	29,774	44,797	15,023	29,774	44,797
Purnam				1,783	2,675	4,458	949	958	1,907	554	791	1,345	3,286	4,424	7,710	3,286	4,424	7,710
St. Johns				1,332	2,024	3,356	973	515	1,488	575	416	991	2,880	2,955	5,835	2,880	2,955	5,835
St. Lucie				1,655	3,780	5,435	878	1,255	2,133	479	948	1,427	3,012	5,983	8,995	3,012	5,983	8,995
Santa Rosa				1,984	2,274	4,258	1,042	493	1,535	823	305	1,128	3,849	3,072	6,921	3,849	3,072	6,921
Sarasota				2,788	4,940	7,728	1,697	1,863	3,560	1,323	1,790	3,113	5,808	8,593	14,401	5,808	8,593	14,401
Seminole				3,062	5,183	8,245	1,961	1,297	3,258	1,122	1,034	2,156	6,145	7,514	13,659	6,145	7,514	13,659
Sumter				858	957	1,815	448	320	768	356	184	540	1,662	1,461	3,123	1,662	1,461	3,123
Suwannee				1,357	757	2,114	696	336	1,032	466	301	767	2,519	1,394	3,913	2,519	1,394	3,913
Taylor				1,069	1,008	2,077	504	351	855	247	298	545	1,820	1,657	3,477	1,820	1,657	3,477
Union				457	200	657	191	69	260	123	61	184	771	330	1,101	771	330	1,101
Volusia	20	1,412	1,432	3,310	10,844	14,154	3,175	3,206	6,381	2,252	2,870	5,122	8,737	16,920	25,657	8,757	18,332	27,089
Wakulla				565	199	764	258	49	307	169	41	210	992	289	1,281	992	289	1,281
Walton				1,185	972	2,157	592	426	1,018	459	287	746	2,236	1,685	3,921	2,236	1,685	3,921
Washington	80	88	168	945	619	1,564	472	309	781	371	229	600	1,788	1,157	2,945	1,868	1,245	3,113
TOTAL	868	3,855	4,723	138,767	476,552	615,319	111,839	151,214	263,053	82,354	116,150	198,504	332,960	743,916	1,076,876	333,828	747,771	1,081,599

* Dade Kindergarten. Not State Supported.

† Orange Kindergarten for Exceptional Child only.

AVERAGE DAILY MEMBERSHIP—1963-64

COUNTIES	Kinder- garten	GRADES 1-12				TOTAL A.D.M. (Kinder- garten and Grades 1-12)
		Grades 1-6	Grades 7-9	Grades 10-12	Total Grades 1-12	
Alachua.....	1,222	10,451	4,222	3,246	17,919	19,141
Baker.....		1,220	478	358	2,056	2,056
Bay.....		8,760	3,995	2,888	15,643	15,643
Bradford.....		2,022	901	696	3,619	3,619
Brevard.....		23,489	9,107	7,277	39,873	39,873
Broward.....		43,539	19,412	14,466	77,417	77,417
Calhoun.....	135	1,089	466	374	1,929	2,064
Charlotte.....		1,368	678	502	2,548	2,548
Citrus.....	157	1,373	591	427	2,391	2,548
Clay.....		3,051	1,194	873	5,118	5,118
Collier.....		2,624	1,041	710	4,375	4,375
Columbia.....		3,291	1,490	1,065	5,846	5,846
Dade.....	*497	108,012	47,547	36,892	192,451	192,948
De Soto.....		1,453	600	444	2,497	2,497
Dixie.....	59	781	316	235	1,332	1,391
Duval.....		66,052	27,119	20,508	113,679	113,679
Escambia.....		25,080	10,953	7,714	43,747	43,747
Flagler.....	50	745	253	164	1,162	1,212
Franklin.....		940	375	212	1,527	1,527
Gadsden.....		6,382	2,417	1,593	10,392	10,392
Gilchrist.....	50	462	189	180	831	881
Glades.....	62	453	165	137	755	817
Gulf.....		1,624	620	486	2,730	2,730
Hamilton.....		1,255	512	411	2,178	2,178
Hardee.....		1,697	739	520	2,956	2,956
Hendry.....		1,455	592	393	2,440	2,440
Hernando.....		1,609	706	445	2,760	2,760
Highlands.....		3,139	1,200	944	5,283	5,283
Hillsborough.....		50,388	22,094	16,481	88,963	88,963
Holmes.....		1,461	765	610	2,836	2,836

MEMBERSHIP AT CLOSE OF YEAR—PROMOTION, 1963-64

COUNTIES	Kinder- garten	GRADES 1-12				TOTAL MEMBER- SHIP CLOSE OF YEAR (Kinder- garten and Grades 1-12)	PRO- MOTED	NON- PRO- MOTED
		Grades 1-6	Grades 7-9	Grades 10-12	Total Grades 1-12			
Alachua.....	1,191	10,448	4,172	3,152	17,772	18,963	18,006	957
Baker.....		1,224	473	351	2,048	2,048	1,964	84
Bay.....		8,740	3,925	2,804	15,469	15,469	14,634	835
Bradford.....		2,016	887	677	3,580	3,580	3,345	235
Brevard.....		23,862	9,214	7,202	40,278	40,278	40,140	138
Broward.....		43,513	18,910	14,020	76,443	76,443	72,942	3,501
Calhoun.....	128	1,079	461	363	1,903	2,031	1,929	102
Charlotte.....		1,346	661	492	2,499	2,499	2,322	177
Citrus.....	147	1,367	586	416	2,369	2,516	2,371	145
Clay.....		3,059	1,183	858	5,100	5,100	4,756	344
Collier.....		2,461	1,011	695	4,167	4,167	3,919	248
Columbia.....		3,300	1,480	1,038	5,818	5,818	5,445	373
Dade.....	492	106,934	46,873	35,775	189,582	190,074	177,944	12,130
De Soto.....		1,435	579	433	2,447	2,447	2,300	147
Dixie.....	56	788	306	229	1,323	1,379	1,248	131
Duval.....		65,735	26,632	19,865	112,232	112,232	105,180	7,052
Escambia.....		24,998	10,780	7,531	43,309	43,309	40,786	2,523
Flagler.....	49	735	251	161	1,147	1,196	1,099	97
Franklin.....		924	354	201	1,479	1,479	1,293	186
Gadsden.....		6,396	2,381	1,555	10,332	10,332	9,460	872
Gilchrist.....	53	457	191	175	823	876	814	62
Glades.....	63	478	160	136	774	837	811	26
Gulf.....		1,603	606	475	2,684	2,684	2,451	233
Hamilton.....		1,258	503	397	2,158	2,158	2,039	119
Hardee.....		1,689	719	506	2,914	2,914	2,654	260
Hendry.....		1,438	586	392	2,416	2,416	2,186	230
Hernando.....		1,610	681	426	2,717	2,717	2,459	258
Highlands.....		3,156	1,195	916	5,267	5,267	5,078	189
Hillsborough.....		50,256	21,791	16,027	88,074	88,074	84,194	3,880
Holmes.....		1,447	746	588	2,781	2,781	2,533	248

Indian River.....		3,938	1,508	1,032	6,478	6,478		3,978	1,476	1,009	6,463	6,463	5,885	578
Jackson.....		4,949	2,294	1,719	8,962	8,962		4,910	2,255	1,681	8,846	8,846	8,049	797
Jefferson.....	48	1,643	664	474	2,781	2,829	47	1,631	657	466	2,754	2,801	2,491	310
Lafayette.....		389	178	130	697	697		389	180	127	696	696	626	70
Lake.....		7,616	3,116	2,176	12,908	12,908		7,636	3,050	2,127	12,813	12,813	11,446	1,367
Lee.....		7,844	3,265	2,551	13,660	13,660		7,757	3,190	2,502	13,449	13,449	12,667	782
Leon.....		10,388	4,277	3,368	18,033	18,033		10,358	4,210	3,189	17,757	17,757	16,486	1,271
Levy.....		1,561	667	504	2,732	2,732		1,544	667	495	2,706	2,706	2,618	88
Liberty.....	50	504	183	143	830	880	48	500	178	140	818	866	813	53
Madison.....		2,279	1,031	718	4,028	4,028		2,258	1,012	696	3,966	3,966	3,429	537
Manatee.....	1,052	7,704	3,477	2,736	13,917	14,969	1,021	7,727	3,430	2,669	13,826	14,847	14,326	521
Marion.....		7,816	3,562	2,676	14,054	14,054		7,839	3,509	2,615	13,963	13,963	13,437	526
Martin.....		2,537	948	608	4,093	4,093		2,531	928	596	4,055	4,055	3,731	324
Monroe.....		5,011	1,957	1,355	8,323	8,323		4,879	1,908	1,328	8,115	8,115	7,267	848
Nassau.....		2,884	1,245	863	4,992	4,992		2,878	1,223	839	4,940	4,940	4,549	391
Okaloosa.....		10,042	3,637	2,608	16,287	16,287		10,218	3,596	2,574	16,388	16,388	15,465	923
Okeechobee.....		1,349	538	337	2,224	2,224		1,327	527	326	2,180	2,180	1,955	225
Orange.....	†30	37,198	15,668	11,970	64,836	64,866	32	37,143	15,523	11,673	64,339	64,371	60,810	3,561
Osceola.....		2,385	1,027	807	4,214	4,214		2,388	1,003	789	4,180	4,180	3,879	301
Palm Beach.....		29,833	12,579	8,981	51,393	51,393		29,501	12,479	8,803	50,783	50,783	46,709	4,074
Pasco.....		4,188	1,883	1,324	7,395	7,395		4,190	1,831	1,270	7,291	7,291	6,804	487
Pineillas.....		34,171	16,352	14,075	64,598	64,598		34,179	16,222	13,572	63,973	63,973	61,999	1,974
Polk.....		27,015	11,492	8,404	46,911	46,911		27,076	11,306	8,193	46,575	46,575	43,796	2,779
Putnam.....		4,791	2,046	1,432	8,269	8,269		4,864	2,032	1,403	8,299	8,299	7,718	581
St. Johns.....		3,608	1,594	1,064	6,266	6,266		3,594	1,556	1,040	6,190	6,190	5,709	481
St. Lucie.....		5,834	2,275	1,525	9,634	9,634		5,893	2,252	1,481	9,626	9,626	8,543	1,083
Santa Rosa.....		4,516	1,642	1,202	7,360	7,360		4,500	1,614	1,168	7,282	7,282	6,800	482
Sarasota.....		8,128	3,761	3,311	15,200	15,200		8,077	3,722	3,248	15,047	15,047	14,551	496
Seminole.....		8,783	3,501	2,301	14,585	14,585		8,805	3,437	2,245	14,487	14,487	13,252	1,235
Sumter.....		1,922	812	573	3,307	3,307		1,919	816	555	3,290	3,290	3,047	243
Suwannee.....		2,243	1,089	812	4,144	4,144		2,229	1,085	786	4,100	4,100	3,925	175
Taylor.....		2,207	912	581	3,700	3,700		2,173	877	564	3,614	3,614	3,413	201
Union.....		693	278	196	1,167	1,167		712	273	194	1,179	1,179	1,038	141
Volusia.....	1,559	14,924	6,726	5,434	27,084	28,643	1,547	14,951	6,656	5,268	26,875	28,422	26,967	1,455
Wakulla.....		829	332	227	1,388	1,388		820	318	218	1,356	1,356	1,266	90
Walton.....		2,268	1,067	777	4,112	4,112		2,297	1,060	762	4,119	4,119	3,810	309
Washington.....	187	1,664	835	633	3,132	3,319	182	1,685	836	626	3,147	3,329	3,137	192
TOTAL.....	5,158	650,919	279,155	210,873	1,140,947	1,146,105	5,056	649,108	275,191	205,093	1,129,392	1,134,448	1,068,715	65,733

* Dade County Kindergarten not State supported.

† Orange County Kindergarten Exceptional Children only.

INSTRUCTIONAL POSITIONS, 1963-64

COUNTIES	SUPERVISORS OF INSTRUCTION (General and Special Subjects)	PRINCIPALS AND SUPERVISING PRINCIPALS				TEACHERS								OTHER INSTRUCTIONAL STAFF								OTHER COUNTY-WIDE INSTRUCTIONAL PERSONNEL	TOTAL FULL-TIME INSTRUCTIONAL POSITIONS (Including Supervisors of Instruction)
		Elementary	High School	Elementary and High School	TOTAL PRINCIPALS	Men			Women			TOTAL TEACHERS	Librarians		Guidance		Psychological and Other		TOTAL OTHER INSTRUCTIONAL STAFF				
						Grades 1-6	Grades 7-9	Grades 10-12	Kindergarten	Grades 1-6	Grades 7-9		Grades 10-12	Grades 1-6	Grades 7-12	Grades 1-6	Grades 7-12						
Alachua.....	11	18	10	5	33	23	76	68	31	335	95	86	714	12	13	.....	11	13	7	56	7	821
Baker.....	1	1	1	1	3	9	14	8	.....	39	5	9	84	1	1	.....	1	.....	.....	3	.....	91
Bay.....	5	24	10	3	37	35	62	67	.....	276	87	66	593	16	10	.....	7	13	2	48	6	689
Bradford.....	2	3	2	2	7	5	13	20	.....	74	20	16	148	2	3	.....	1	1	.....	7	1	165
Brevard.....	12	25	23	3	51	103	172	175	.....	731	169	160	1,510	24	14	1	27	31	1	98	11	1,682
Broward.....	19	74	35	.....	109	210	435	280	.....	1,353	323	288	2,889	51	33	.....	90	.....	.....	174	41	3,232
Calhoun.....	2	1	.....	4	5	6	9	10	5	32	13	12	87	1	2	.....	2	3	1	9	1	104
Charlotte.....	2	3	3	2	8	6	19	10	.....	57	15	13	120	2	1	.....	1	.....	.....	4	1	135
Citrus.....	1	2	2	1	5	1	16	17	5	53	9	9	110	.....	2	.....	2	.....	.....	4	.....	120
Clay.....	1	6	5	1	12	11	29	23	.....	90	23	18	194	1	4	.....	2	.....	.....	7	4	218
Collier.....	2	3	3	3	9	16	29	17	.....	87	17	19	185	2	5	.....	3	.....	.....	10	1	207
Columbia.....	1	6	3	1	10	11	24	20	.....	107	34	28	224	3	4	.....	2	.....	.....	9	2	246
Dade.....	32	148	55	.....	203	745	878	803	21	3,320	895	750	7,412	159	112	3	214	67	171	726	110	8,483
De Soto.....	2	3	1	1	5	2	13	15	.....	48	10	8	96	.....	3	1	1	.....	.....	5	1	109
Dixie.....	1	.....	.....	2	2	4	6	9	2	28	6	4	59	.....	1	.....	.....	.....	.....	1	.....	63
Duval.....	22	89	53	8	150	172	426	389	.....	1,980	591	465	4,023	80	52	.....	72	.....	.....	204	27	4,426
Escambia.....	15	39	37	8	84	50	148	175	.....	851	253	164	1,641	29	21	.....	19	.....	3	72	12	1,824
Flagler.....	1	.....	.....	1	1	2	4	10	2	26	4	5	53	.....	1	.....	1	.....	.....	2	.....	57
Franklin.....	1	.....	.....	3	3	4	9	10	.....	29	5	8	65	.....	2	.....	2	.....	.....	4	.....	73
Gadsden.....	5	10	3	5	18	12	31	39	.....	209	49	47	387	6	7	.....	4	.....	.....	17	4	431
Gilchrist.....	1	.....	.....	2	2	2	4	4	2	16	4	9	41	.....	1	.....	.....	.....	.....	1	.....	45
Glades.....	1	.....	.....	2	2	6	4	6	2	14	5	4	41	.....	2	.....	.....	.....	.....	2	.....	46
Gulf.....	2	2	1	2	5	4	5	25	.....	55	7	18	114	2	2	.....	1	.....	.....	5	.....	126
Hamilton.....	1	1	.....	5	6	.....	8	13	.....	47	13	15	96	.....	1	.....	1	.....	.....	2	1	106
Hardee.....	2	3	2	1	6	4	19	7	.....	58	18	11	117	1	2	.....	2	.....	.....	5	.....	130
Hendry.....	1	1	1	2	4	10	16	7	.....	44	13	7	97	2	2	.....	1	.....	.....	5	.....	107
Hernando.....	2	2	2	1	5	9	10	14	.....	59	10	16	118	1	3	.....	2	.....	.....	6	.....	131
Highlands.....	3	3	2	4	9	15	26	31	.....	114	19	20	275	4	3	.....	.....	.....	.....	7	.....	244
Hillsborough.....	19	83	61	6	150	244	402	340	.....	1,491	395	357	3,229	34	41	.....	50	17	30	172	33	3,603
Holmes.....	2	1	1	3	5	6	16	21	.....	50	15	14	122	1	4	.....	1	3	.....	9	.....	138

Indian River.....	3	9	5	1	15	17	36	27	.....	128	24	21	253	3	3	.....	3	.....	9	3	283
Jackson.....	3	3	2	9	14	14	35	46	.....	168	40	45	348	2	4	.....	5	3	14	4	383
Jefferson.....	2	.....	.....	4	4	2	9	10	2	58	15	12	108	1	2	.....	1	2	6	.....	120
Lafayette.....	1	.....	.....	2	2	2	4	6	.....	12	3	4	31	.....	1	.....	.....	.....	1	.....	35
Lake.....	6	14	9	6	29	30	63	64	.....	264	50	48	519	4	9	.....	6	.....	19	2	575
Lee.....	5	14	12	1	27	32	65	53	.....	235	75	58	518	1	8	.....	9	.....	18	6	574
Leon.....	7	20	13	3	36	30	50	72	.....	349	129	110	740	13	9	.....	11	2	37	14	834
Levy.....	2	.....	.....	6	6	5	18	20	.....	56	11	12	122	.....	3	.....	.....	.....	3	.....	133
Liberty.....	1	1	1	2	4	4	3	4	2	16	5	5	39	.....	1	.....	.....	.....	1	.....	45
Madison.....	2	2	1	5	8	3	11	18	.....	79	18	27	156	.....	3	.....	2	.....	6	.....	172
Manatee.....	5	15	6	21	26	76	80	35	267	72	50	606	2	7	6	4	19	8	659
Marion.....	7	14	10	5	29	15	63	71	261	69	60	539	3	10	9	3	1	26	7	608
Martin.....	2	2	2	1	5	14	22	22	.....	83	17	15	173	1	3	.....	2	.....	6	1	187
Monroe.....	3	5	3	3	11	24	43	39	.....	166	48	28	348	5	6	.....	10	3	24	7	393
Nassau.....	3	3	2	7	12	8	31	19	92	26	18	194	7	2	2	3	14	1	224
Okaloosa.....	3	16	11	5	32	34	78	72	.....	324	76	54	638	9	10	1	5	12	37	5	715
Okeechobee.....	1	2	1	1	4	4	10	9	.....	43	7	9	82	.....	1	.....	1	.....	2	.....	89
Orange.....	6	54	20	5	79	103	267	283	5	1,166	342	271	2,437	44	29	2	40	64	34	213	16	2,751
Osceola.....	2	3	3	1	7	6	23	24	.....	85	15	21	174	2	3	.....	2	1	8	1	192
Palm Beach.....	8	48	43	13	104	108	241	209	935	261	184	1,938	19	27	34	19	14	113	9	2,172
Pasco.....	2	8	6	1	15	27	39	41	120	27	23	277	2	5	2	2	11	1	306
Pinellas.....	9	68	59	3	130	139	331	380	1,174	360	326	2,710	55	35	5	62	6	10	173	51	3,073
Polk.....	7	52	26	16	94	108	219	195	873	232	190	1,817	11	27	18	17	4	77	20	2,015
Putnam.....	4	8	6	4	18	20	35	34	.....	159	42	36	326	1	4	.....	2	.....	7	5	360
St. Johns.....	3	9	3	2	14	13	32	23	.....	121	22	30	241	.....	5	.....	2	.....	7	1	266
St. Lucie.....	3	9	6	15	16	40	40	189	48	32	365	7	3	6	1	2	19	2	404
Santa Rosa.....	2	8	4	5	17	18	24	44	.....	143	28	34	291	6	4	.....	5	.....	15	5	330
Sarasota.....	7	13	11	2	26	53	78	87	238	77	62	595	10	10	2	15	8	1	46	7	681
Seminole.....	6	15	10	1	26	29	64	54	278	65	38	528	6	6	1	2	15	2	577
Sumter.....	2	3	2	2	7	11	16	23	60	14	15	139	2	2	2	6	1	155
Suwannee.....	2	2	3	3	8	2	25	20	80	23	22	172	4	3	2	9	191
Taylor.....	1	2	2	2	6	3	10	11	74	17	21	136	2	2	2	2	8	2	153
Union.....	1	.....	.....	3	3	1	5	6	.....	25	6	6	49	.....	1	.....	.....	.....	1	1	55
Volusia.....	16	26	26	52	66	125	135	35	484	130	119	1,094	18	18	20	6	7	69	4	1,235
Wakulla.....	1	.....	.....	3	3	3	7	8	.....	31	10	8	67	.....	2	.....	.....	.....	2	.....	73
Walton.....	2	.....	.....	6	6	5	27	22	.....	90	19	21	184	1	3	.....	1	.....	5	1	198
Washington...	2	1	2	3	6	2	18	13	9	56	13	18	129	1	3	.....	3	.....	7	3	147
TOTAL...	314	1,000	626	218	1,844	2,724	5,166	4,917	158	20,655	5,558	4,699	43,877	657	632	15	817	302	304	2,727	453	49,215

SCHOOL CENTERS—SCHOOLS BY DEPARTMENTS, 1963-64

COUNTIES	SCHOOL CENTERS								SCHOOLS (Elementary and Secondary Departments Each Counted as a School)						KINDER- GARTEN; (Counted as part of Elementary Schools)	
	ELE- MENTARY ONLY	ELEMENTARY AND HIGH SCHOOL			HIGH SCHOOL ONLY				TOTAL SCHOOL CENTERS	ELE- MEN- TARY	HIGH SCHOOLS					TOTAL SCHOOLS
		Ele- men- tary and Junior High	Ele- men- tary and Junior- Senior High	Ele- men- tary and 4-Year High	Junior High	Senior High	Junior- Senior High	4-year High			Junior High	Senior High	Junior- Senior High	4-Year High		
Alachua.....	21		4		3	1	2		31	25	3	1	6		35	22
Baker.....	5		1				1		7	6			2		8	
Bay.....	23				3	2	1		29	23	3	2	1		29	
Bradford.....	6	1	1				1		9	8	1		2		11	
Brevard.....	29	1	2		5	3	2	1	43	32	6	3	4	1	46	
Broward.....	72				19	5	2	1	99	72	19	5	2	1	99	
Calhoun.....	2		3						5	5			3		8	4
Charlotte.....	3	2			1	1			7	5	3	1			9	
Citrus.....	6		1				2		9	7			3		10	4
Clay.....	10		1		1		2	1	15	11	1		3	1	16	
Collier.....	6		2		1	1	1		11	8	1	1	3		13	
Columbia.....	8		1		1		1	1	12	9	1		2	1	13	
Dade.....	150				36	10	5	2	203	150	36	10	5	2	203	9
De Soto.....	4		1				1		6	5			2		7	
Dixie.....	2		2						4	4			2		6	1
Duval.....	90	4	2		11	10	5	3	125	96	15	10	7	3	131	
Escambia.....	49	3	4		10	4	2	1	73	56	13	4	6	1	80	
Flagler.....	1		2						3	3			2		5	1
Franklin.....			3						3	3			3		6	
Gadsden.....	9		4				2		15	13			6		19	
Gilchrist.....			3						3	3			3		6	2
Glades.....			2						2	2			2		4	2
Gulf.....	2		3				1		6	5			4		9	
Hamilton.....	1		5						6	6			5		11	
Hardee.....	3		1		1			1	6	4	1		1	1	7	
Hendry.....	2		2				1		5	4			3		7	
Hernando.....	4		1				1		6	5			2		7	
Highlands.....	5	1	2				2		10	8	1		4		13	
Hillsborough.....	84	4	1		21	6	5	4	125	89	25	6	6	4	130	
Holmes.....	3		5				1		9	8			6		14	

Indian River	11		1			2		14	12			3		15	
Jackson	10		10			1		21	20			11		31	
Jefferson	6		2					8	8			2		10	2
Lafayette	1		1					2	2			1		3	
Lake	21		5		1	6		33	26	1		11		38	
Lee	19	1	1		4	1		27	21	5	1	1	1	29	
Leon	19		2		4	3		29	21	4	3	2	1	31	
Levy	4	1	5					10	10	1		5		16	
Liberty	1	1	1			1		4	3	1		2		6	2
Madison	7	2	3			1		13	12	2		4		18	
Manatee	22				2	1	3	28	22	2	1	3		28	15
Marion	25	1	4		2	1	1	36	30	3	1	5	2	41	
Martin	10		1		1	1		13	11	1	1	1		14	
Monroe	8		3		1			13	11	1		3	1	16	
Nassau	2		5					8	7			5	1	13	
Okaloosa	17		4		4	1		27	21	4	1	4	1	31	
Okeechobee	3		1				1	5	4			1	1	6	
Orange	64	1	4		9	4	6	88	69	10	4	10		93	†
Osceola	5		1		1		1	9	6	1		2	1	10	
Palm Beach	56	2	3		9	3	5	81	61	11	3	8	3	86	
Pasco	12	1			1		3	18	13	2		3	1	19	
Pinellas	71	2	3		17	13	1	107	76	19	13	4		112	
Polk	60	5	2		9	6	6	89	67	14	6	8	1	96	
Putnam	14		3		1	1	1	20	17	1	1	4		23	
St. Johns	9		2		1		1	14	11	1		3	1	16	
St. Lucie	9				1	1	1	12	9	1	1	1		12	
Santa Rosa	9	1	4		1		2	17	14	2		6		22	
Sarasota	14	1			3	3	1	22	15	4	3	1		23	
Seminole	17		1		2	2	1	23	18	2	2	2		24	
Sumter	8		2				2	12	10			4		14	
Suwannee	5		3				1	9	8			4		12	
Taylor	4		2				1	7	6			3		9	
Union			2					2	2			2		4	
Volusia	42				7	6	3	59	42	7	6	3	1	59	21
Wakulla	2		3					5	5			3		8	
Walton	5	6	3					14	14	6		3		23	
Washington	5		2				1	8	7			3		10	7
TOTAL	1,197	41	148		194	90	93	1,794	1,386	235	90	241	31	1,983	93

* Dade Kindergarten not State supported.
† Orange Kindergarten (Exceptional Children).

SUMMARY OF RECEIPTS, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12) — ALL FUNDS, 1963-64

COUNTIES	REVENUE RECEIPTS					TOTAL NON-REVENUE RECEIPTS (All Funds)	REMITTANCES FROM OTHER COUNTIES	TOTAL ALL RECEIPTS (All Funds)
	Federal Sources*	State Sources	County and District Sources	Gifts and Bequests	TOTAL REVENUE RECEIPTS (All Funds)			
Alachua.....	\$ 94.00	\$ 4,807,740.46	\$ 2,077,761.37	\$	\$ 6,885,595.83	\$ 498,574.19	\$ 9,216.00	\$ 7,393,386.02
Baker.....	27,061.51	658,367.03	123,845.44	.....	809,273.98	500,110.00	536.59	1,309,920.57
Bay.....	308,990.00	3,853,456.70	1,282,465.79	15,927.69	5,460,840.18	385,406.55	.....	5,846,246.73
Bradford.....	.....	1,077,916.55	269,650.15	.....	1,347,566.70	32,000.00	.....	1,379,566.70
Brevard.....	3,012,383.97	9,596,357.60	5,839,511.59	.....	18,448,253.16	32,807.74	.....	18,481,060.90
Broward.....	.....	15,839,029.08	17,586,283.50	51,079.77	33,476,392.35	2,899,115.29	.....	36,375,507.64
Calhoun.....	.....	783,449.41	69,697.86	.....	853,147.27	.....	3,487.64	856,634.91
Charlotte.....	.....	606,609.01	1,410,590.06	.....	2,017,199.07	250,000.00	.....	2,267,199.07
Citrus.....	.....	737,254.93	459,292.24	96.00	1,196,643.17	1,597.44	3,422.91	1,201,663.52
Clay.....	94,663.00	1,244,580.04	452,695.43	35.56	1,791,974.03	925.98	2,637.50	1,795,537.51
Collier.....	.....	907,351.65	1,404,743.77	417.80	2,312,513.22	350,321.07	1,162.50	2,663,996.79
Columbia.....	73,897.32	1,652,697.16	481,675.32	.....	2,208,269.80	120,984.42	.....	2,329,254.22
Dade.....	6,920,135.52	40,452,701.55	49,085,049.12	88,333.33	96,546,219.52	38,440.56	.....	96,584,660.08
De Soto.....	.....	623,260.06	207,889.44	.....	831,149.50	21,238.54	5,150.00	857,538.04
Dixie.....	.....	464,711.41	169,083.25	.....	633,794.66	41,653.00	.....	675,447.66
Duval.....	2,541,947.82	24,772,530.19	12,657,798.13	.....	39,972,276.14	11,867,621.01	.....	51,839,897.15
Escambia.....	770,909.00	10,168,246.49	6,471,893.45	.....	17,411,048.94	1,145,744.72	.....	18,556,793.66
Flagler.....	.....	318,202.39	147,179.36	104,900.00	570,281.75	20,200.00	591.66	591,073.41
Franklin.....	1,784.22	468,327.14	164,648.50	.....	634,759.86	225,615.00	.....	860,374.86
Gadsden.....	.....	2,757,225.58	626,672.84	.....	3,383,898.42	4,125.00	.....	3,388,023.42
Gilchrist.....	.....	341,202.11	86,812.89	.....	428,015.00	40,001.00	.....	468,016.00
Glades.....	13,808.00	260,835.73	153,192.78	.....	427,836.51	158,000.00	.....	585,836.51
Gulf.....	5.00	777,676.93	330,346.37	92.64	1,108,120.94	.....	3,920.00	1,112,040.94
Hamilton.....	.....	751,352.28	83,712.24	.....	835,064.52	8,600.00	1,041.75	844,706.27
Hardee.....	.....	801,271.43	309,391.76	8,000.00	1,118,663.19	753.69	.....	1,119,416.88
Hendry.....	.....	601,886.28	368,412.94	.....	970,299.22	1,957.00	.....	972,256.22
Hernando.....	.....	728,214.67	861,759.18	.....	1,589,973.85	32,000.00	.....	1,621,973.85
Highlands.....	.....	1,374,616.31	904,825.73	.....	2,279,442.04	2,238.37	.....	2,281,680.41
Hillsborough.....	421,762.67	18,223,476.65	12,311,137.23	.....	30,956,376.55	1,732,495.18	.....	32,688,871.73
Holmes.....	.....	973,254.64	134,383.49	15.01	1,107,653.14	252,051.10	750.00	1,360,454.24

Indian River.....		1,442,498.74	1,433,184.75	20,000.00	2,895,683.49	2,312.50	2,897,995.99
Jackson.....	22.00	2,582,743.73	337,306.40	415.86	2,920,487.99	30,358.72	2,951,346.71
Jefferson.....		867,949.77	145,370.11		1,013,319.88	1,188.25	1,017,758.39
Lafayette.....		311,030.48	38,112.70		349,143.18	75.94	349,219.12
Lake.....	7,040.34	2,899,509.71	2,542,212.41	50,000.00	5,498,762.46	224,291.72	5,723,054.18
Lee.....	169.89	2,881,082.77	2,623,043.98		5,504,296.64	3,050,561.25	8,554,857.89
Leon.....	8,410.94	4,502,616.72	1,784,292.14	2,333.12	6,297,652.92	5,338,500.00	11,636,152.92
Levy.....		952,385.17	227,610.68		1,179,995.85		1,179,995.85
Liberty.....	21,723.74	402,606.53	47,960.27		472,290.54	648.99	472,939.53
Madison.....		1,217,313.80	201,041.60		1,418,355.40	160,000.00	1,579,048.43
Manatee.....		3,431,021.49	3,208,822.69		6,639,844.18	1,010,000.00	7,653,742.28
Marion.....	24,989.17	3,413,611.56	1,658,635.71	116,993.49	5,214,229.93	6,060.00	5,222,120.93
Martin.....		1,211,421.70	1,319,124.09		2,530,545.79		2,531,570.79
Monroe.....	686,204.00	2,022,458.47	1,710,392.67		4,419,055.14		4,419,055.14
Nassau.....		1,274,180.58	539,981.87		1,814,162.45	5,241.00	1,821,403.45
Okaloosa.....	988,397.89	3,731,643.60	672,794.50		5,392,835.99	405,000.00	5,800,188.49
Okeechobee.....	3,001.00	585,323.27	221,695.47	1,500.00	811,519.74	15,400.00	827,844.74
Orange.....	583,876.00	13,876,328.79	10,922,759.83		25,382,964.62	741,101.50	26,137,970.62
Osceola.....		1,116,246.18	910,245.88		2,026,492.06	841.00	2,028,437.06
Palm Beach.....		10,287,242.72	15,944,623.02	231.37	26,232,097.11	658,770.98	26,908,063.35
Pasco.....		1,741,931.60	1,066,332.41		2,808,264.01	203,489.12	3,011,753.13
Pinellas.....	245,612.00	13,259,147.12	17,960,014.44	9,367.50	31,474,141.06	744,507.95	32,218,649.01
Polk.....		9,989,833.49	8,574,009.65		18,563,843.14	161,289.04	18,728,618.18
Putnam.....	2,209.09	2,088,330.88	950,053.25	29,500.00	3,070,093.22		3,070,093.22
St. Johns.....		1,388,739.30	880,619.22	5.02	2,269,363.54	55,684.45	2,328,760.49
St. Lucie.....		2,163,308.93	1,533,060.72		3,696,369.65	1,883.90	3,698,253.55
Santa Rosa.....	172,766.00	1,999,847.56	463,369.06	205.67	2,636,188.29	639.75	2,642,553.04
Sarasota.....		3,359,193.23	3,769,282.53	1,400.00	7,129,875.76	454,393.00	7,594,518.76
Seminole.....	326,070.00	3,670,607.98	1,593,322.52		5,590,000.50	8,075.00	5,603,907.50
Sumter.....		931,045.33	265,192.99	1,500.00	1,197,738.32	25.00	1,198,725.82
Suwannee.....		1,155,187.83	332,264.77		1,487,452.60	48,211.83	1,535,664.43
Taylor.....		978,988.67	435,950.90		1,414,939.57	770.00	1,418,709.81
Union.....		417,477.38	64,165.88	200.00	481,843.26		481,843.26
Volusia.....	116,107.00	6,506,457.93	5,011,521.66	16,438.50	11,650,525.09	196,076.40	11,848,024.39
Wakulla.....	13,594.15	543,093.67	73,078.82		629,766.64		629,766.64
Walton.....	89,493.52	1,241,829.44	188,019.85		1,519,342.81		1,519,342.81
Washington.....		1,087,002.34	124,397.50		1,211,399.84	64,000.00	1,278,779.28
TOTAL.....	\$ 17,477,128.76	\$ 258,155,039.92	\$ 206,306,268.16	\$ 518,988.33	\$ 482,457,425.17	\$ 34,251,661.64	\$ 516,829,765.09

* These amounts do not include School Lunch Funds. The accounting system adopted July 17, 1959, by the State Board of Education, classifies School Lunch Funds as Clearing Accounts and they are not included in this analysis. The School Lunch Funds are shown in the Analysis reported on Pages 250-251.

SUMMARY OF RECEIPTS, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1963-64

COUNTIES	TRANSFERS		BALANCES AT BEGINNING OF YEAR			VOUCHERS UNPAID	TOTAL RECEIPTS, TRANSFERS, BALANCES, AND UNPAID VOUCHERS (All Funds)
	From Junior Colleges	From Other Funds	Cash (1)	Investments (1)	Advancements		
Alachua.....	\$.....	\$ 166,935.67	\$ 376,681.85	\$ 581,851.95	\$ 20,309.57	\$.....	\$ 8,539,165.06
Baker.....		17,200.00	106,161.75	35,352.76			1,463,635.08
Bay.....	5,000.00	80,000.00	466,083.79	309,912.20			6,707,242.72
Bradford.....		7,400.00	119,758.24	74,662.85			1,581,387.79
Brevard.....		83,227.67	12,496,838.66	287,776.16			31,348,903.39
Broward.....		112,646.29	3,046,612.02	2,723,575.01	362,798.75		42,621,139.71
Calhoun.....			21,746.48	35,567.65			913,949.04
Charlotte.....		53,200.00	119,388.75	37,159.50			2,476,947.32
Citrus.....		15,800.00	88,220.44	32,606.52			1,338,290.48
Clay.....		35,020.00	210,870.77	94,391.70			2,135,819.98
Collier.....		80,119.00	315,676.63	63,152.10	425.00		3,123,369.52
Columbia.....			232,887.34	177,853.73			2,739,995.29
Dade.....		1,909,562.02	16,420,383.82	1,122,970.32	963,400.74		117,000,976.98
De Soto.....			90,843.72	36,564.30			984,946.06
Dixie.....		15,000.00	90,986.02	15,343.51			796,777.19
Duval.....		603,786.81	5,292,727.04	12,179,208.52			69,915,619.52
Escambia.....		360,107.00	(552,494.62)	1,213,945.40	330,474.38	1,238,824.97	21,147,650.79
Flagler.....		33,911.00	38,214.01				663,198.42
Franklin.....			111,922.06	20,744.27			993,041.19
Gadsden.....		52,200.00	266,449.94	69,747.25			3,776,420.61
Gilchrist.....		1,600.00	74,862.07				544,478.07
Glades.....		12,000.00	2,675.47	15,378.02			615,890.00
Gulf.....		30,202.12	82,379.70	5,000.00			1,229,622.76
Hamilton.....			65,096.87	37,671.89			947,475.03
Hardee.....		6,400.00	171,273.04	40,567.65			1,337,657.57
Hendry.....		34,485.01	118,544.64	87,061.88			1,212,347.75
Hernando.....		19,600.00	32,169.08	208,602.48			1,882,345.41
Highlands.....		41,273.30	287,472.55	129,523.75			2,739,950.01
Hillsborough.....		80,085.79	4,782,150.54	2,096,484.11	201,925.14		39,849,517.31
Holmes.....		1,166.00	44,630.83	63,754.47			1,470,005.54

Indian River.....	62,173.98	2,393,067.28	156,573.48	5,353,237.25
Jackson.....	83,213.34	83,213.34	156,573.48	3,191,133.53
Jefferson.....	11,800.00	161,183.64	32,685.00	1,223,427.03
Lafayette.....	59,328.75	59,328.75	408,547.87	408,547.87
Lake.....	50,000.00	1,176,512.93	180,682.20	7,137,070.30
Lec.....	32,000.00	489,601.37	703,858.93	9,809,414.01
Leon.....	557,643.00	557,643.00	262,943.35	12,456,739.27
Levy.....	44,812.50	141,299.63	1,366,107.98	1,366,107.98
Liberty.....	13,631.46	153,724.74	23,108.66	663,404.39
Madison.....	267.92	26,425.74	79,368.90	1,685,110.99
Manatee.....	75,732.04	291,219.22	186,880.73	8,207,574.27
Marion.....	1,024,418.95	1,024,418.95	1,801,300.90	8,047,840.78
Martin.....	53,200.00	753,882.75	72,627.80	3,411,281.34
Monroe.....	29,592.50	1,807,745.35	100,452.73	6,356,845.72
Nassau.....	49,098.75	249,253.47	47,183.00	2,166,938.67
Okaloosa.....	41,055.00	858,347.62	307,393.69	7,006,984.80
Okeechobee.....	17,800.00	132,747.66	13,017.90	991,410.30
Orange.....	465,063.03	1,980,292.27	838,088.23	29,489,020.22
Osceola.....	65,800.00	151,449.75	360,387.58	2,606,074.39
Palm Beach.....	1,408,933.00	3,860,541.38	1,705,722.83	33,883,260.56
Pasco.....	455,452.03	455,452.03	154,472.85	3,621,678.01
Pinellas.....	1,519,707.85	2,821,633.04	1,477,689.19	38,256,845.07
Polk.....	312,800.00	3,213,476.41	545,311.91	22,811,889.06
Putnam.....	33,600.00	180,798.93	113,060.40	3,397,552.55
St. Johns.....	18,000.00	123,809.69	68,757.70	2,539,327.88
St. Lucie.....	108,800.00	268,353.93	283,185.42	4,358,592.90
Santa Rosa.....	108,588.98	108,588.98	241,827.24	3,095,880.04
Sarasota.....	120,400.00	867,584.73	422,390.79	9,014,900.47
Seminole.....	24,728.00	685,450.37	202,804.47	6,516,890.34
Sumter.....	138,194.85	138,194.85	40,883.36	1,377,804.03
Suwannee.....	10,800.00	225,725.34	54,700.46	1,826,890.23
Taylor.....	117,666.20	117,666.20	70,336.81	1,606,712.82
Union.....	106,428.03	106,428.03	13,440.00	601,711.29
Volusia.....	155,019.50	551,647.15	1,185,809.85	13,740,500.89
Wakulla.....	4,363.74	192,668.54	826,798.92	826,798.92
Walton.....	143,730.54	143,730.54	92,194.83	1,755,268.18
Washington.....	23,642.70	57,297.18	32,827.40	1,392,546.56
TOTAL.....	\$ 5,000.00	\$ 8,600,749.65	\$ 33,668,398.54	\$ 634,300,978.50

(2) Balances in some counties are not in agreement with amounts reported at the close of previous year because of adjustment by auditor or for reasons as shown in reports of county Superintendent.

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1963-64

REVENUE RECEIPTS

COUNTIES	FEDERAL SOURCES					
	Veterans Education Funds	National Forest Funds	Payment in Lieu of Taxes	Public Law 874 Funds	Public Law 550 Funds	TOTAL FEDERAL SOURCES
Alachua.....	\$ 94.00	\$.....	\$.....	\$.....	\$.....	\$ 94.00
Baker.....		27,061.51				27,061.51
Bay.....				308,990.00		308,990.00
Bradford.....						
Brevard.....				2,595,243.00		2,595,243.00
Broward.....						
Calhoun.....						
Charlotte.....						
Citrus.....						
Clay.....				94,663.00		94,663.00
Collier.....						
Columbia.....		26,569.32		47,328.00		73,897.32
Dade.....					6,920,135.52*	6,920,135.52
De Soto.....						
Dixie.....						
Duval.....	1,784.00		17,050.82	1,445,007.00		1,463,841.82
Escambia.....				770,087.00	822.00	770,909.00
Flagler.....						
Franklin.....		1,784.22				1,784.22
Gadsden.....						
Gilchrist.....						
Glades.....				13,808.00		13,808.00
Gulf.....	5.00					5.00
Hamilton.....						
Hardee.....						
Hendry.....						
Hernando.....						
Highlands.....						
Hillsborough.....	2,680.67			373,026.00	46,056.00	421,762.67
Holmes.....						

Indian River.....					22.00	22.00
Jackson.....						
Jefferson.....						
Lafayette.....						
Lake.....		7,040.34				7,040.34
Lec.....			169.89			169.89
Leon.....		8,410.94				8,410.94
Levy.....						
Liberty.....		21,723.74				21,723.74
Madison.....						
Manatee.....						
Marion.....		24,989.17				24,989.17
Martin.....						
Monroe.....				504,928.00		504,928.00
Nassau.....						
Okaloosa.....	804.00			985,921.00		986,725.00
Okeechobee.....				3,001.00		3,001.00
Orange.....				583,876.00		583,876.00
Osceola.....						
Palm Beach.....						
Pasco.....						
Pinellas.....				245,089.00	523.00	245,612.00
Polk.....						
Putnam.....		2,209.09				2,209.09
St. Johns.....						
St. Lucie.....						
Santa Rosa.....				172,766.00		172,766.00
Sarasota.....						
Seminole.....				196,073.00		196,073.00
Sumter.....						
Suwannee.....						
Taylor.....						
Union.....						
Volusia.....				116,107.00		116,107.00
Wakulla.....		13,594.15				13,594.15
Walton.....	597.52			88,896.00		89,493.52
Washington.....						
TOTAL.....	\$ 5,965.19	\$ 133,382.48	\$ 17,220.71	\$ 8,544,809.00	\$ 6,967,558.52	\$ 15,668,935.90

* This amount represents receipts for the Cuban Refugee Program.

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1963-64

REVENUE RECEIPTS (continued)

COUNTIES	STATE SOURCES									
	STATE FOUNDATION PROGRAM									
	Instructional Salaries		Transportation	Other Current Expense	TOTAL (Instructional Salaries Transportation, and Other Current Expense)	Capital Outlay and Debt Service			Total Capital Outlay and Debt Service	TOTAL STATE FOUNDATION PROGRAM FUNDS
	Regular	Competence Award				Distributed to Counties	Withheld for SBE			
For SBE Bonds			For Administrative Expense and Cost of Issuing SBE Bonds							
Alachua.....	\$ 3,116,907.00	\$ 81,600.00	\$ 116,267.00	\$ 216,923.00	\$ 3,531,697.00	\$ 96,426.35	\$ 222,737.04	\$ 3,658.78	\$ 322,822.17	\$ 3,854,519.17
Baker.....	359,981.00	5,600.00	22,312.00	25,340.00	413,233.00	15,980.95	20,455.01	368.04	36,804.00	450,037.00
Bay.....	2,625,362.00	32,800.00	81,482.00	186,000.00	2,925,644.00	108,264.49	164,242.63	3,418.42	275,925.54	3,201,569.54
Bradford.....	650,702.00	13,200.00	34,885.00	47,076.00	745,863.00	22,310.85	42,787.59	657.56	65,756.00	811,619.00
Brevard.....	5,591,966.00	191,600.00	241,305.00	421,596.00	6,446,467.00	245,810.83	317,586.29	5,690.88	569,088.00	7,015,555.00
Broward.....	9,837,634.00	313,200.00	202,534.00	704,740.00	11,058,108.00	340,100.36	862,130.13	15,629.58	1,217,860.07	12,275,968.07
Calhoun.....	483,760.00	7,600.00	26,316.00	32,905.00	550,581.00	16,809.50	26,370.34	436.16	43,616.00	594,197.00
Charlotte.....	300,497.00	10,000.00	20,722.00	22,669.00	353,888.00	18,136.65	23,805.80	906.66	42,849.11	396,737.11
Citrus.....	401,103.00	7,200.00	30,462.00	29,836.00	468,601.00	24,315.79	19,834.25	445.96	44,596.00	513,197.00
Clay.....	772,934.00	13,200.00	50,630.00	57,485.00	894,249.00	34,394.33	46,639.15	818.52	81,852.00	976,101.00
Collier.....	607,072.00	6,800.00	34,582.00	45,174.00	693,628.00	29,028.82	42,187.92	1,390.00	72,606.74	766,234.74
Columbia.....	1,017,758.00	13,200.00	52,961.00	71,366.00	1,155,285.00	32,016.07	67,228.93	1,255.00	100,500.00	1,255,785.00
Dade.....	24,820,984.00	569,600.00	256,038.00	1,774,509.00	27,421,131.00	2,328,810.35	831,218.17	31,919.48	3,191,948.00	30,613,079.00
De Soto.....	369,250.00	8,000.00	16,544.00	27,126.00	420,920.00	21,404.52	21,450.60	432.88	43,288.00	464,208.00
Dixie.....	225,976.00	7,200.00	18,273.00	17,493.00	268,942.00	11,975.76	12,924.72	251.52	25,152.00	294,094.00
Duval.....	15,792,315.00	333,600.00	321,578.00	1,129,537.00	17,577,030.00	598,040.81	1,205,254.48	23,668.71	1,826,964.00	19,403,994.00
Escambia.....	6,940,803.00	144,800.00	228,898.00	492,238.00	7,806,739.00	209,461.01	523,008.50	9,396.27	741,865.78	8,548,604.78
Flagler.....	165,166.00	5,600.00	13,613.00	12,032.00	196,411.00	21,067.20	.....	212.80	21,280.00	217,691.00
Franklin.....	262,660.00	5,200.00	11,619.00	19,125.00	298,604.00	10,208.31	17,095.89	275.80	27,580.00	326,184.00
Gadsden.....	1,835,988.00	28,000.00	96,053.00	128,557.00	2,088,598.00	121,305.53	52,993.87	1,760.60	176,060.00	2,264,658.00
Gilchrist.....	160,933.00	2,400.00	13,925.00	12,074.00	189,332.00	17,709.12	.....	178.88	17,888.00	207,220.00
Glades.....	130,942.00	400.00	9,109.00	9,359.00	149,810.00	2,929.34	10,914.32	416.54	14,260.20	164,070.20
Gulf.....	478,836.00	5,600.00	17,510.00	34,069.00	536,015.00	48,086.28	.....	485.72	48,572.00	584,587.00
Hamilton.....	435,207.00	4,400.00	29,328.00	31,229.00	500,164.00	9,059.03	33,617.89	431.08	43,108.00	543,272.00
Hardee.....	454,103.00	10,800.00	28,812.00	32,206.00	525,921.00	25,549.22	26,370.34	524.44	52,444.00	578,365.00
Hendry.....	303,157.00	4,800.00	14,557.00	22,481.00	344,995.00	17,520.54	22,800.11	410.72	40,731.37	385,726.37
Hernando.....	411,369.00	4,800.00	24,918.00	29,275.00	470,362.00	15,493.14	30,575.33	468.40	46,536.87	516,898.87
Highlands.....	809,376.00	18,400.00	36,414.00	58,587.00	922,777.00	30,203.53	64,646.39	958.08	95,808.00	1,018,585.00
Hillsborough.....	12,270,599.00	222,000.00	271,222.00	884,530.00	13,648,351.00	367,288.62	1,081,750.02	16,883.93	1,465,922.57	15,114,273.57
Holmes.....	613,749.00	10,400.00	42,460.00	42,658.00	709,267.00	17,074.21	40,860.59	585.20	58,520.00	767,787.00

Indian River.....	862,819.00	13,600.00	35,653.00	63,211.00	975,283.00	102,924.36	.....	1,039.64	103,964.00	1,079,247.00
Jackson.....	1,689,703.00	16,400.00	117,183.00	118,428.00	1,941,714.00	28,523.11	134,224.97	1,643.92	164,392.00	2,106,106.00
Jefferson.....	520,952.00	6,400.00	41,893.00	36,343.00	605,588.00	19,274.04	31,006.08	507.88	50,788.00	656,376.00
Lafayette.....	136,039.00	1,600.00	16,012.00	9,702.00	163,353.00	15,550.92	.....	157.08	15,708.00	179,061.00
Lake.....	1,794,199.00	23,600.00	78,265.00	127,076.00	2,023,140.00	98,436.36	122,793.00	2,234.64	223,464.00	2,246,604.00
Lee.....	1,836,000.00	26,000.00	68,259.00	135,196.00	2,065,455.00	37,885.67	180,595.45	2,206.88	220,688.00	2,286,143.00
Leon.....	3,084,752.00	48,800.00	97,432.00	213,678.00	3,444,662.00	86,152.22	227,170.15	3,440.33	316,762.70	3,761,424.70
Levy.....	494,603.00	11,600.00	39,242.00	35,490.00	580,935.00	51,967.08	.....	524.92	52,492.00	633,427.00
Liberty.....	179,622.00	.....	19,485.00	12,327.00	211,434.00	4,468.70	13,121.62	177.68	17,768.00	229,202.00
Madison.....	745,063.00	5,600.00	62,489.00	51,414.00	864,566.00	24,922.80	46,189.80	939.64	72,052.24	936,618.24
Manatee.....	2,262,872.00	24,800.00	72,341.00	165,616.00	2,525,629.00	75,213.57	186,093.35	4,061.21	265,368.13	2,790,997.13
Marion.....	2,273,467.00	37,200.00	114,395.00	160,818.00	2,585,880.00	91,568.05	149,782.07	2,437.88	243,788.00	2,829,668.00
Martin.....	579,049.00	11,600.00	31,885.00	42,229.00	664,763.00	27,101.06	40,766.97	689.04	68,557.07	733,320.07
Monroe.....	1,242,657.00	21,200.00	30,952.00	91,771.00	1,386,580.00	33,202.47	106,811.25	1,414.28	141,428.00	1,528,008.00
Nassau.....	790,320.00	15,200.00	44,503.00	58,950.00	908,973.00	60,006.76	27,509.24	884.00	88,400.00	997,373.00
Okaloosa.....	2,535,972.00	34,800.00	135,947.00	187,128.00	2,893,847.00	74,532.09	165,927.62	3,147.66	243,607.37	3,137,454.37
Okeechobee.....	330,779.00	.....	23,526.00	24,707.00	379,012.00	22,514.81	12,883.63	357.56	35,756.00	414,768.00
Orange.....	8,629,229.00	276,000.00	205,366.00	624,821.00	9,735,416.00	322,129.07	720,992.77	11,864.56	1,054,986.40	10,790,402.40
Osceola.....	627,968.00	5,200.00	33,839.00	46,095.00	713,102.00	38,674.85	32,375.47	717.68	71,768.00	784,870.00
Palm Beach.....	6,423,329.00	20,800.00	171,810.00	466,853.00	7,082,792.00	198,902.60	616,430.82	11,116.52	826,449.94	7,909,241.94
Pasco.....	1,049,667.00	31,200.00	56,826.00	75,734.00	1,213,427.00	33,836.44	88,998.80	1,240.76	124,076.00	1,337,503.00
Pinellas.....	8,398,448.00	228,000.00	202,273.00	603,706.00	9,432,427.00	335,057.61	737,311.64	11,975.33	1,084,344.58	10,516,771.58
Polk.....	6,874,351.00	95,600.00	213,251.00	490,441.00	7,673,643.00	247,196.15	546,878.41	12,869.44	806,944.00	8,480,587.00
Putnam.....	1,372,169.00	6,800.00	68,221.00	97,740.00	1,544,930.00	39,667.83	104,183.13	1,453.04	145,304.00	1,690,234.00
St. Johns.....	873,095.00	13,200.00	47,171.00	62,137.00	995,603.00	55,675.28	46,686.76	1,033.96	103,396.00	1,098,999.00
St. Lucie.....	1,311,931.00	20,000.00	46,625.00	95,225.00	1,473,781.00	42,065.65	111,036.21	1,862.14	154,964.00	1,628,745.00
Santa Rosa.....	1,279,244.00	17,200.00	73,615.00	92,933.00	1,462,992.00	21,630.18	106,487.38	1,297.72	129,415.28	1,592,407.28
Sarasota.....	1,978,900.00	46,800.00	67,255.00	141,123.00	2,234,078.00	111,009.58	146,921.06	2,605.36	260,536.00	2,494,614.00
Seminole.....	2,214,141.00	28,400.00	91,230.00	161,647.00	2,495,418.00	106,579.82	122,985.34	2,318.84	231,884.00	2,727,302.00
Sumter.....	558,538.00	8,400.00	31,929.00	40,141.00	639,008.00	19,571.16	39,262.56	594.28	59,428.00	698,436.00
Suwannee.....	729,562.00	7,600.00	57,688.00	51,900.00	846,750.00	22,062.40	52,674.68	754.92	75,492.00	922,242.00
Taylor.....	603,385.00	10,400.00	36,450.00	42,516.00	692,751.00	26,302.15	35,442.17	623.68	62,368.00	755,119.00
Union.....	206,296.00	3,200.00	18,477.00	14,634.00	242,607.00	8,900.95	11,722.73	208.32	20,832.00	263,439.00
Volusia.....	4,382,084.00	128,800.00	120,551.00	310,869.00	4,942,304.00	179,783.14	299,936.40	4,846.84	484,566.38	5,426,870.38
Wakulla.....	293,489.00	6,000.00	27,405.00	21,150.00	348,044.00	28,302.12	.....	285.88	28,588.00	376,632.00
Walton.....	791,991.00	10,800.00	55,057.00	55,072.00	912,920.00	16,518.02	58,080.46	753.52	75,352.00	988,272.00
Washington.....	681,104.00	8,000.00	45,671.00	46,329.00	781,104.00	33,810.02	27,391.78	618.20	61,820.00	842,924.00
TOTAL.....	\$162,884,878.00	\$3,352,800.00	\$5,065,501.00	\$ 11,693,345.00	\$182,996,524.00	\$7,598,700.60	\$ 11,182,160.07	\$ 218,841.84	\$ 18,999,702.51	\$201,996,226.51

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1963-64

REVENUE RECEIPTS (continued)

COUNTIES	STATE SOURCES (Continued)											TOTAL STATE SOURCES
	Racing Commission	State Free Textbooks	State Forest Funds	State Sales Tax	Driver Education Program	Boat Registration Tax	INTEREST ON INVESTMENTS		FEDERAL MONEY RECEIVED THROUGH STATE			
							Undistributed CO and DS Funds	SBE Bond Reserve Funds	Vocational Funds	NDEA Funds	Flood Control Funds	
Alachua.....	\$ 145,999.99	\$ 73,451.62	\$.....	\$ 443,597.00	\$40,820.06	\$ 2,968.96	\$ 1,270.00	\$18,551.68	\$16,799.60	\$ 43,162.38	\$.....	\$ 4,641,140.46
Baker.....	129,450.00	8,868.51	.....	50,605.00	4,505.83	115.20	210.00	1,717.72	1,764.32	2,238.45	.....	649,512.03
Bay.....	98,275.00	62,947.85	1,883.17	379,979.00	24,855.60	4,423.04	1,039.00	14,383.13	4,088.94	15,412.43	.....	3,808,856.70
Bradford.....	120,450.00	16,493.40	.....	90,634.00	.....	571.52	326.00	3,715.71	3,515.08	2,836.84	.....	1,050,161.55
Brevard.....	85,850.00	185,592.80	.....	782,348.00	77,890.43	13,231.36	575.00	15,370.74	36,529.95	75,391.35	117.97	8,288,452.60
Broward.....	241,800.00	358,474.62	.....	1,671,115.00	100,384.15	41,503.04	1,804.00	49,172.24	46,762.49	186,743.47	.....	14,973,727.08
Calhoun.....	106,300.00	7,200.15	.....	60,049.00	3,942.56	227.20	289.00	2,080.21	2,923.34	6,240.95	.....	783,449.41
Charlotte.....	75,933.33	12,596.56	.....	58,245.00	3,980.69	3,448.32	78.00	1,290.80	255.40	843.80	.....	553,409.01
Citrus.....	113,900.00	13,897.72	5,849.72	61,385.00	4,197.31	1,387.52	183.00	1,695.57	3,525.34	2,236.75	.....	721,454.93
Clay.....	117,000.00	23,567.40	.....	112,761.00	.....	924.80	237.00	4,117.04	571.80	300.00	.....	1,235,580.04
Collier.....	.....	22,053.35	.....	98,956.00	2,388.25	4,317.76	185.00	2,404.24	310.60	10,501.71	.....	907,351.65
Columbia.....	117,000.00	27,154.96	.....	138,562.00	10,911.26	524.80	503.00	5,569.32	5,554.59	13,732.23	.....	1,575,297.16
Dade.....	227,800.00	894,068.74	.....	4,383,308.00	260,128.54	60,915.20	7,882.00	65,436.98	19,159.25	77,827.52	2,334.32	36,611,939.55
De Soto.....	75,933.34	10,905.11	.....	59,493.00	3,971.74	418.24	209.00	1,760.15	1,102.79	5,258.69	.....	623,260.06
Dixie.....	117,000.00	6,992.89	.....	34,584.00	1,390.08	263.68	123.00	1,011.41	252.35	.....	.....	455,711.41
Duval.....	.....	510,110.53	601.86	2,510,365.00	228,431.98	19,009.92	5,746.00	72,465.72	7,004.69	33,747.79	52.70	22,791,530.19
Escambia.....	234,000.00	205,601.70	.....	1,017,951.00	45,526.86	7,348.48	2,562.00	42,038.61	17,547.03	47,066.03	.....	10,168,246.49
Flagler.....	50,000.00	4,098.71	.....	29,227.00	4,256.45	150.40	97.00	.....	617.28	5,264.55	.....	311,402.39
Franklin.....	52,500.00	6,317.93	.....	37,906.00	.....	314.24	161.00	1,441.22	634.65	3,668.10	.....	429,127.14
Gadsden.....	117,000.00	38,944.31	.....	242,082.00	16,512.77	386.56	761.00	4,028.38	8,921.22	12,731.34	.....	2,706,025.58
Gilchrist.....	99,347.00	4,568.05	.....	24,607.00	1,047.55	179.52	120.00	.....	1,604.57	908.42	.....	339,602.11
Glades.....	58,500.00	3,364.62	.....	19,948.00	707.70	243.20	64.00	276.46	586.55	1,075.00	.....	248,835.73
Gulf.....	115,000.00	8,935.28	4.50	66,847.00	.....	647.68	224.00	.....	1,386.71	44.76	.....	777,676.93
Hamilton.....	129,500.00	8,942.75	.....	59,295.00	3,334.77	72.64	293.00	2,749.74	3,044.36	848.02	.....	751,352.28
Hardee.....	116,891.63	13,052.39	.....	72,050.00	.....	662.72	260.00	2,125.41	1,621.14	5,243.14	.....	790,271.43
Hendry.....	103,299.99	11,410.55	.....	56,914.00	2,476.71	633.60	162.00	1,734.28	1,432.35	5,908.90	187.53	569,886.28
Hernando.....	100,400.00	11,442.04	4,831.68	64,476.00	4,597.86	586.56	171.00	1,926.12	2,077.74	1,206.80	.....	708,614.67
Highlands.....	120,900.00	21,961.76	.....	132,137.00	10,769.38	1,247.04	391.00	5,559.14	2,585.46	4,080.53	.....	1,318,216.31
Hillsborough.....	227,800.00	312,999.24	.....	2,014,204.00	135,303.57	22,759.68	4,914.00	59,270.98	57,635.49	84,316.12	.....	18,033,476.65
Holmes.....	102,412.50	11,449.91	.....	78,628.00	3,232.00	48.64	413.00	3,390.69	4,291.35	1,601.55	.....	973,254.64

Indian River.....		31,567.80		142,939.00	10,250.12	2,353.28	281.00		1,888.16	26,372.38		1,294,898.74
Jackson.....	161,350.00	33,569.38		226,567.00	14,730.55	379.52	1,138.00	11,042.34	12,156.51	15,205.44	498.99	2,582,743.73
Jefferson.....	117,000.00	14,087.82		69,833.00	5,040.90	124.48	294.00	1,756.32	2,072.49	1,364.76		867,949.77
Lafayette.....	106,400.00	2,928.75		18,997.00	1,765.13	107.20	111.00		1,660.40			311,030.48
Lake.....	75,933.34	47,713.35		307,604.00	33,650.69	4,621.76	881.00	6,588.22	8,158.97	12,554.38		2,744,309.71
Lee.....	117,000.00	61,934.30		303,749.00		10,896.00	540.00	11,786.42	1,845.89	28,188.16		2,822,082.77
Leon.....	112,900.00	79,916.76		437,167.00	23,575.84	2,511.36	1,280.00	14,012.13	12,031.82	57,797.11		4,502,616.72
Levy.....	222,000.00	10,996.65		72,242.00	3,145.72	497.60	339.00		3,782.84	1,554.36		947,985.17
Liberty.....	142,000.00	3,220.01		23,474.00	1,386.50	53.44	125.00	1,106.26	975.73	1,063.59		402,606.53
Madison.....	114,650.00	16,810.63		99,352.00	9,011.40	169.60	440.00	3,814.41	6,451.07	13,796.45		1,201,113.80
Manatee.....		62,075.03		361,433.00	27,691.74	6,919.04	825.00	9,941.45	61,969.46	39,163.75	5.89	3,361,021.49
Marion.....		59,847.66		335,396.00	15,151.94	2,344.00	1,056.00	12,722.85	33,886.25	28,538.86		3,318,611.56
Martin.....	117,000.00	25,873.83		94,743.00	6,735.26	3,848.64	177.00	2,730.62	941.08	53,652.20		1,039,021.70
Monroe.....	110,000.00	34,465.38		193,567.00	6,797.02	6,779.84	429.00	5,263.31	793.20	6,955.72		1,893,058.47
Nassau.....	113,400.00	23,078.32	1,216.44	122,045.00	6,931.00	871.68	374.00	2,007.06	2,101.35	4,782.73		1,274,180.58
Okaloosa.....	58,547.49	64,643.55	28,699.35	334,653.00	16,582.20	4,989.76	702.00	13,805.43	9,507.92	39,543.53	770.00	3,709,898.60
Okeechobee.....	105,300.00	10,772.55		49,164.00		539.52	104.00	785.61	1,011.12	2,878.47		585,323.27
Orange.....		269,418.64		1,447,644.00	35,264.98	15,817.28	2,339.00	42,476.64	28,161.09	131,004.76		12,762,528.79
Osceola.....	113,900.00	18,509.86		98,863.00	9,945.34	1,290.88	227.00	2,834.16	3,746.73	16,259.21		1,050,446.18
Palm Beach.....		238,177.34		1,133,050.00	55,410.97	20,664.96	2,112.00	32,601.40	24,695.19	35,488.92		9,451,442.72
Pasco.....	113,900.00	34,423.35	1,001.89	170,764.00	8,962.30	2,376.64	498.00	7,722.88	5,179.54			1,682,331.60
Pinellas.....		310,361.95		1,486,166.00	37,621.49	27,762.56	2,697.00	58,784.01	168,980.63	106,101.90	1,500.00	12,716,747.12
Polk.....		202,165.40		1,112,089.00	102,062.06	8,701.12	2,970.00	26,502.21	17,256.24	37,500.46		9,989,833.49
Putnam.....	73,600.00	26,568.16		199,958.00	17,070.75	1,563.20	616.00	6,840.76	4,280.01			2,020,730.88
St. Johns.....	100,500.00	26,314.47		142,252.00	6,399.23	1,009.92	452.00	3,769.40	8,093.56	945.76	3.96	1,388,739.30
St. Lucie.....	127,340.00	41,962.40		214,759.00	17,458.41	2,440.00	446.00	9,493.56	3,431.94	8,432.62		2,054,508.93
Santa Rosa.....	117,000.00	26,966.33	57,953.29	178,437.00		1,822.72	546.00	8,156.81	6,432.49	10,125.64		1,999,847.56
Sarasota.....	227,800.00	80,900.72		360,250.00	16,424.48	14,301.44	627.00	13,219.66	4,473.11	26,182.82		3,238,793.23
Seminole.....	50,000.00	52,431.03		319,616.00	15,030.87	2,620.48	589.00	7,710.25	10,416.88	12,862.47		3,198,578.98
Sumter.....	117,000.00	14,340.97	4,476.17	82,335.00		448.00	359.00	2,464.96	4,563.91	2,421.32		926,845.33
Suwannee.....	96,000.00	16,136.90		103,802.00	6,198.45	258.24	491.00	3,635.19	5,930.99	493.06		1,155,187.83
Taylor.....	117,000.00	14,092.44		86,207.00		502.40	303.00	3,179.56	413.07	2,172.20		978,988.67
Union.....	117,000.00	5,073.26		28,644.00	1,113.04	59.84	128.00	784.91	1,026.08	209.25		417,477.38
Volusia.....	176,600.00	131,084.95		665,995.00	41,188.91	8,643.20	1,525.00	16,766.59	13,747.62	24,036.28		6,506,457.93
Wakulla.....	117,000.00	4,826.15		39,309.00	1,812.74	541.44	187.00		2,565.96	219.38		543,093.67
Walton.....	103,150.00	17,683.66		104,044.00	8,930.63	453.44	434.00	4,637.44	3,929.27	295.00		1,231,829.44
Washington.....	113,900.00	14,503.02	617.72	85,052.00	9,821.65	81.28	418.41	1,806.48	2,891.93	2,785.85		1,074,802.34
TOTAL.....	\$6,955,413.61	\$5,026,908.22	\$107,135.79	\$26,104,419.00	\$1,568,726.41	\$348,897.28	\$ 58,312.41	\$736,032.99	\$735,556.93	\$1,401,386.41	\$ 5,471.36	\$245,044,486.92

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1963-64

REVENUE RECEIPTS (continued)

COUNTIES	COUNTY SOURCES						
	TAXES			Tax Redemptions	Excess Fees	TUITION	
	County Current	County Building and Bus	TOTAL COUNTY TAXES			Tuition	Other Fees
Alachua.....	\$ 910,434.32	\$.....	\$ 910,434.32	\$ 8,914.26	\$ 9,380.70	\$ 4,659.87	\$.....
Baker.....	61,184.18	.....	61,184.18	.....	23.08	.....	140.00
Bay.....	489,795.28	.....	489,795.28	4,494.88	14,641.11	.....	.....
Bradford.....	117,064.53	.....	117,064.53	.....	34.57	.....	.....
Brevard.....	3,226,654.25	.....	3,226,654.25	54,217.49	11,469.23	300.00	.....
Broward.....	15,792,121.45	20.19*	15,792,141.64	.....	23,326.25	8,500.00	.....
Calhoun.....	33,238.20	.....	33,238.20	.....	.....	.....	.....
Charlotte.....	935,348.15	.....	935,348.15	1,339.55	22,191.82	550.00	100.00
Citrus.....	303,513.76	.....	303,513.76	935.87	2,571.83	.....	.....
Clay.....	222,912.04	.....	222,912.04	.....	2,587.19	50.00	.....
Collier.....	1,086,505.02	.....	1,086,505.02	.....	136.26	1,100.00	297.00
Columbia.....	176,073.95	.....	176,073.95	4.08	5,561.10	182.96	.....
Dade.....	22,166,127.04	.....	22,166,127.04	2,047.91	542,348.05	240,827.01	.....
De Soto.....	94,144.69	.....	94,144.69	.....	79.88	.....	.....
Dixie.....	76,594.97	.....	76,594.97	73.29	.....	.....	.....
Duval.....	4,730,010.42	.....	4,730,010.42	.....	125,010.81	.....	.....
Escambia.....	3,555,336.01	.....	3,555,336.01	19,702.34	.....	500.00	2,372.95
Flagler.....	72,942.58	.....	72,942.58	.....	.....	.....	.....
Franklin.....	79,792.49	.....	79,792.49	1,459.43	234.40	200.00	.....
Gadsden.....	223,877.51	.....	223,877.51	511.07	3,696.09	.....	.....
Gilchrist.....	40,337.36	.....	40,337.36	102.17	.....	.....	.....
Glades.....	53,234.86	.....	53,234.86	945.97	.....	.....	.....
Gulf.....	146,078.71	.....	146,078.71	.....	5,950.08	243.50	.....
Hamilton.....	40,493.25	.....	40,493.25	101.86	.....	.....	.....
Hardee.....	146,363.21	.....	146,363.21	.....	1,520.88	.....	.....
Hendry.....	190,594.78	.....	190,594.78	.....	1,912.92	.....	.....
Hernando.....	470,111.31	.....	470,111.31	2,744.54	2,497.21	364.17	.....
Highlands.....	434,994.61	.....	434,994.61	51.94	7,172.98	150.00	.....
Hillsborough.....	5,417,960.23	.....	5,417,960.23	51,776.39	147,755.21	1,450.00	.....
Holmes.....	64,307.72	.....	64,307.72	.....	.....	.....	.....

Indian River.....	571,518.64		571,518.64		6,389.58	550.00	
Jackson.....	154,842.51		154,842.51		2,581.60	4,447.00	
Jefferson.....	77,283.09	20,394.79	97,677.88				
Lafayette.....	20,752.37		20,752.37				
Lake.....	2,046,285.73		2,046,285.73	9.79	5,862.68	1,650.00	
Lee.....	1,612,169.86		1,612,169.86		6,778.04	2,150.00	
Leon.....	839,728.89		839,728.89		17,478.28	350.00	
Levy.....	95,946.11		95,946.11		32.14		
Liberty.....	32,497.11		32,497.11	3.16			
Madison.....	96,951.41		96,951.41				
Manatee.....	2,254,648.52		2,254,648.52		12,868.38	2,417.00	
Marion.....	678,777.34		678,777.34	2,516.70	15,600.58	150.00	
Martin.....	865,666.58		865,666.58		8,572.98	500.00	
Monroe.....	761,799.78		761,799.78		6,084.40	1,300.00	
Nassau.....	232,400.93		232,400.93	1,397.91	1,261.17	1,657.50	
Okaloosa.....	491,902.55		491,902.55	2,959.02	409.63		
Okeechobee.....	110,142.76		110,142.76		1,377.24		
Orange.....	5,132,205.91		5,132,205.91		77,620.32	1,381.50	92,522.33
Osceola.....	657,532.60		657,532.60		2,290.70	50.00	
Palm Beach.....	9,871,432.48		9,871,432.48	485.93	100,292.25	6,350.00	49,289.92
Pasco.....	381,420.42		381,420.42		6,604.09	300.00	
Pinellas.....	8,507,115.68		8,507,115.68	180.05	125,621.56	49,371.00	
Polk.....	7,319,819.04		7,319,819.04	52,631.90	24,051.33	450.00	
Putnam.....	460,774.90		460,774.90	5,114.22	13,957.38	1,457.00	
St. Johns.....	481,684.28		481,684.28		11,671.91		
St. Lucie.....	1,400,927.94		1,400,927.94		996.72	5,543.99	
Santa Rosa.....	127,906.56	22,571.75	150,478.31	953.83	4,219.44		
Sarasota.....	2,737,791.96		2,737,791.96	10.52	11,954.11	3,804.00	
Seminole.....	642,270.59		642,270.59	8.59	6,453.60	200.00	
Sumter.....	252,182.03		252,182.03	41.23	5.67		
Suwannee.....	159,119.24		159,119.24		2,515.38		
Taylor.....	174,945.38		174,945.38	2,135.02	3,256.27		
Union.....	26,303.73		26,303.73				
Volusia.....	2,067,864.93		2,067,864.93		60,059.23	15,358.16	
Wakulla.....	35,740.15	1,000.00	36,740.15				
Walton.....	87,437.67		87,437.67	982.10	288.95		
Washington.....	61,009.53		61,009.53	868.99			
TOTAL.....	\$112,886,946.08	\$ 43,986.73	\$112,930,932.81	\$ 219,722.00	\$ 1,467,257.26	\$ 358,514.66	\$ 144,722.20

* This amount represents Taxes for the General I. & S. (B.P.I.) Fund.

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1963-64

REVENUE RECEIPTS (continued)

COUNTIES	COUNTY SOURCES (Continued)							
	Interest	RENT		Gifts and Bequests	Net Receipts from Clearing Accounts	Miscellaneous	Payments in Lieu of Taxes	TOTAL COUNTY SOURCES
		From School Facilities	Other					
Alachua.....	\$ 11,075.35	\$.....	\$.....	\$.....	\$.....	\$ 31,090.08	\$.....	\$ 975,554.58
Baker.....	743.44	497.00	.....	73.54	.....	62,661.24	.....	62,661.24
Bay.....	315.00	360.00	.....	15,927.69	12.30	763.21	.....	526,309.47
Bradford.....	.....	.....	.....	.....	.....	321.00	.....	117,420.10
Brevard.....	6,562.50	2,759.36	.....	.....	4,467.30	117,591.38	.....	3,424,021.51
Broward.....	93,699.21	930.20	3,700.00	51,079.77	16,353.37	77,567.19	1,373.31	16,068,670.94
Calhoun.....	.....	.....	.....	.....	.....	3,040.00	.....	36,278.20
Charlotte.....	.....	.....	.....	.....	.....	751.01	.....	960,280.53
Citrus.....	.....	.....	.....	96.00	18.14	.....	.....	307,135.60
Clay.....	1,130.00	210.00	.....	35.56	.....	2,894.16	.....	229,818.95
Collier.....	8,552.13	811.38	400.00	417.80	.....	530.13	.....	1,098,749.72
Columbia.....	.....	25.00	360.00	.....	.....	5,966.08	.....	188,173.17
Dade.....	148,896.49	.....	.....	73,333.33	15,368.05	40,121.62	59,546.15	23,288,615.65
De Soto.....	.....	10.00	.....	.....	.....	19,510.18	.....	113,744.75
Dixie.....	.....	.....	.....	.....	.....	39.88	.....	76,708.14
Duval.....	81,312.04	.....	2,954.87	.....	.....	34,325.62	.....	4,973,613.76
Escambia.....	.....	115.00	.....	.....	54,403.91	26,318.01	17,151.77	3,675,899.99
Flagler.....	.....	.....	480.00	104,900.00	358.40	378.92	.....	179,059.90
Franklin.....	616.88	75.00	.....	.....	.....	261.63	.....	82,639.83
Gadsden.....	.....	.....	.....	.....	384.57	291.69	.....	228,760.93
Gilchrist.....	.....	.....	1,012.00	.....	.....	1,991.10	.....	43,442.63
Glades.....	407.31	.....	.....	.....	.....	43,009.29	.....	97,597.43
Gulf.....	.....	.....	.....	92.64	.....	2,779.63	.....	155,144.56
Hamilton.....	2,000.00	.....	.....	.....	.....	513.85	.....	43,108.96
Hardee.....	902.27	.....	.....	8,000.00	.....	3,351.52	.....	160,137.88
Hendry.....	2,218.94	.....	.....	.....	.....	.....	435.40	195,162.04
Hernando.....	.....	.....	.....	.....	1.67	2,921.60	.....	478,640.50
Highlands.....	.....	342.50	.....	.....	35.41	485.70	.....	443,233.14
Hillsborough.....	2,403.92	.....	.....	.....	.....	77,095.44	.....	5,698,441.19
Holmes.....	.....	.....	.....	15.01	.....	601.40	.....	64,924.13

Indian River.....	4,150.00			20,000.00		80.00		602,688.22
Jackson.....	4,999.55	136.00		415.86	471.23	525.73		168,419.48
Jefferson.....					14.20	488.73		98,180.81
Lafayette.....	80.00					337.05		21,169.42
Lake.....	9,683.51	296.00		50,000.00	2,611.38	1,437.56		2,117,836.65
Lee.....	1,069.44	2,370.75			922.16	12,044.88		1,637,505.13
Leon.....				2,333.12	289.17	311.29		860,490.75
Levy.....		60.00				3,643.98		99,682.23
Liberty.....	1,290.00					242.61		34,032.88
Madison.....			551.04			2,941.48		100,443.93
Manatee.....	8,246.50		3,270.00		1,009.74	19,992.97		2,302,453.11
Marion.....		30.00		116,993.49	151.87	22,674.94		836,894.92
Martin.....	115.72	22.00	551.00			200.00		875,628.28
Monroe.....	1,090.56	812.17				2,800.07	4,250.00	778,136.98
Nassau.....	2,230.51	135.00				44.00		239,127.02
Okaloosa.....		207.00			12.26	6,582.97		502,073.43
Okeechobee.....				1,500.00	.57	19.64		113,040.21
Orange.....	6,582.50	7,729.10				21,006.21		5,339,047.87
Osceola.....	11,591.91					102.20		671,567.41
Palm Beach.....	75,149.65	4,160.00	400.00	231.37		37,559.66	2,883.28	10,148,234.54
Pasco.....	2,314.50	20.00	1,200.00			145.00		392,004.01
Pinellas.....	30,057.80	33,281.60	2,291.63	9,367.50	42,696.72	13,283.11	1,649.85	8,814,916.50
Polk.....	24,831.05	877.50	23,330.12		1,782.94	1,170.16	3,734.18	7,452,678.22
Putnam.....	599.79	187.00		29,500.00	1,253.60	638.56		513,482.45
St. Johns.....		1,190.00		5.02		7,096.85		501,648.06
St. Lucie.....	9,452.11	275.00				2,037.53		1,419,233.29
Santa Rosa.....			630.00	205.67		1,342.10		157,829.35
Sarasota.....	25,064.46	6,966.62	100.00	1,400.00	1,299.21	1,685.65		2,790,076.53
Seminole.....	937.50	723.50			4.22	66.00		650,664.00
Sumter.....	2,455.50		20.00	1,500.00		1,509.54		257,713.97
Suwannee.....	1,975.00					865.00		164,474.62
Taylor.....	281.25	225.00				1,437.20		182,280.12
Union.....				200.00		285.50		26,789.23
Volusia.....	32,109.10			16,438.50	3,367.83	3,342.54	1,639.57	2,200,179.86
Wakulla.....						598.52		37,338.67
Walton.....						11,143.33		99,852.05
Washington.....						1,456.04		63,334.56
TOTAL.....	\$ 617,193.39	\$ 65,839.68	\$ 41,250.66	\$ 503,988.33	\$ 147,290.22	\$ 675,723.46	\$ 92,663.51	\$117,265,098.18

RECEIPTS—SUPPORT AND MAINTENANCE FUNDS, 1963-64

REVENUE RECEIPTS (continued)

COUNTIES	DISTRICT SOURCES											TOTAL REVENUE RECEIPTS
	TAXES			Tax Redemp- tions	Interest	RENT		Gifts and Bequests	Miscel- laneous	Payments in lieu of Taxes	TOTAL DISTRICT SOURCES	
	District Current	District Building and Bus	TOTAL DISTRICT TAXES			From School Facilities	Other					
Alachua.....	\$ 910,434.34	\$.....	\$ 910,434.34	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 910,434.34	\$ 6,527,223.38
Baker.....	36,520.52	24,663.68	61,184.20	.....	.....	.....	.....	.....	.....	.....	61,184.20	800,418.98
Bay.....	489,795.28	.....	489,795.28	4,494.88	.....	.....	.....	.....	.....	.....	494,290.16	5,138,446.33
Bradford.....	105,356.25	11,708.27	117,064.52	.....	.....	.....	.....	.....	.....	.....	117,064.52	1,284,646.17
Brevard.....	1,127,756.58	.....	1,127,756.58	.....	.....	.....	.....	.....	.....	.....	1,127,756.58	15,435,473.69
Broward.....	4.75	.....	4.75	.....	.....	.....	.....	.....	.....	.....	4.75	31,042,402.77
Calhoun.....	33,238.20	.....	33,238.20	.....	.....	.....	.....	.....	.....	.....	33,238.20	852,965.81
Charlotte.....	274,695.25	.....	274,695.25	.....	.....	.....	.....	.....	.....	.....	274,695.25	1,788,384.79
Citrus.....	151,784.92	.....	151,784.92	467.72	.....	.....	.....	.....	.....	.....	152,252.64	1,180,843.17
Clay.....	222,912.04	.....	222,912.04	.....	.....	.....	.....	.....	.....	.....	222,912.04	1,782,974.03
Collier.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,006,101.37
Columbia.....	153,107.78	.....	153,107.78	3.53	.....	.....	.....	.....	.....	.....	153,111.31	1,990,478.96
Dade.....	22,170,565.85	.....	22,170,565.85	2,146.48	65,312.18	58,416.26	4,200.00	15,000.00	112,030.98	.....	22,427,671.75	89,248,362.47
De Soto.....	94,144.69	.....	94,144.69	.....	.....	.....	.....	.....	.....	.....	94,144.69	831,149.50
Dixie.....	76,594.97	.....	76,594.97	.....	.....	.....	.....	.....	.....	.....	76,594.97	609,014.52
Duval.....	4,730,010.42	.....	4,730,010.42	.....	.....	.....	.....	.....	.....	.....	4,730,010.42	33,958,996.19
Escambia.....	2,134,307.05	.....	2,134,307.05	14,358.95	.....	.....	.....	.....	.....	.....	2,148,666.00	16,763,721.48
Flagler.....	72,942.58	.....	72,942.58	.....	.....	.....	.....	.....	.....	.....	72,942.58	563,404.87
Franklin.....	79,792.49	.....	79,792.49	1,459.43	.....	.....	.....	.....	.....	.....	81,251.92	594,803.11
Gadsden.....	373,129.18	.....	373,129.18	905.08	.....	.....	.....	.....	.....	.....	374,034.26	3,308,820.77
Gilchrist.....	40,349.95	.....	40,349.95	102.18	.....	.....	.....	.....	.....	.....	40,452.13	423,496.87
Glades.....	53,278.23	.....	53,278.23	945.98	.....	.....	.....	.....	.....	.....	54,224.21	414,465.37
Gulf.....	146,078.71	.....	146,078.71	.....	.....	.....	.....	.....	.....	.....	146,078.71	1,078,905.20
Hamilton.....	40,493.25	.....	40,493.25	110.03	.....	.....	.....	.....	.....	.....	40,603.28	835,064.52
Hardee.....	146,363.17	.....	146,363.17	.....	.....	.....	.....	.....	.....	.....	146,363.17	1,096,772.48
Hendry.....	171,524.45	.....	171,524.45	.....	.....	.....	.....	.....	.....	.....	171,524.45	936,572.77
Hernando.....	379,087.38	.....	379,087.38	.....	.....	.....	.....	.....	.....	.....	379,087.38	1,566,342.55
Highlands.....	434,994.61	.....	434,994.61	.....	.....	.....	.....	.....	.....	.....	434,994.61	2,196,444.06
Hillsborough.....	5,418,075.88	.....	5,418,075.88	51,776.19	.....	.....	600.00	.....	69,313.48	.....	5,539,765.55	29,693,446.06
Holmes.....	64,262.64	.....	64,262.64	.....	.....	.....	.....	.....	.....	.....	64,262.64	1,102,441.41

Indian River.....	554,939.64		554,939.64								554,939.64	2,452,526.60
Jackson.....	155,628.91		155,628.91								155,628.91	2,906,814.12
Jefferson.....	47,189.30		47,189.30								47,189.30	1,013,319.88
Lafayette.....	8,300.76	8,300.76	16,601.52								16,601.52	348,801.42
Lake.....												4,869,186.70
Lee.....	485,291.79		485,291.79		2,354.62						487,646.41	4,947,404.20
Leon.....	839,728.82		839,728.82			2,006.00				8,626.11	850,360.93	6,221,879.34
Levy.....	79,955.40	47,973.05	127,928.45								127,928.45	1,175,595.85
Liberty.....	13,927.39		13,927.39								13,927.39	472,290.54
Madison.....	96,951.41		96,951.41								96,951.41	1,398,509.14
Manatee.....	474,682.44		474,682.44								474,682.44	6,138,157.04
Marion.....	678,777.34		678,777.34	2,516.70							681,294.04	4,861,789.69
Martin.....	220,552.02	220,552.03	441,104.05		384.75						441,488.80	2,356,138.78
Monroe.....	761,799.78		761,799.78								761,799.78	3,937,923.23
Nassau.....	232,400.93		232,400.93	1,415.63							233,816.56	1,747,124.16
Okaloosa.....	167,146.81		167,146.81	1,855.51							169,002.32	5,367,699.35
Okeechobee.....	110,142.76		110,142.76								110,142.76	811,507.24
Orange.....	5,132,205.91		5,132,205.91		29,750.00						5,161,955.91	23,847,408.57
Osceola.....	237,358.68		237,358.68		1,319.79						238,678.47	1,960,692.06
Palm Beach.....	4,969,566.38	331.92	4,969,898.30	316.71	49,169.06					9,655.53	5,029,039.60	24,628,716.86
Pasco.....	635,700.20		635,700.20								635,700.20	2,710,035.81
Pinellas.....	7,753,216.71	802,473.70	8,555,690.41	186.80	18,089.50					3,500.00	1,649.85	30,356,392.18
Polk.....	731,985.54		731,985.54	5,313.87							737,299.41	18,179,811.12
Putnam.....	460,774.88		460,774.88	5,114.22	181.70						466,070.80	3,002,493.22
St. Johns.....	219,247.59		219,247.59								219,247.59	2,109,634.95
St. Lucie.....												3,473,742.22
Santa Rosa.....	150,478.40		150,478.40	953.89							151,432.29	2,481,875.20
Sarasota.....	547,558.37		547,558.37								547,558.37	6,576,428.13
Seminole.....	527,286.17	191,790.08	719,076.25	10.22	1,666.66					619.46	721,372.59	4,766,688.57
Sumter.....	2,587.04		2,587.04								2,587.04	1,187,146.34
Suwannee.....	159,119.24		159,119.24								159,119.24	1,478,781.69
Taylor.....	174,945.34		174,945.34								174,945.34	1,336,214.13
Union.....	37,576.65		37,576.65								37,576.65	481,843.26
Volusia.....	2,046,814.38		2,046,814.38								2,046,814.38	10,869,559.17
Wakulla.....	35,740.15		35,740.15								35,740.15	629,766.64
Walton.....	87,437.67		87,437.67								87,437.67	1,508,612.68
Washington.....	54,908.58	6,100.95	61,009.53	53.41							61,062.94	1,199,199.84
TOTAL.....	\$69,023,524.79	\$ 1,313,894.44	\$70,337,419.23	\$94,507.41	\$168,228.26	\$60,422.26	\$ 4,800.00	\$15,000.00	\$203,745.56	\$ 1,649.85	\$70,885,772.57	\$448,864,293.57

RECEIPTS AND TRANSFERS—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	NON-REVENUE RECEIPTS (Sale of School Property, Insurance Adjustments, and Loans)	REMITTANCES FROM OTHER COUNTIES		TOTAL REVENUE AND NON-REVENUE RECEIPTS	TRANSFERS		TOTAL RECEIPTS AND TRANSFERS
		Transportation	Other Purposes		From Junior Colleges	From Other Funds	
Alachua.....	\$ 652.87	\$.....	\$ 9,216.00	\$ 6,537,092.25	\$.....	\$ 335.67	\$ 6,537,427.92
Baker.....		536.59		800,955.57			800,955.57
Bay.....	35,406.55			5,173,852.88	5,000.00		5,178,852.88
Bradford.....				1,284,646.17			1,284,646.17
Brevard.....				15,435,473.69			15,435,473.69
Broward.....	328.21			31,042,730.98		4,481.69	31,047,212.67
Calhoun.....		1,787.64	1,700.00	856,453.45			856,453.45
Charlotte.....				1,788,384.79			1,788,384.79
Citrus.....	1,412.44	3,422.91		1,185,678.52			1,185,678.52
Clay.....		2,637.50		1,785,611.53			1,785,611.53
Collier.....	87.60	1,162.50		2,007,351.47			2,007,351.47
Columbia.....	109.42			1,990,588.38			1,990,588.38
Dade.....				89,248,362.47		6,000.00	89,254,362.47
De Soto.....		2,900.00	2,250.00	836,299.50			836,299.50
Dixie.....				609,014.52			609,014.52
Duval.....	2,557.90			33,961,554.09			33,961,554.09
Escambia.....	13,699.72			16,777,421.20			16,777,421.20
Flagler.....		591.66		563,996.53			563,996.53
Franklin.....	615.00			595,418.11			595,418.11
Gadsden.....				3,308,820.77			3,308,820.77
Gilchrist.....				423,496.87			423,496.87
Glades.....				414,465.37			414,465.37
Gulf.....		3,920.00		1,082,825.20			1,082,825.20
Hamilton.....		1,041.75		836,106.27			836,106.27
Hardee.....	753.69			1,097,526.17			1,097,526.17
Hendry.....				936,572.77		6,885.94	943,458.71
Hernando.....				1,566,342.55			1,566,342.55
Highlands.....	1,413.37			2,197,857.43		3,073.30	2,200,930.73
Hillsborough.....	12,627.39			29,706,073.45		3,411.87	29,709,485.32
Holmes.....		750.00		1,103,191.41			1,103,191.41

Indian River.....		2,312.50		2,454,839.10			2,454,839.10
Jackson.....	20,092.75		500.00	2,927,406.87			2,927,406.87
Jefferson.....	1,188.25	3,250.26		1,017,758.39			1,017,758.39
Lafayette.....	75.94			348,877.36			348,877.36
Lake.....	1.00			4,869,187.70			4,869,187.70
Lec.....	213.71			4,947,617.91			4,947,617.91
Leon.....				6,221,879.34			6,221,879.34
Levy.....				1,175,595.85			1,175,595.85
Liberty.....				472,290.54	13,631.46		485,922.00
Madison.....		398.43	294.60	1,399,202.17	267.92		1,399,470.09
Manatee.....		3,898.10		6,142,055.14			6,142,055.14
Marion.....		360.00	1,471.00	4,863,620.69			4,863,620.69
Martin.....			1,025.00	2,357,163.78			2,357,163.78
Monroe.....				3,937,923.23			3,937,923.23
Nassau.....			2,000.00	1,749,124.16			1,749,124.16
Okaloosa.....			2,352.50	5,370,051.85			5,370,051.85
Okeechobee.....		675.00	250.00	812,432.24			812,432.24
Orange.....			13,904.50	23,861,313.07			23,861,313.07
Osceola.....			1,104.00	1,961,796.06			1,961,796.06
Palm Beach.....	8,204.98	11,838.06	5,357.20	24,654,117.10			24,654,117.10
Pasco.....				2,710,035.81			2,710,035.81
Pinellas.....				30,356,392.18	.85		30,356,393.03
Polk.....	822.07		3,486.00	18,184,119.19			18,184,119.19
Putnam.....				3,002,493.22			3,002,493.22
St. Johns.....	42,223.24	3,712.50		2,155,570.69			2,155,570.69
St. Lucie.....				3,473,742.22			3,473,742.22
Santa Rosa.....	589.75	5,725.00		2,488,189.95			2,488,189.95
Sarasota.....		10,250.00		6,586,678.13			6,586,678.13
Seminole.....			5,832.00	4,772,520.57			4,772,520.57
Sumter.....	25.00	962.50		1,188,133.84			1,188,133.84
Suwannee.....				1,478,781.69			1,478,781.69
Taylor.....		3,000.24		1,339,214.37			1,339,214.37
Union.....				481,843.26			481,843.26
Volusia.....	2,342.40		1,422.90	10,873,324.47			10,873,324.47
Wakulla.....				629,766.64	4,363.74		634,130.38
Walton.....				1,508,612.68			1,508,612.68
Washington.....		3,379.44		1,202,579.28			1,202,579.28
TOTAL.....	\$ 145,443.25	\$ 68,512.58	\$ 52,165.70	\$ 449,130,415.10	\$ 5,000.00	\$ 42,452.44	\$ 449,177,867.54

RECEIPTS AND BALANCES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	CASH BALANCES AT BEGINNING OF YEAR*					INVESTMENTS AT BEGINNING OF YEAR*					ADVANCE- MENTS	VOUCHERS UNPAID	TOTAL RECEIPTS, TRANSFERS, BALANCES, AND UNPAID VOUCHERS (Support and Maintenance Funds)
	County and District, Instructional Salaries, Transportation, and Other Current Expenses	Capital Outlay and Debt Service	Earmarked Funds	Building and Bus	TOTAL CASH	County Current and County General I. & S. (B.P.I.)	Capital Outlay and Debt Service		Building and Bus	TOTAL INVEST- MENTS			
							County	SBE Bond Reserve					
Alachua.....	\$ 167,473.62	\$ 9,774.30	\$.....	\$.....	\$ 177,247.92	\$198,159.17	\$.....	\$ 383,692.78	\$.....	\$ 581,851.95	\$20,309.57	\$.....	\$ 7,316,837.36
Baker.....	56,969.58	25,752.55		14,639.62	97,361.75			35,352.76		35,352.76			933,670.08
Bay.....	65,784.67	27,449.25	14,150.84		107,384.76			309,912.20		309,912.20			5,596,149.84
Bradford.....	15,200.08	52,711.94		6,202.43	74,114.45			74,662.85		74,662.85			1,433,423.47
Brevard.....	446,995.99	183,125.27			630,121.26			287,776.16		287,776.16			16,353,371.11
Broward.....	1,356,775.95	46,695.38	48,308.63		1,451,779.96	1,181,573.75		888,166.16		2,069,739.91	362,798.75		34,931,531.29
Calhoun.....	1,135.07	14,608.38			15,743.45			35,567.65		35,567.65			907,764.55
Charlotte.....	38,852.37	10,638.92	25.47		49,516.76			37,159.50		37,159.50			1,875,061.05
Citrus.....	65,913.00	6,151.14			72,064.14			32,606.52		32,606.52			1,290,349.18
Clay.....	178,604.86	5,653.20			184,258.06			94,391.70		94,391.70			2,064,261.29
Collier.....	145,541.03	12,888.41		1,521.20	159,950.64			63,152.10		63,152.10	425.00		2,230,879.21
Columbia.....	98,125.42	31,309.19			129,434.61			113,336.68		113,336.68			2,233,359.67
Dade.....	9,595,108.44	1,625,187.47	600,000.00		11,820,295.91			1,122,970.32		1,122,970.32	1963,400.74		103,161,029.44
De Soto.....	58,559.90	20,301.55		685.27	79,546.72			36,564.30		36,564.30			952,410.52
Dixie.....	51,798.76	11,337.53			63,136.29			15,343.51		15,343.51			687,494.32
Duval.....	598,035.86				598,035.86			1,362,547.12		1,362,547.12			35,922,137.07
Escambia.....	(794,447.15)	69,483.07			(724,964.08)			869,883.40		869,883.40	330,474.38	1,238,824.97	18,491,639.87
Flagler.....	29,765.17	7,541.00			37,306.17								601,302.70
Franklin.....	65,696.03	19,026.03			84,722.06			20,744.27		20,744.27			700,884.44
Gadsden.....	169,305.75	83,007.08			252,312.83			69,747.25		69,747.25			3,630,880.85
Gilchrist.....	66,206.59	3,470.57			69,677.16								493,174.03
Glades.....	503.42	2,172.05			2,675.47		8,272.02	7,106.00		15,378.02			432,518.86
Gulf.....	38,559.25	41,460.38			80,019.63		5,000.00			5,000.00			1,167,844.83
Hamilton.....	3,924.16	6,147.95	55,024.76		65,096.87			37,671.89		37,671.89			938,875.03
Hardee.....	111,678.82	21,841.15	19,011.27	3,795.86	156,327.10			40,567.65		40,567.65			1,294,420.92
Hendry.....	54,486.57	12,833.55			67,320.12	50,000.00		37,061.88		87,061.88			1,097,840.71
Hernando.....	22,878.73	8,927.13			31,805.86			39,505.70		39,505.70			1,637,654.11
Highlands.....	182,339.43	37,884.15			220,223.58			117,023.75		117,023.75			2,538,178.06
Hillsborough.....	859,193.26	407,396.45			1,266,589.71			1,108,537.11		1,108,537.11	201,925.14		32,286,537.28
Holmes.....	35,352.40	8,917.83		360.60	44,630.83			63,754.47		63,754.47			1,211,576.71

Indian River.....	129,112.03	133,126.76			262,238.79								2,717,077.89
Jackson.....	17,196.30	48,570.54			65,766.84			156,573.48	156,573.48				3,149,747.19
Jefferson.....	97,539.20	22,322.80	25,190.79		145,052.79			32,685.00	32,685.00				1,195,496.18
Lafayette.....	28,729.61	378.70	7,429.58		36,537.89								385,415.25
Lake.....	321,095.86	162,207.89			483,303.75			130,682.20	130,682.20	6,820.99			5,489,994.64
Lee.....	159,490.51	111,179.44	886.46		271,556.41			256,716.58	256,716.58	29,095.82			5,504,986.72
Leon.....	400,123.08	46,303.46			446,426.54			262,943.35	262,943.35				6,931,249.23
Levy.....	114,812.17	390.78	26,096.68		141,299.63								1,316,895.48
Liberty.....	38,137.26	8,769.46	92,062.56		138,969.28			23,108.66	23,108.66				647,999.94
Madison.....	12,962.12	3,019.11			15,981.23			79,368.90	79,368.90				1,494,820.22
Manatee.....	112,036.43	33,006.38	7,952.22		152,995.03	8,000.00		178,880.73	186,880.73				6,481,930.90
Marion.....	252,119.14	146,974.00			399,093.14			265,297.65	265,297.65				5,528,011.48
Martin.....	71,160.62	21,772.27	179,141.24		272,074.13			51,096.73	71,596.73	20,500.00			2,700,834.64
Monroe.....	679,897.82	46,013.49			725,911.31			100,452.73	100,452.73				4,764,287.27
Nassau.....	76,560.35	60,242.53			136,802.88			34,761.96	34,761.96				1,920,689.00
Okaloosa.....	230,258.94	81,184.18	8,500.00	.95	319,944.07			307,393.69	307,393.69				5,997,389.61
Okeechobee.....	56,324.55	35,489.83			91,814.38			13,017.90	13,017.90				917,264.52
Orange.....	1,171,765.47	178,259.43			1,350,024.90			786,547.69	786,547.69	67,606.07			26,065,491.73
Osceola.....	112,757.43	23,967.14			136,724.57	297,732.00		62,655.58	360,387.58				2,458,908.21
Palm Beach.....	1,967,926.99	294,518.07	348,249.54		2,610,694.60	396,131.80	173,898.35	597,004.44	1,167,034.59				28,431,846.29
Pasco.....	238,896.04	14,117.37	776.50		253,789.91			154,472.85	154,472.85				3,118,298.57
Pinellas.....	1,575,457.10	68,035.44	567,735.91		2,211,228.45			1,317,772.07	1,317,772.07	219,165.98			34,104,559.53
Polk.....	1,578,039.03	212,873.19			1,790,912.22			492,811.91	492,811.91	† 11,682.56			20,479,525.88
Putnam.....	113,544.39	36,130.00	312.89		149,987.28			113,060.40	113,060.40				3,265,540.90
St. Johns.....	4,048.83	14,327.30			18,376.13			68,757.70	68,757.70				2,242,704.52
St. Lucie.....	225,454.17	30,244.27			255,698.44			205,748.16	205,748.16				3,935,188.82
Santa Rosa.....	855.12	2,446.42	1,164.27		4,465.81			171,027.24	171,027.24		102,910.78		2,766,593.78
Sarasota.....	808,519.84	25,628.28	11,597.90		845,746.02			288,663.51	288,663.51	10,006.19			7,731,093.85
Seminole.....	228,681.68	56,701.42	114,140.98		399,524.08			140,809.66	140,809.66				5,312,854.31
Sumter.....	25,385.98	91,156.43			116,542.41			40,883.36	40,883.36				1,345,559.61
Suwannee.....	85,532.79	80,177.34			165,710.13			54,700.46	54,700.46				1,699,192.28
Taylor.....	12,900.70	26,264.86			39,165.56		70,336.81	70,336.81	70,336.81				1,448,716.74
Union.....	88,219.40	18,208.63			106,428.03			13,440.00	13,440.00				601,711.29
Volusia.....	253,958.92	33,932.17	89.78	18,800.62	306,781.49	198,543.54		332,324.21	530,867.75				11,710,973.71
Wakulla.....	22,446.46	91,173.28	15,000.00	878.14	129,497.88								763,628.26
Walton.....	58,676.60	35,870.46	3,583.48		98,130.54			92,194.83	92,194.83				1,698,938.05
Washington.....	10,655.91	17,440.61	5,492.70	318.82	33,908.04			32,827.40	32,827.40				1,269,314.72
TOTAL.....	\$25,167,595.87	\$5,126,116.60	\$870,040.41	\$1,329,087.55	\$32,492,840.43	\$2,330,140.26	\$257,507.18	\$14,163,486.71	\$ 20,500.00	\$16,771,634.15	\$2,223,711.19	\$1,341,735.75	\$502,007,789.06

* Balances in some counties are not in agreement with amounts reported at the close of prior year because of adjustments by auditor or for other reasons, as shown in reports of county superintendent.

† Includes stores inventory and advancements.

‡ Stores inventory.

Indian River.....	207,691.83		87,115.06		294,806.89	39,050.00	13,418.71		347,275.60
Jackson.....	13,673.87				13,673.87		14,661.83		28,335.70
Jefferson.....									
Lafayette.....									
Lake.....	457,557.04		16,818.72		474,375.76		327,434.16	50,000.00	851,809.92
Lee.....	476,672.55		18,731.46		495,404.01	32,000.00	92,968.75	293,540.60	913,913.36
Leon.....	75,773.58				75,773.58		57,951.09		133,724.67
Levy.....						40,412.50			40,412.50
Liberty.....									
Madison.....	3,646.26				3,646.26		10,444.51		14,090.77
Manatee.....	427,212.97				427,212.97	5,732.04	106,224.19		539,169.20
Marion.....	237,565.56	706.82	19,167.86		257,440.24		106,475.91		363,916.15
Martin.....	1,918.33		88.68		2,007.01		6,416.76	1,031.07	9,454.84
Monroe.....	154,512.46		3,923.45		158,435.91	29,592.50	243,905.41		431,933.82
Nassau.....	66,241.35	516.28	248.42	32.24	67,038.29	49,098.75	71,773.44	12,421.04	200,331.52
Okaloosa.....						39,810.00	6,446.08		46,256.08
Okeechobee.....	12.50				12.50		4,632.08		4,644.58
Orange.....	359,258.97		6,750.00		366,008.97		197,675.09		563,684.06
Osceola.....									
Palm Beach.....	728,495.06	73.16	13,912.84		742,481.06	8,175.00	219,932.71	538,688.24	1,509,277.01
Pasco.....	34,704.34				34,704.34		5,645.26		40,349.60
Pinellas.....	558,878.54	6.12	3,986.97		562,871.63	467,795.00	42,014.22		1,072,680.85
Polk.....	366,205.10	2,606.88	12,082.55		380,894.53	232,000.00	669,463.90	52,500.00	1,334,858.43
Putnam.....									
St. Johns.....	158,756.72		971.87		159,728.59	18,000.00	105,056.08		282,784.67
St. Lucie.....	112,079.50		770.25	71.94	112,921.69		5,352.26		118,273.95
Santa Rosa.....	150,478.40	953.89	2,880.80		154,313.09		66,545.63	70,800.00	291,658.72
Sarasota.....	429,935.17	1.80	3,110.66		433,047.63		19,160.04	133,727.28	585,934.95
Seminole.....	220,511.43	3.68	507.45		221,022.56	6,000.00	20,546.30	61,994.81	309,563.67
Sumter.....	6,391.98				6,391.98		6,759.69		13,151.67
Suwannee.....	7,640.76		443.75		8,084.51		27,928.66		36,013.17
Taylor.....	78,725.44				78,725.44		53,705.02		132,430.46
Union.....									
Volusia.....	766,328.20		4,834.51		771,162.71	155,000.00	60,750.98	183,443.60	1,170,357.29
Wakulla.....									
Walton.....									
Washington.....						23,642.70	11.92		23,654.62
TOTAL.....	\$17,145,998.82	\$ 32,478.41	\$ 975,263.60	\$ 8,188.12	\$18,161,928.95	\$ 1,579,568.80	\$ 6,825,105.46	\$ 3,568,735.21	\$30,135,338.42

RECEIPTS, TRANSFERS, AND BALANCES—BOND CONSTRUCTION FUNDS, 1963-64

COUNTIES	REVENUE RECEIPTS				NON-REVENUE RECEIPTS					TOTAL ALL RECEIPTS	TRANS- FERS	BALANCES AT BEGINNING OF YEAR		TOTAL RECEIPTS, TRANSFERS, AND BALANCES (Bond Con- struction Fund)
	Federal Funds under Public Law 815	School Construction Funds	Interest, Including Profit on Invest- ments	Other	Sale of Bonds		Sale of Property and Insurance Adjustments	Proceeds of Section 237.27 Loans	Other			Cash	Investments	
					State Board of Education	District Number One								
Alachua.....	\$.....	\$166,600.00	\$3,232.06	\$.....	\$225,000.00	\$.....	\$ 2,921.32	\$270,000.00	\$.....	\$667,753.38	\$166,600.00	\$ 80,489.23	\$.....	\$ 914,842.61
Baker.....	8,855.00	.....	.....	.....	500,000.00	110.00	.....	.....	508,965.00	12,200.00	8,800.00	.....	529,965.00
Bay.....	44,600.00	2,373.89	.....	350,000.00	.....	.....	.....	.....	396,973.89	.....	216,969.87	.....	613,943.76
Bradford.....	27,755.00	.....	.....	.....	.....	.....	32,000.00	.....	59,755.00	7,400.00	36,675.75	.....	103,830.75
Brevard.....	417,140.97	1,307,905.00	.....	1.27	.....	.....	32,807.74	.....	.....	1,757,854.98	.....	11,773,656.35	.....	13,531,511.33
Broward.....	865,302.00	28,425.70	.....	750,000.00	.....	23,787.08	125,000.00	2,000,000.00	3,792,514.78	8,606.00	932,114.59	.....	4,733,235.37
Calhoun.....	181.46	.....	.....	.....	181.46	.....	.....	181.46	.....	6,003.03	.....	6,184.49
Charlotte.....	53,200.00	.....	.....	250,000.00	.....	.....	.....	.....	303,200.00	53,200.00	66,864.76	.....	423,264.76
Citrus.....	15,800.00	.....	.....	.....	.....	185.00	.....	.....	15,985.00	15,800.00	16,156.30	.....	47,941.30
Clay.....	9,000.00	.....	.....	.....	.....	925.98	.....	.....	9,925.98	6,000.00	26,611.91	.....	42,537.89
Collier.....	8,746.37	404.89	350,000.00	.....	233.47	.....	.....	359,384.73	73,219.00	99,138.56	.....	531,742.29
Columbia.....	77,400.00	.....	.....	.....	.....	875.00	100,000.00	20,000.00	198,275.00	.....	64,073.00	.....	262,348.00
Dade.....	3,840,762.00	.....	21,004.50	.....	.....	.....	38,440.56	.....	.....	3,900,207.06	1,903,562.02	1,932,095.05	.....	7,735,864.13
De Soto.....	1,300.00	19,938.54	.....	21,238.54	.....	11,297.00	.....	32,535.54
Dixie.....	9,000.00	461.13	.....	.....	.....	653.00	41,000.00	.....	51,114.13	15,000.00	14,136.88	.....	80,251.01
Duval.....	1,078,106.00	1,981,000.00	137,189.70	44,202.13	1,725,000.00	10,000,000.00	31,232.11	108,831.00	.....	15,105,560.94	603,786.81	4,627,254.85	9,376,924.98	29,713,527.58
Escambia.....	700,000.00	.....	2,045.00	430,000.00	.....	1,132,045.00	358,815.00	134,893.42	344,062.00	1,969,815.42
Flagler.....	6,800.00	76.88	.....	.....	.....	200.00	20,000.00	.....	27,076.88	7,525.00	894.99	.....	35,496.87
Franklin.....	39,200.00	756.75	.....	.....	.....	.....	.....	225,000.00	264,956.75	.....	27,200.00	.....	292,156.75
Gadsden.....	51,200.00	.....	.....	.....	.....	4,125.00	.....	.....	55,325.00	52,200.00	522.86	.....	108,047.86
Gilchrist.....	1,600.00	.....	.....	.....	.....	1.00	40,000.00	.....	41,601.00	1,600.00	200.00	.....	43,401.00
Glades.....	12,000.00	1,371.14	.....	140,000.00	.....	.....	18,000.00	.....	171,371.14	12,000.00	.....	.....	183,371.14
Gulf.....
Hamilton.....	8,600.00	.....	8,600.00	.....	.....	.....	8,600.00
Hardee.....	11,000.00	.....	.....	.....	.....	.....	.....	.....	11,000.00	6,400.00	4,714.44	.....	22,114.44
Hendry.....	32,000.00	677.83	.....	.....	.....	1,957.00	.....	.....	34,634.83	27,599.07	45,378.23	.....	107,612.13
Hernando.....	19,600.00	4,031.30	.....	.....	.....	.....	32,000.00	.....	55,631.30	19,600.00	363.22	169,096.78	244,691.30
Highlands.....	56,400.00	.....	.....	.....	.....	825.00	.....	.....	57,225.00	38,200.00	53,700.42	.....	149,125.42
Hillsborough.....	190,000.00	82,769.14	36,872.09	650,000.00	1,000,000.00	69,867.79	.....	.....	2,029,509.02	.....	3,215,468.16	987,947.00	6,232,924.18
Holmes.....	5,211.73	.....	.....	.....	2,051.10	250,000.00	.....	257,262.83	1,166.00	.....	.....	258,428.83

Indian River	147,600.00	750.00							148,350.00	23,123.98	2,117,409.78		2,288,883.76
Jackson						10,265.97			10,265.97		2,784.67		13,050.64
Jefferson										11,800.00	16,130.85		27,930.85
Lafayette		341.76							341.76		22,790.86		23,132.62
Lake	155,200.00					4,290.72	220,000.00		379,490.72	50,000.00	365,775.02		795,265.74
Lee		59,000.00	2,488.43						3,111,835.97		125,076.21	153,601.75	3,390,513.93
Leon				145,000.00	2,990,000.00	28,347.54	32,000.00		5,338,500.00		53,265.37		5,391,765.37
Levy	4,400.00				5,000,000.00	193,500.00			4,400.00	4,400.00			8,800.00
Liberty						648.99			648.99		14,755.46		15,404.45
Madison	16,200.00			110,000.00			50,000.00		176,200.00				176,200.00
Manatee		70,000.00	4,474.17		750,000.00			260,000.00	1,084,474.17	70,000.00	32,000.00		1,186,474.17
Marion		95,000.00				6,060.00			101,060.00		518,849.90	1,536,003.25	2,155,913.15
Martin		172,400.00							172,400.00	53,200.00	475,391.86		700,991.86
Monroe	181,276.00	129,400.00	12,020.00						322,696.00		837,928.63		1,160,624.63
Nassau							5,241.00		5,241.00		40,677.15		45,918.15
Okaloosa	1,672.89	21,745.00	1,718.75		375,000.00		30,000.00		430,136.64	1,245.00	531,957.47		963,339.11
Okeechobee							15,400.00		15,400.00		36,301.20		69,501.20
Orange	1,113,800.00	8,725.37	47,021.71	700,000.00		41,101.50			1,910,648.58	465,063.03	432,592.28	51,540.54	2,859,844.43
Osceola		65,800.00				841.00			66,641.00	65,800.00	14,725.18		147,166.18
Palm Beach		835,800.00	25,099.19		650,000.00	566.00			1,511,465.19	1,400,758.00	1,029,914.07		3,942,137.26
Pasco		59,600.00	3,923.86			38,489.12	165,000.00		267,012.98		196,016.86		463,029.84
Pinellas		542,400.00	12,210.05	267.20	600,000.00	1,117.60	143,390.35		1,299,385.20	1,051,912.00	568,390.37	159,917.12	3,079,604.69
Polk			3,137.49			160,466.97			163,604.46	80,800.00	753,100.29		997,504.75
Putnam		67,600.00							67,600.00	33,600.00	30,811.65		132,011.65
St. Johns							13,461.21		13,461.21		377.48		13,838.69
St. Lucie		108,800.00	905.74			1,883.90			111,589.64	108,800.00	7,303.23	77,437.26	305,130.13
Santa Rosa						50.00			50.00		37,577.54		37,627.54
Sarasota		120,400.00				4,393.00	450,000.00		574,793.00	120,400.00	2,678.67		697,871.67
Seminole	129,997.00	472,029.00	263.37			8,075.00			610,364.37	18,728.00	265,379.99		894,472.36
Sumter		4,200.00							4,200.00		14,892.75		19,092.75
Suwannee			586.40			211.83	48,000.00		48,798.23	10,800.00	32,086.55		91,684.78
Taylor						770.00			770.00		24,795.62		25,565.62
Union													
Volusia			9,803.21			193,734.00			203,537.21	19.50	184,114.68	471,498.50	859,169.89
Wakulla											63,170.66		63,170.66
Walton		10,000.00	730.13						10,730.13		45,600.00		56,330.13
Washington		12,200.00						64,000.00	76,200.00		23,377.22		99,577.22
TOTAL	\$1,808,192.86	\$13,110,553.00	\$383,687.50	\$128,769.29	\$8,470,000.00	\$19,490,000.00	\$909,356.29	2,662,462.10	\$2,574,400.00	\$49,537,421.04	\$6,978,728.41	\$32,313,672.39	\$102,157,851.02

SUMMARY OF EXPENDITURES, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1963-64

COUNTIES	CURRENT EXPENSES—ALL FUNDS									CAPITAL OUTLAY (6)	DEBT SERVICE (7)	TOTAL EXPENDITURES (All Funds)
	ADMINIS- TRATION (1)	INSTRUC- TION (2)	OPERATION OF PLANT	MAINTENANCE OF PLANT (3)	AUXILIARY SERVICES (4)	FIXED CHARGES (5)	CURRENT EXPENSES ALL FUNDS (Day Schools)	NON- PROGRAM SCHOOLS	TOTAL CURRENT EXPENSES ALL FUNDS (All Schools)			
Alachua.....	\$91,028.70	\$4,985,233.15	\$ 311,916.22	\$ 152,164.76	\$ 276,804.71	\$22,032.57	\$5,839,180.11	\$ 1,188.46	\$5,840,368.57	\$ 719,649.30	\$ 534,589.08	\$7,094,606.95
Baker.....	37,168.40	549,970.85	35,100.42	19,668.54	53,167.62	13,702.54	708,778.37	.....	708,778.37	79,322.62	23,108.11	811,209.10
Bay.....	82,015.81	4,079,029.00	308,277.31	107,032.62	127,629.81	99,791.02	4,803,775.57	.....	4,803,775.57	620,693.45	494,246.47	5,918,715.49
Bradford.....	31,662.90	961,472.96	73,213.44	27,767.03	111,032.03	17,980.32	1,223,128.68	.....	1,223,128.68	102,636.17	83,628.74	1,409,393.59
Brevard.....	370,133.80	11,175,190.67	898,511.46	764,814.01	622,436.95	201,003.07	14,032,089.96	.....	14,032,089.96	9,290,627.10	1,171,936.18	24,494,653.24
Broward.....	779,109.95	24,597,342.92	2,109,192.59	617,943.40	550,811.66	265,597.53	28,919,998.05	13,937.23	28,933,935.28	6,118,116.47	2,817,790.33	37,869,842.08
Calhoun.....	32,297.15	635,479.48	45,342.02	18,850.83	46,593.16	8,007.41	786,570.05	.....	786,570.05	21,205.85	30,221.14	837,997.04
Charlotte.....	41,013.63	891,242.18	76,811.89	72,507.90	68,528.89	102,198.27	1,252,302.76	.....	1,252,302.76	496,620.56	276,963.59	2,025,886.91
Citrus.....	26,890.17	729,379.37	71,495.17	14,838.79	106,962.45	18,161.35	967,727.30	.....	967,727.30	157,610.03	20,247.35	1,145,584.68
Clay.....	56,390.26	1,212,805.97	101,699.02	80,336.67	101,730.48	27,323.48	1,580,285.88	.....	1,580,285.88	95,083.59	112,500.30	1,787,869.77
Collier.....	71,191.76	1,457,455.79	118,672.94	50,183.85	58,503.79	23,414.05	1,779,422.18	.....	1,779,422.18	279,593.21	296,348.19	2,355,363.58
Columbia.....	48,701.16	1,488,376.72	97,521.24	37,861.82	117,494.55	30,062.48	1,820,017.97	4.80	1,820,022.77	367,300.68	197,771.13	2,385,094.58
Dade.....	1,683,502.77	67,330,997.48	6,598,373.32	2,648,081.98	942,059.80	1,578,668.66	80,781,684.01	168,420.00	80,950,104.01	9,606,409.87	4,715,709.62	95,272,223.50
De Soto.....	25,578.10	610,639.61	35,913.29	19,613.40	29,508.27	12,103.82	733,356.49	.....	733,356.49	28,496.02	40,594.39	802,446.90
Dixie.....	32,993.24	376,342.87	42,110.50	21,432.26	78,203.35	12,900.82	563,983.04	320.00	564,303.04	104,316.44	29,567.05	698,186.53
Duval.....	592,738.22	26,905,465.95	2,201,211.57	819,536.19	796,049.56	492,825.88	31,807,827.37	.....	31,807,827.37	12,957,174.82	3,857,554.21	48,622,556.40
Escambia.....	265,732.28	12,029,669.30	1,009,237.50	545,716.03	630,157.88	115,720.32	14,596,233.31	.....	14,596,233.31	2,014,821.83	1,699,862.63	18,310,917.77
Flagler.....	28,985.21	347,858.60	28,565.71	11,991.87	27,873.01	10,598.14	455,872.54	.....	455,872.54	34,102.41	26,392.30	516,367.25
Franklin.....	22,199.38	408,462.82	35,936.85	13,761.35	40,396.84	11,481.56	532,238.80	259.02	532,497.82	200,280.42	36,683.13	769,461.37
Gadsden.....	48,362.30	2,429,722.10	121,311.12	100,775.15	168,311.36	41,211.51	2,909,693.54	548.00	2,910,241.54	398,885.23	73,300.47	3,382,427.24
Gilchrist.....	23,887.82	258,752.35	17,592.42	16,778.59	49,812.05	5,741.39	372,564.62	.....	372,564.62	47,357.40	2,477.95	422,399.97
Glades.....	22,753.27	263,599.47	21,642.92	8,246.71	33,728.94	6,065.24	356,036.55	.....	356,036.55	224,404.76	2,917.38	583,358.69
Gulf.....	28,977.76	751,966.84	80,672.32	34,768.80	54,358.53	23,171.30	973,915.55	.....	973,915.55	27,731.45	71,438.60	1,073,085.60
Hamilton.....	20,327.70	572,564.89	50,076.20	12,556.68	68,774.08	8,938.59	733,238.14	.....	733,238.14	3,873.46	74,767.08	811,878.68
Hardee.....	32,419.01	796,426.20	50,505.22	25,829.55	62,895.81	14,783.79	982,859.58	.....	982,859.58	94,567.54	95,816.03	1,173,243.15
Hendry.....	35,440.86	626,139.93	58,041.72	17,387.88	47,912.45	15,755.55	800,678.39	.....	800,678.39	116,472.84	62,527.86	979,679.09
Hernando.....	36,616.85	809,782.62	58,739.65	16,957.87	68,810.05	25,180.88	1,016,087.92	.....	1,016,087.92	222,528.82	472,043.90	1,710,660.64
Highlands.....	42,829.29	1,554,687.58	99,266.77	58,154.20	86,948.16	44,416.79	1,886,302.79	.....	1,886,302.79	238,275.27	144,774.47	2,269,352.53
Hillsborough.....	420,594.85	23,200,039.63	2,331,291.91	1,181,903.86	679,526.76	417,644.04	28,231,001.05	41,242.89	28,272,243.94	3,645,360.36	1,822,547.18	33,740,151.48
Holmes.....	30,571.26	821,000.91	45,766.53	16,275.33	97,682.36	8,649.11	1,019,945.50	.....	1,019,945.50	53,939.62	56,393.23	1,130,278.35

Indian River..	66,732.79	1,894,542.73	137,288.38	62,294.82	95,503.92	63,973.63	2,320,336.27	2,320,336.27	1,624,589.59	299,271.75	4,244,197.61
Jackson.....	45,642.53	2,250,681.44	97,477.92	53,476.74	197,312.13	26,222.10	2,670,812.86	2,670,812.86	16,098.40	162,688.57	2,849,599.83
Jefferson.....	31,786.37	698,851.08	49,481.49	27,596.41	91,179.90	9,978.49	908,873.74	908,873.74	23,770.79	35,278.48	967,923.01
Lafayette.....	22,093.69	204,479.15	17,462.55	3,967.80	56,209.81	2,876.93	307,089.93	307,089.93	6,002.20		313,092.13
Lake.....	68,833.00	3,659,014.60	333,903.83	79,585.61	171,684.55	58,160.54	4,371,182.13	4,371,182.13	1,189,823.93	580,188.05	6,141,194.11
Lee.....	187,210.00	3,752,699.19	304,344.27	170,196.28	192,534.53	71,937.27	4,678,921.54	4,678,921.54	1,236,049.52	684,811.32	6,599,782.38
Leon.....	103,263.67	4,624,989.48	383,331.85	130,759.46	176,552.16	94,216.96	5,513,113.58	5,513,113.58	578,372.14	386,212.85	6,477,698.57
Levy.....	39,031.55	797,557.50	56,052.02	51,598.77	110,454.38	20,580.88	1,075,275.10	1,075,275.10	64,223.61	40,450.70	1,179,949.41
Liberty.....	31,307.54	271,846.53	31,177.23	5,030.53	32,875.96	9,895.05	382,132.84	382,132.84	7,312.03	58,001.22	447,446.09
Madison.....	36,902.19	1,000,753.17	59,007.66	47,372.46	109,153.30	13,492.12	1,266,680.90	1,266,680.90	184,785.98	75,443.39	1,526,910.27
Manatee.....	134,017.60	4,260,094.59	406,856.74	316,680.66	205,912.55	60,156.31	5,383,718.45	5,383,718.45	1,133,104.93	666,503.61	7,183,326.99
Marion.....	78,272.06	3,654,472.38	263,556.71	200,995.48	195,996.20	70,382.20	4,463,675.03	4,466,525.28	1,582,313.34	416,395.82	6,465,234.44
Martin.....	48,334.77	1,207,949.53	91,176.11	66,610.32	127,243.98	29,729.81	1,571,044.52	1,571,044.52	1,127,263.68	83,830.41	2,782,138.61
Monroe.....	79,966.77	2,716,765.72	270,588.93	228,971.12	122,238.75	106,992.45	3,525,523.74	3,525,523.74	1,087,489.11	315,471.25	4,928,484.10
Nassau.....	46,085.49	1,242,080.31	104,990.01	66,985.10	123,567.55	25,982.90	1,609,691.36	1,611,933.86	40,947.09	158,658.78	1,811,539.73
Okaloosa.....	92,170.47	3,992,197.26	270,350.76	106,346.60	308,551.57	37,659.95	4,807,276.61	4,807,276.61	745,763.11	189,319.07	5,742,358.79
Okeechobee.....	27,605.30	558,453.97	40,176.28	17,165.58	38,178.42	12,127.78	693,707.33	693,707.33	84,072.66	39,475.03	717,255.02
Orange.....	221,264.92	17,478,919.53	1,362,985.97	639,546.81	580,434.95	387,333.31	20,670,485.49	20,709,216.56	3,828,953.83	1,074,763.60	25,612,933.99
Osceola.....	43,923.98	1,163,421.76	87,836.62	48,249.47	73,504.58	25,273.30	1,442,209.71	1,442,209.71	561,580.50	33,011.39	2,036,801.60
Palm Beach..	501,902.80	15,676,198.92	1,653,868.30	720,928.37	449,862.30	417,755.03	19,420,515.72	19,420,515.72	4,160,573.76	1,760,985.44	25,342,074.92
Pasco.....	59,229.96	1,905,505.44	141,215.07	49,514.12	120,117.20	69,684.38	2,345,266.17	2,345,266.17	764,796.68	117,012.96	3,227,075.81
Pinellas.....	288,391.34	22,779,796.58	2,082,149.65	713,633.12	584,359.47	588,475.79	27,036,805.95	27,036,805.95	4,062,941.15	1,717,602.34	32,817,349.44
Polk.....	248,085.85	13,667,358.35	851,539.26	432,081.12	498,579.30	161,165.93	15,858,809.81	15,861,509.81	1,579,413.29	1,008,384.50	18,449,307.60
Putnam.....	57,275.29	2,163,525.63	175,809.02	103,264.28	123,250.12	38,443.31	2,661,567.65	2,661,567.65	171,363.64	121,409.87	2,954,341.16
St. Johns.....	53,034.01	1,609,575.74	138,537.15	44,735.76	114,953.09	32,815.27	1,993,651.02	1,993,651.02	39,939.59	302,193.33	2,335,783.94
St. Lucie.....	76,597.46	2,685,881.27	199,070.87	66,281.07	143,512.15	32,824.38	3,204,167.20	3,204,167.20	368,094.14	205,811.19	3,778,072.53
Santa Rosa...	70,556.33	1,895,194.66	135,107.11	64,744.76	169,014.67	70,712.21	2,405,329.74	2,405,492.24	78,365.91	250,302.22	2,734,160.37
Sarasota.....	186,019.04	4,792,970.51	391,540.00	244,162.57	143,840.04	81,922.57	5,840,454.73	5,840,454.73	754,725.84	595,549.93	7,190,730.50
Seminole.....	63,427.67	3,535,090.39	302,428.22	93,776.35	147,931.62	85,725.04	4,228,379.29	4,228,379.29	1,130,126.32	360,390.47	5,718,896.08
Sumter.....	38,725.47	908,971.78	65,796.04	31,217.70	63,311.86	7,531.54	1,115,554.39	1,115,554.39	27,277.46	58,908.86	1,201,740.71
Suwannee....	39,479.64	1,046,736.65	60,560.96	48,533.53	173,735.51	21,979.46	1,391,025.75	1,391,025.75	45,240.00	70,147.40	1,506,413.15
Taylor.....	40,708.72	902,648.19	71,406.33	30,137.44	129,900.24	20,690.23	1,195,491.15	1,195,491.15	17,717.53	99,005.01	1,312,213.69
Union.....	22,939.34	312,921.21	21,942.23	9,520.10	54,749.29	6,143.16	428,215.33	428,215.33	9,925.67	23,761.73	461,902.73
Volusia.....	250,485.58	8,316,759.68	803,302.98	289,158.45	313,945.32	194,707.65	10,168,359.66	10,168,359.66	868,543.87	1,163,864.51	12,200,768.04
Wakulla.....	24,101.06	433,976.66	38,411.85	20,221.09	68,918.77	7,803.00	593,432.43	593,432.43	69,753.81	19,379.70	682,565.94
Walton.....	38,348.10	1,115,685.26	63,785.56	22,947.51	131,377.97	15,546.62	1,387,691.02	1,387,691.02	90,960.29	60,844.56	1,539,495.87
Washington..	36,325.15	868,847.98	47,559.10	22,248.44	93,444.26	10,772.08	1,079,197.01	1,079,197.01	131,120.75	74,245.46	1,284,563.22
TOTAL..	\$8,562,191.36	\$332,904,513.03	\$28,746,084.27	\$12,864,273.72	\$12,738,597.73	\$6,666,801.11	\$402,482,461.22	\$402,755,067.94	\$77,860,853.73	\$32,654,292.86	\$513,270,214.53

- (1) Includes \$8,467,505.50 expended from Support and Maintenance Funds and \$94,685.86 from Bond Construction Funds.
- (2) Includes \$332,835,166.56 expended from Support and Maintenance Funds and \$69,346.47 from the Bond Construction Funds.
- (3) Includes \$12,827,116.35 expended from Support and Maintenance Funds and \$37,157.37 from the Bond Construction Funds.
- (4) Includes \$12,628,798.90 expended from Support and Maintenance Funds and \$109,798.83 from the Bond Construction Funds.
- (5) Includes \$5,944,820.96 expended from Support and Maintenance Funds and \$721,980.15 from the Interest and Sinking Funds.
- (6) Includes \$19,611,433.91 expended from the Support and Maintenance Funds and \$58,249,419.82 from the Bond Construction Funds.
- (7) Includes \$13,631,951.87 expended from the Support and Maintenance Funds and \$19,022,340.99 from the Interest and Sinking Funds.

SUMMARY OF EXPENDITURES, TRANSFERS, AND BALANCES (Kindergarten and Grades 1-12)—ALL FUNDS, 1963-64

COUNTIES	REMIT- TANCES TO OTHER COUNTIES	TRANSFERS		BALANCES AT CLOSE OF YEAR								TOTAL EXPENDI- TURES, TRANSFERS, AND BALANCES (All Funds)
		To Junior Colleges	To Other Funds	CASH				INVESTMENTS			ADVANCE- MENTS	
				Support and Maintenance Funds	District Interest and Sinking Funds	Bond Construction Funds	TOTAL CASH (All Funds)	SBE Bond Reserve	County and District	TOTAL INVESTMENTS (All Funds)		
Alachua.....	\$16,234.83	\$.....	\$ 166,935.67	\$ 434,620.73	\$ 118,588.49	\$ 281,920.23	\$ 835,129.45	\$ 407,505.76	\$.....	\$ 407,505.76	\$ 18,752.40	\$ 8,539,165.06
Baker.....	6,351.00	.....	12,200.00	92,927.73	.....	504,289.87	597,217.60	36,657.38	.....	36,657.38	.....	1,463,635.08
Bay.....	3,200.00	34,350.00	80,000.00	128,807.52	173,685.17	50,856.10	353,348.79	316,503.59	.....	316,503.59	1,124.85	6,707,242.72
Bradford.....	.....	.....	7,400.00	68,339.44	9,132.92	9,569.53	87,041.89	77,552.31	.....	77,552.31	.....	1,581,387.79
Brevard.....	6,551.25	220,608.00	83,227.67	158,394.63	464,630.97	5,371,946.47	5,994,972.07	409,131.91	.....	409,131.91	139,759.25	31,348,903.39
Broward.....	.....	264,641.83	112,646.29	1,108,214.43	742,754.41	156,224.36	2,007,193.20	1,039,691.48	863,083.12	1,902,774.60	464,041.71	42,621,139.71
Calhoun.....	2,711.00	.....	29,959.45	29,959.45	.....	6,184.49	36,143.94	37,097.06	.....	37,097.06	.....	913,949.04
Charlotte.....	24,007.95	.....	53,200.00	237,740.49	35,667.63	49,077.56	322,485.68	51,366.78	.....	51,366.78	.....	2,476,947.32
Citrus.....	6,982.00	.....	15,800.00	116,384.96	.....	19,649.85	136,034.81	33,888.99	.....	33,888.99	.....	1,338,290.48
Clay.....	8,346.00	.....	35,020.00	201,523.80	.60	1,413.52	202,937.92	101,646.29	.....	101,646.29	.....	2,135,819.98
Collier.....	13,177.00	.....	80,119.00	199,882.61	76,186.94	314,594.02	590,663.57	83,621.37	.....	83,621.37	425.00	3,123,369.52
Columbia.....	536.59	22,966.71	91,343.53	91,343.53	38,483.82	11,869.76	141,697.11	119,700.30	70,000.00	189,700.30	.....	2,739,995.29
Dade.....	.....	872,650.00	1,909,562.02	13,238,207.69	2,093,507.52	1,498,794.15	16,830,509.36	1,171,607.15	.....	1,171,607.15	944,424.95	117,000,976.98
De Soto.....	350.00	.....	131,618.31	131,618.31	.....	12,597.00	144,215.31	37,933.85	.....	37,933.85	.....	984,946.06
Dixie.....	.....	.....	15,000.00	49,762.99	17,466.45	.....	67,229.44	16,361.22	.....	16,361.22	.....	796,777.19
Duval.....	.....	.....	603,786.81	141,451.29	28,821.09	9,954,579.51	10,124,851.89	1,456,588.55	9,107,835.87	10,564,424.42	.....	69,915,619.52
Escambia.....	5,725.00	170,650.00	360,107.00	237,051.70	29,440.83	511,292.23	777,784.76	951,158.76	344,062.00	1,295,220.76	227,245.50	21,147,650.79
Flagler.....	5,352.75	.....	33,911.00	87,354.70	6.55	20,206.17	107,567.42	.....	.....	.....	.....	663,198.42
Franklin.....	700.00	.....	71,765.16	128,920.47	.....	200,685.63	22,194.19	22,194.19	.....	22,194.19	.....	993,041.19
Gadsden.....	.....	.....	52,200.00	234,452.53	16,982.41	17,684.40	269,119.34	72,674.03	.....	72,674.03	.....	3,776,420.61
Gilchrist.....	2,954.00	.....	1,600.00	96,741.89	5,266.61	15,515.60	117,524.10	.....	.....	.....	.....	544,478.07
Glades.....	94.00	.....	12,000.00	5,057.91	.....	.....	5,057.91	15,379.40	.....	15,379.40	.....	615,890.00
Gulf.....	.....	.....	30,202.12	123,742.87	2,592.17	.....	126,335.04	.....	.....	.....	.....	1,229,622.76
Hamilton.....	3,585.00	.....	91,572.52	91,572.52	.....	91,572.52	40,438.83	40,438.83	.....	40,438.83	.....	947,475.03
Hardee.....	750.00	.....	6,400.00	103,488.05	6,978.09	4,656.02	115,122.16	42,142.26	.....	42,142.26	.....	1,337,657.57
Hendry.....	2,388.75	.....	34,485.01	71,753.30	.....	31,004.44	102,757.74	43,037.16	50,000.00	93,037.16	.....	1,212,347.75
Hernando.....	.....	.....	19,600.00	37,421.16	.....	13,097.44	50,518.60	46,566.17	55,000.00	101,566.17	.....	1,882,345.41
Highlands.....	.....	.....	41,273.30	244,354.03	10,629.41	39,407.87	294,391.31	122,432.87	12,500.00	134,932.87	.....	2,739,950.01
Hillsborough.....	.....	.....	80,085.79	395,503.48	76,780.06	2,837,885.76	3,310,169.30	1,250,305.20	1,270,266.08	2,520,571.28	198,539.46	39,849,517.31
Holmes.....	.....	.....	1,166.00	64,628.91	.....	107,501.11	172,130.02	66,318.96	100,112.21	166,431.17	.....	1,470,005.54

Indian River.....	21,340.49		62,173.98	180,175.52	36,223.93	806,901.72	1,023,301.17		2,224.00	2,224.00		5,353,237.25
Jackson.....	5,167.08	14,747.00		140,735.67	13,197.98		153,933.65	167,685.97		167,685.97		3,191,133.53
Jefferson.....	4,642.00		11,800.00	176,672.25		27,930.85	204,603.10	34,458.92		34,458.92		1,223,427.03
Lafayette.....	1,574.00			70,749.12		23,132.62	93,881.74					408,547.87
Lake.....	962.50	98,589.00	50,000.00	260,473.77	321,271.63	75,614.62	657,360.02	137,327.97	50,000.00	187,327.97	1,636.70	7,137,070.30
Lee.....	1,162.50	287,815.00	32,000.00	43,725.58	416,842.77	548,294.55	1,008,862.90	315,880.01	1,496,760.62	1,812,640.63	67,150.60	9,809,414.01
Leon.....	54,689.00			529,788.08	87,147.43	74,955.88	691,891.39	287,399.02	4,945,061.29	5,232,460.31		12,456,739.27
Levy.....	6,828.00		44,812.50	134,518.07			134,518.07					1,366,107.98
Liberty.....	812.50		13,631.46	175,801.83		1,772.99	177,574.82	23,939.52		23,939.52		663,404.39
Madison.....	7,875.63	15,539.00	267.92	32,526.44	1,616.93	20,349.33	54,492.70	80,025.47		80,025.47		1,685,110.99
Manatee.....		41,895.00	75,732.04	210,461.67	106,568.28	350,073.92	667,103.87	231,516.37	8,000.00	239,516.37		8,207,574.27
Marion.....	3,422.91	88,648.50		212,526.81	90,492.14	470,602.44	773,621.39	272,903.54	444,010.00	716,913.54		8,047,840.78
Martin.....	31,552.26		53,200.00	436,298.28	7,366.46	22,525.57	466,190.31	57,700.16	20,500.00	78,200.16		3,411,281.34
Monroe.....			29,592.50	904,506.61	201,077.17	172,752.28	1,278,336.06	119,980.29		119,980.29	452.77	6,356,845.72
Nassau.....			49,098.75	153,399.63	74,180.60	30,484.12	258,064.35	36,784.31	11,451.53	48,235.84		2,166,938.67
Okaloosa.....			41,055.00	478,108.21	6,446.08	401,399.05	885,953.34	337,617.67		337,617.67		7,006,984.80
Okeechobee.....	6,186.00		17,800.00	102,422.81	504.52	33,432.34	136,359.67	13,809.61		13,809.61		991,410.30
Orange.....	6,936.00		465,063.03	1,751,293.84	155,474.90	533,083.35	2,439,852.09	868,288.43		868,288.43	95,946.68	29,489,020.22
Osceola.....	1,350.00		65,800.00	119,017.80		7,471.97	126,489.77	64,853.82	310,779.20	375,633.02		2,606,074.39
Palm Beach.....		187,614.00	1,408,933.00	1,937,879.27	169,197.35	826,918.33	2,933,994.95	724,661.46	3,285,982.23	4,010,643.69		33,883,260.56
Pasco.....				154,948.50	8,132.98	67,224.45	230,305.93	164,296.27		164,296.27		3,621,678.01
Pinellas.....	2,916.25	261,560.00	1,519,707.85	1,270,336.90	29,804.38	420,004.68	1,720,145.96	1,470,190.35	149,298.48	1,619,488.83	315,676.74	38,256,845.07
Polk.....		1,500.00	312,800.00	2,368,894.75	709,735.45	263,540.20	3,342,170.40	672,477.64	26,250.00	698,727.64	7,383.42	22,811,889.06
Putnam.....	6,710.00	19,011.00	33,600.00	218,841.83		41,999.14	260,840.97	123,049.42		123,049.42		3,397,552.55
St. Johns.....	20,593.00		18,000.00	50,490.85	42,896.89		93,387.74	71,563.20		71,563.20		2,539,327.88
St. Lucie.....	4,037.50	28,246.00	108,800.00	181,876.00	8,106.27	23,573.50	213,555.77	225,881.10		225,881.10		4,358,592.90
Santa Rosa.....	11,610.00			752.55	1.56		754.11	193,344.78	156,010.78	349,355.56		3,095,880.04
Sarasota.....	3,881.85		120,400.00	969,045.86	18,017.18	269,435.60	1,256,498.64	292,701.90	123,661.12	416,363.02	27,026.46	9,014,900.47
Seminole.....			24,728.00	531,644.03	58,969.14	34,063.63	624,676.80	148,589.46		148,589.46		6,516,890.34
Sumter.....	7,633.00			107,156.61	6,520.96	11,384.73	125,062.30	43,368.02		43,368.02		1,377,804.03
Suwannee.....			10,800.00	195,936.07	28,428.73	26,949.83	251,314.63	58,362.45		58,362.45		1,826,890.23
Taylor.....	7,706.00			119,409.28	69,152.51	25,565.62	214,127.41	72,665.72		72,665.72		1,606,712.82
Union.....	3,221.00			122,355.65			122,355.65	14,231.91		14,231.91		601,711.29
Volusia.....	591.66	116,763.97	155,019.50	451,310.76	43,461.44	171,463.61	666,235.81	383,056.50	218,065.41	601,121.91		13,740,500.89
Wakulla.....			4,363.74	139,869.24			139,869.24					826,798.92
Walton.....	750.00			117,835.41		518.73	118,354.14	96,668.17		96,668.17		1,755,268.18
Washington.....	3,666.00		23,642.70	46,012.27	11.92	1.57	46,025.76	34,648.88		34,648.88		1,392,546.56
TOTAL.....	\$337,814.25	\$2,747,795.01	\$8,600,749.65	\$33,391,865.63	\$6,658,449.72	\$27,754,159.15	\$67,804,474.50	\$15,909,430.13	\$23,120,913.94	\$39,030,344.07	\$2,509,586.49	\$634,300,978.50

EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	ADMINISTRATION											TOTAL ADMINIS- TRATION
	SALARIES				CONTRACTED SERVICES			OTHER EXPENSE				
	Board Members	County Super- intendent	Legal Services	Other Administra- tive Salaries	SBE Adminis- trative Exp. and Cost of Issuing Bonds	Legal Services	Other Contracted Services for Admin- istration	Board Members	County Superin- tendent	Legal Services	Other Ad- ministrative Expenses	
Alachua.....	\$ 6,000.00	\$12,000.00	\$ 4,049.32	\$ 54,785.37	\$ 3,658.78	\$.....	\$.....	\$ 443.05	\$ 1,686.70	\$.....	\$ 8,405.48	\$ 91,028.70
Baker.....	7,316.04	9,209.75	600.00	9,467.00	368.04	.....	.....	186.61	526.50	.....	1,474.33	29,148.27
Bay.....	6,300.00	11,410.00	2,400.00	45,600.00	3,418.42	.....	.....	695.95	2,825.55	.....	9,365.89	82,015.81
Bradford.....	6,000.00	9,000.00	.....	13,525.00	657.56	.....	.....	80.50	900.00	.....	1,499.84	31,662.90
Brevard.....	12,000.00	20,000.00	.....	270,579.26	5,690.88	4,412.91	.....	2,387.73	3,749.92	.....	51,313.10	370,133.80
Broward.....	15,000.00	18,020.00	13,000.00	558,374.80	14,041.80	.....	7,559.50	5,387.70	2,881.35	18,010.00	120,875.60	773,150.75
Calhoun.....	6,242.16	11,065.00	900.00	7,566.68	436.16	.....	.....	614.52	2,047.33	.....	3,425.30	32,297.15
Charlotte.....	6,000.00	9,000.00	2,400.00	15,003.00	906.66	.....	.....	794.04	300.00	343.70	6,266.23	41,013.63
Citrus.....	7,500.00	8,442.32	750.00	5,592.60	445.96	.....	.....	.....	.....	.....	4,159.29	26,890.17
Clay.....	12,000.00	9,000.00	.....	27,841.37	818.52	100.00	.....	222.89	2,211.55	.....	4,195.93	56,390.26
Collier.....	9,000.00	10,824.00	2,700.00	34,573.95	1,390.00	.....	.....	1,143.87	1,757.52	.....	9,802.42	71,191.76
Columbia.....	6,316.78	9,000.00	1,200.00	21,934.10	1,152.30	164.50	1,700.00	323.88	1,610.38	46.64	5,252.58	48,701.16
Dade.....	16,815.09	24,999.96	53,563.92	1,314,943.91	31,919.48	451.40	59,054.15	1,548.39	.....	5,785.79	174,420.68	1,683,502.77
De Soto.....	4,500.00	7,964.00	.....	8,000.00	432.88	900.00	.....	76.00	1,425.90	.....	2,279.32	25,578.10
Dixie.....	8,100.00	9,200.00	1,800.00	10,394.45	251.52	.....	.....	120.20	1,064.72	.....	2,062.35	32,993.24
Duval.....	16,200.00	16,000.00	4,260.00	382,650.96	21,951.54	18,280.53	7,200.00	453.50	1,595.78	.....	64,411.30	533,003.61
Escambia.....	12,587.10	14,119.92	5,400.00	179,507.02	8,878.78	.....	.....	236.80	600.00	.....	44,402.66	265,732.28
Flagler.....	6,000.00	8,250.00	1,200.00	11,160.00	212.80	.....	.....	179.84	229.39	90.95	1,662.23	28,985.21
Franklin.....	5,890.33	7,500.00	750.00	3,983.34	275.80	.....	.....	312.43	889.15	.....	2,598.33	22,199.38
Gadsden.....	5,899.78	11,130.00	1,200.00	18,308.07	1,760.60	.....	.....	122.00	2,333.84	.....	7,608.01	48,362.30
Gilchrist.....	4,800.00	9,297.00	1,500.00	4,980.00	178.88	.....	.....	282.88	798.04	.....	2,051.02	23,887.82
Glades.....	6,300.00	7,500.00	600.00	5,575.00	416.54	.....	480.00	122.69	427.60	.....	1,331.44	22,753.27
Gulf.....	6,000.00	9,000.00	1,200.00	7,125.00	485.72	.....	.....	302.00	1,786.80	.....	3,078.24	28,977.76
Hamilton.....	7,500.00	6,000.00	.....	3,950.00	431.08	300.00	.....	.....	240.00	.....	1,906.62	20,327.70
Hardee.....	6,600.00	8,550.00	600.00	11,331.99	524.44	.....	.....	509.95	1,161.25	.....	3,141.38	32,419.01
Hendry.....	10,500.00	9,500.00	.....	11,021.12	410.72	150.00	703.56	415.80	1,241.30	.....	1,498.36	35,440.86
Hernando.....	7,500.00	11,804.24	1,200.00	9,666.25	468.40	165.00	.....	1,274.70	928.75	.....	3,609.51	36,616.85
Highlands.....	6,231.80	11,934.92	.....	19,312.32	958.08	182.50	.....	3.75	1,244.57	.....	2,961.35	42,829.29
Hillsborough.....	12,000.00	18,500.00	.....	288,000.56	16,307.32	5,125.66	.....	320.95	3,861.45	.....	74,244.71	418,360.65
Holmes.....	6,332.00	8,210.00	600.00	6,000.00	585.20	.....	1,100.00	480.26	1,140.45	.....	3,099.35	27,547.26

Indian River.....	6,300.00	11,500.00	3,379.92	36,931.70	1,039.64			509.78	2,360.45		4,711.30	66,732.79
Jackson.....	4,800.00	12,600.00		18,300.00	1,643.92	600.00	900.00	845.51	1,651.05		4,302.05	45,642.53
Jefferson.....	7,500.00	9,082.50	400.00	9,660.00	507.88			94.00	1,356.15		3,185.84	31,786.37
Lafayette.....	7,500.00	7,600.00		4,774.96	157.08	279.00			398.00	300.00	1,084.65	22,093.69
Lake.....	6,000.00	12,000.00	1,200.00	39,946.87	2,234.64			905.59	1,643.80	115.00	4,787.10	68,833.00
Lee.....	5,907.14	12,500.00	900.00	114,733.47	2,206.88	1,676.49	1,800.00	2,313.54	2,692.28		28,527.78	173,257.58
Leon.....	6,000.00	12,000.00	1,800.00	43,217.50	3,440.33	122.56	1,250.00	1,086.69	2,118.97		32,227.62	103,263.67
Levy.....	3,600.00	10,200.00		19,650.00	524.92	600.00			976.05		3,480.58	39,031.55
Liberty.....	12,158.35	9,490.80	1,200.00	5,150.00	177.68			107.81	1,505.46		1,517.44	31,307.54
Madison.....	7,500.00	8,250.00		13,543.06	939.64	420.00		156.30	1,758.88		4,334.31	36,902.19
Manatee.....	13,200.00	14,636.38		74,438.56	4,061.21	657.50	9,304.82	176.42	2,193.42		15,349.29	134,017.60
Marion.....	7,500.00	10,000.00	1,200.00	48,895.15	2,437.88			462.63	2,141.17		5,635.23	78,272.06
Martin.....	6,000.00	9,000.00	1,200.00	24,429.21	689.04			440.46	1,914.20	40.50	4,621.36	48,334.77
Monroe.....	9,600.00	13,017.50		38,184.85	1,414.28			902.47	2,320.21	1,981.80	12,545.66	79,966.77
Nassau.....	9,000.00	10,800.00	1,800.00	16,182.96	884.00			280.90	1,698.94		5,438.69	46,085.49
Okaloosa.....	18,000.00	10,000.00	1,800.00	38,445.68	3,147.66	618.05		1,141.99	18.15		18,998.94	92,170.47
Okeechobee.....	6,000.00	9,000.00		9,144.00	357.56	50.00	420.00	206.93	1,047.00		1,379.81	27,605.30
Orange.....	6,600.00	16,000.00	3,000.00	144,445.57	11,864.56	2,471.98		488.53	1,709.79	76.81	34,607.68	221,264.92
Osceola.....	4,800.00	8,900.00	1,800.00	22,003.61	717.68			439.83	809.00		4,453.86	43,923.98
Palm Beach.....	15,300.00	15,999.96	9,500.00	395,551.39	9,874.61	2,717.43	3,350.29	1,610.34	843.95	48.45	47,106.38	501,902.80
Pasco.....	9,000.00	10,860.00	4,200.00	21,023.29	1,240.76	100.33		600.35	2,987.79		9,217.44	59,229.96
Pinellas.....	16,200.00	20,000.00		184,033.90	11,975.33	10,100.00	26,971.70	2,911.64	2,455.67		13,743.10	288,391.34
Polk.....	18,600.00	16,560.00	9,999.96	156,977.09	8,910.97			986.75	1,146.88	314.67	34,589.53	248,085.85
Putnam.....	6,600.00	9,000.00	2,400.00	28,540.73	1,453.04		100.00	477.00	1,334.56		7,369.96	57,275.29
St. Johns.....	6,052.58	9,500.00	900.00	27,300.08	1,033.96	1,149.81	780.00		2,164.50	751.50	3,401.58	53,034.01
St. Lucie.....	6,000.00	12,555.00	1,500.00	45,490.96	1,695.26						9,356.24	76,597.46
Santa Rosa.....	12,000.00	11,000.00	1,200.00	32,711.84	1,297.72		1,825.00	2,293.03	830.87		7,397.87	70,556.33
Sarasota.....	4,500.00	17,000.00		119,459.13	2,605.36	7,200.00		1,394.80	1,366.20	504.62	31,988.93	186,019.04
Seminole.....	3,000.00	12,000.00		37,480.04	2,318.84	775.00			1,325.25		6,528.54	63,427.67
Sumter.....	9,000.00	8,600.00	1,200.00	14,040.00	594.28			92.50	2,286.11		2,912.58	38,725.47
Suwannee.....	9,000.00	9,826.00	600.00	13,730.25	754.92		843.88		1,813.90	2,910.69		39,479.64
Taylor.....	12,000.00	9,000.00	1,924.10	8,179.92	623.68				1,200.00	1,810.84	5,970.18	40,708.72
Union.....	7,500.00	8,300.00	720.00	5,199.96	208.32			191.48	54.50		765.08	22,939.34
Volusia.....	12,000.00	12,000.00	1,800.00	167,269.82	4,846.84	19,064.04		397.35	2,583.03		28,763.20	248,724.28
Wakulla.....	6,000.00	6,000.00	1,200.00	7,006.75	285.88			266.60	1,164.34	24.00	2,153.49	24,101.06
Walton.....	8,325.00	8,500.00	600.00	15,825.75	753.52	750.00		350.79	1,175.68		2,067.36	38,348.10
Washington.....	9,000.00	8,722.50	600.00	12,817.50	618.20		300.00	661.43	1,658.36		1,947.16	36,325.15
TOTAL.....	\$567,474.15	\$748,431.75	\$159,897.22	\$5,375,468.67	\$208,972.83	\$79,584.69	\$125,642.90	\$ 41,836.32	\$98,170.35	\$33,155.96	\$1,028,870.66	\$ 8,467,505.50

EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	INSTRUCTION							
	SALARIES					Salaries of Secretarial and Clerical Assistants	FREE TEXTBOOKS	
	Salaries of Consultants and Supervisors	Salaries of Principals	Salaries of Teachers	Salaries of Other Instructional Staff	TOTAL SALARIES		County	State
Alachua.....	\$ 66,820.00	\$ 213,057.74	\$ 4,084,093.70	\$ 269,811.25	\$ 4,633,782.69	\$ 79,419.32	\$.....	\$ 73,451.62
Baker.....	8,530.00	24,520.00	461,378.62	23,737.50	518,166.12	5,413.40	392.03	8,868.51
Bay.....	61,585.00	326,320.00	3,162,225.88	265,288.02	3,815,418.90	77,069.17	.....	62,947.85
Bradford.....	17,136.89	57,575.40	796,903.47	22,756.03	894,371.79	20,048.25	.....	16,493.40
Brevard.....	124,590.58	507,562.80	8,641,575.72	774,516.98	10,048,246.08	350,762.29	21,154.31	185,592.80
Broward.....	294,567.47	1,068,785.16	19,401,034.05	1,777,067.05	22,541,453.73	1,044,524.29	9,209.90	358,474.62
Calhoun.....	18,235.00	46,534.99	525,487.63	6,310.00	596,567.62	5,320.00	.....	7,200.15
Charlotte.....	13,384.64	71,558.00	700,137.33	33,190.41	818,270.38	22,141.37	.....	12,596.56
Citrus.....	8,405.00	37,825.00	598,379.87	28,281.65	672,891.52	8,211.50	3,897.76	13,897.72
Clay.....	6,584.21	91,604.75	993,527.47	54,500.00	1,146,216.43	11,999.25	2,998.21	23,567.40
Collier.....	20,109.08	86,798.75	1,169,564.02	65,805.03	1,342,276.88	35,237.95	5,255.40	22,053.35
Columbia.....	9,606.80	78,296.64	1,229,235.55	66,110.08	1,383,249.07	26,613.73	231.41	27,154.96
Dade.....	1,039,751.49	4,834,484.95	52,126,191.51	2,643,052.97	60,643,480.92	3,833,912.58	63,652.24	894,068.74
De Soto.....	11,698.75	33,815.00	505,386.91	21,050.00	571,950.66	8,661.33	.....	10,905.11
Dixie.....	9,012.00	16,160.00	298,125.20	12,340.00	335,637.20	13,033.25	1,000.00	6,992.89
Duval.....	185,861.08	1,272,012.78	22,315,134.53	1,480,007.79	25,253,016.18	753,057.16	6,552.61	510,110.53
Escambia.....	99,607.50	715,347.69	9,863,281.22	421,464.95	11,099,701.36	245,299.17	15,371.88	205,601.70
Flagler.....	8,150.00	7,240.00	300,099.42	13,200.00	328,689.42	6,308.65	.....	4,098.71
Franklin.....	7,888.00	22,776.00	347,330.76	.....	377,994.76	4,795.00	73.02	6,317.93
Gadsden.....	42,718.08	136,333.34	2,015,661.03	102,712.29	2,297,424.74	22,792.63	167.25	38,944.31
Gilchrist.....	8,452.00	15,510.00	210,271.50	5,040.00	239,273.50	2,756.50	587.14	4,568.05
Glades.....	8,585.00	16,535.00	218,901.01	4,637.76	248,658.77	4,429.67	.....	3,364.62
Gulf.....	15,750.00	37,291.68	614,549.12	32,202.50	699,793.30	9,897.20	229.01	8,935.28
Hamilton.....	7,560.00	41,982.90	482,016.12	13,560.00	545,119.02	5,807.46	.....	8,942.75
Hardee.....	17,000.00	45,468.75	660,532.70	18,214.18	741,215.63	16,015.65	.....	13,052.39
Hendry.....	8,147.12	32,828.00	507,510.32	33,775.40	582,260.84	13,734.00	119.86	11,410.55
Hernando.....	16,900.00	41,764.92	668,643.22	17,725.31	745,033.45	18,281.26	275.53	11,442.04
Highlands.....	34,179.96	69,217.71	1,283,509.62	47,772.50	1,434,679.79	29,121.74	.....	21,961.76
Hillsborough.....	190,088.74	1,192,263.77	18,374,848.00	1,596,500.00	21,353,700.51	777,350.94	39,225.50	312,999.24
Holmes.....	16,000.00	39,832.25	690,591.38	31,526.25	777,949.88	9,071.74	184.10	11,449.91

Indian River	29,676.00	111,766.50	1,533,768.83	81,746.96	1,756,958.29	35,948.86	6,484.17	31,567.80
Jackson	40,204.00	99,349.82	1,915,929.09	86,677.59	2,142,160.50	16,870.08		33,569.38
Jefferson	16,042.00	29,399.84	597,904.98	16,493.50	659,840.32	6,775.19	528.52	14,087.82
Lafayette	7,900.00	14,880.00	160,112.32	6,042.00	188,934.32	2,040.00		2,928.75
Lake	55,742.90	252,811.88	3,026,114.74	84,317.95	3,418,987.47	76,262.12	2,496.11	47,713.35
Lee	40,910.00	233,331.32	3,023,408.31	159,538.49	3,457,188.12	111,280.23	672.37	61,934.30
Leon	57,545.24	282,997.31	3,711,097.86	207,354.03	4,258,994.44	125,804.64	769.84	79,916.76
Levy	16,700.00	58,307.82	650,387.31	19,150.00	744,545.13	10,517.82		10,996.65
Liberty	8,628.00	30,610.50	212,172.39	7,187.50	258,598.39	2,200.00		3,220.01
Madison	16,399.92	55,260.61	857,502.85		929,163.38	11,833.89		16,810.63
Manatee	60,013.40	194,348.68	3,465,682.61	136,632.62	3,856,677.31	111,240.90		62,075.03
Marion	58,575.21	206,137.76	3,006,368.54	100,750.64	3,371,832.15	56,084.11		59,847.66
Martin	18,000.00	39,345.83	984,985.03	60,500.00	1,102,830.86	18,997.94	4,323.75	25,873.83
Monroe	30,920.00	97,796.56	2,153,085.18	184,062.56	2,465,864.30	125,552.45	41.05	34,465.38
Nassau	25,360.00	75,205.00	1,062,018.63	5,785.00	1,168,368.63	17,482.00		23,078.32
Okaloosa	28,140.00	192,356.70	3,336,720.58	194,584.10	3,751,801.38	92,871.67	836.89	64,643.55
Okeechobee	7,500.00	32,087.50	464,336.48	10,838.00	514,761.98	15,278.10	50.31	10,772.55
Orange	67,731.99	946,375.16	14,570,790.93	500,026.92	16,084,925.00	582,248.87	15,057.51	269,418.64
Osceola	16,144.00	54,163.42	955,498.36	47,822.99	1,073,628.77	26,079.34	1,072.63	18,509.86
Palm Beach	92,724.82	910,018.61	12,782,839.59	899,201.99	14,684,785.01	394,896.94	26,998.88	238,177.34
Pasco	20,420.00	104,529.70	1,638,844.03	9,040.00	1,772,833.73	28,885.28	662.87	34,423.35
Pinellas	108,592.20	1,375,385.44	17,995,654.05	1,584,233.82	21,063,865.51	706,501.41	24,680.71	310,361.95
Polk	69,267.92	847,299.29	11,647,373.74	163,053.58	12,726,994.53	293,748.12		202,165.40
Putnam	40,221.25	132,068.10	1,738,588.29	103,305.37	2,014,183.01	51,863.43	(637.19)	26,568.16
St. Johns	27,260.00	115,785.00	1,377,917.53	22,740.00	1,543,702.53	20,462.91		26,314.47
St. Lucie	36,075.00	131,100.00	2,202,467.19	124,913.45	2,494,555.64	70,997.13	2,395.69	41,962.40
Santa Rosa	18,238.61	128,168.09	1,531,595.07	105,849.32	1,783,851.09	34,143.24		26,966.33
Sarasota	83,577.79	244,356.73	3,666,352.72	297,933.35	4,292,220.59	169,805.75	32,242.99	80,900.72
Seminole	57,426.24	207,717.94	2,909,324.36	142,680.52	3,317,149.06	87,115.02		52,431.03
Sumter	17,000.00	52,675.49	758,938.82	17,900.00	846,514.31	15,486.00		14,340.97
Suwannee	14,615.36	54,316.66	886,831.61	18,825.00	974,588.63	17,933.78		16,136.90
Taylor	4,222.12	33,310.00	796,350.20	4,490.61	838,372.93	19,326.56		14,092.44
Union	8,220.00	16,484.08	256,374.75	7,360.00	288,438.83	3,600.00		5,073.26
Volusia	128,138.38	440,683.84	6,584,067.57	498,105.66	7,650,995.45	267,877.07		131,084.95
Wakulla	8,660.00	27,280.00	364,779.97		400,719.97	5,546.50		4,826.15
Walton	16,284.00	45,900.00	969,850.60	29,540.36	1,061,574.96	9,203.78		17,683.66
Washington	15,814.00	47,030.00	701,202.41	52,808.00	816,854.41	5,986.45		14,503.02
TOTAL	\$ 3,745,794.74	\$19,101,945.15	\$267,743,364.40	\$15,873,647.78	\$306,464,752.07	\$11,109,834.03	\$ 289,254.26	\$ 5,026,908.22

EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	INSTRUCTION (continued)									
	Library Books for Existing Libraries	Audio-Visual Materials	Periodicals and Newspapers	Other School Library Expense	Teaching Supplies	Other Expense	CONTRACTED SERVICES			TOTAL INSTRUCTION
							Guidance and Testing	Television	Other Contracted Services for Instruction	
Alachua.....	\$ 35,277.16	\$ 51,302.02	\$ 3,442.64	\$ 6,881.14	\$ 50,983.54	\$ 50,063.02	\$.....	\$.....	\$ 630.00	\$ 4,985,233.15
Baker.....	3,482.91	1,001.03	465.81	643.51	5,711.40	5,826.13	.....	.....	.....	549,970.85
Bay.....	22,436.38	14,264.61	4,558.50	3,317.52	51,380.88	26,304.19	1,331.00	.....	.....	4,079,029.00
Bradford.....	6,134.40	599.14	600.64	445.08	11,749.32	11,030.94	.....	.....	.....	961,472.96
Brevard.....	30,589.57	65,637.39	16,785.47	17,223.09	227,436.66	149,516.89	19.25	.....	566.80	11,113,530.60
Broward.....	86,314.49	105,747.01	11,303.75	28,716.07	214,690.96	196,908.10	.....	.....	.....	24,597,342.92
Calhoun.....	1,167.06	7,232.52	338.19	259.15	3,904.82	13,489.97	.....	.....	.....	635,479.48
Charlotte.....	2,519.19	6,798.47	893.14	760.13	15,737.79	11,525.15	.....	.....	.....	891,242.18
Citrus.....	3,183.05	1,877.00	977.20	800.98	13,331.72	10,310.92	.....	.....	.....	729,379.37
Clay.....	5,747.51	1,761.78	1,299.34	1,028.23	11,388.80	6,188.02	611.00	.....	.....	1,212,805.97
Collier.....	24,415.90	3,254.13	880.27	1,124.84	14,306.43	8,650.64	.....	.....	.....	1,457,455.79
Columbia.....	7,868.23	7,158.95	848.25	1,108.43	9,212.01	15,740.68	1,055.00	.....	8,136.00	1,488,376.72
Dade.....	595,028.80	114,934.81	30,726.06	97,939.78	536,833.48	511,090.07	3,390.00	.....	5,940.00	67,330,997.48
De Soto.....	2,951.79	2,092.96	397.37	448.03	4,687.00	8,545.36	.....	.....	.....	610,639.61
Dixie.....	1,844.35	716.49	437.11	668.49	5,853.08	10,160.01	.....	.....	.....	376,342.87
Duval.....	22,154.96	81,135.37	14,294.35	117.76	100,282.13	89,537.20	.....	67,521.30	.....	26,897,779.55
Escambia.....	102,882.53	79,394.25	9,649.52	17,353.69	165,867.42	88,547.78	.....	.....	.....	12,029,669.30
Flagler.....	1,989.97	787.15	236.58	250.66	3,088.14	2,409.32	.....	.....	.....	347,858.60
Franklin.....	1,472.43	1,339.17	585.07	320.35	7,427.34	8,137.75	.....	.....	.....	408,462.82
Gadsden.....	11,235.71	7,796.45	1,987.05	2,938.65	19,869.29	25,567.02	.....	.....	999.00	2,429,722.10
Gilchrist.....	1,628.35	865.89	271.67	239.16	3,413.23	5,148.86	.....	.....	.....	258,752.35
Glades.....	674.82	119.15	335.45	94.89	2,135.02	3,787.08	.....	.....	.....	263,599.47
Gulf.....	4,606.01	2,960.68	1,001.82	411.88	15,357.36	8,643.34	128.46	2.50	.....	751,966.84
Hamilton.....	1,307.26	1,178.82	250.26	176.82	4,917.73	4,864.77	.....	.....	.....	572,564.89
Hardee.....	3,257.65	2,903.56	948.58	1,106.98	7,592.84	9,582.92	750.00	.....	.....	796,426.20
Hendry.....	2,482.09	570.34	429.90	570.67	9,627.08	4,934.60	.....	.....	.....	626,139.93
Hernando.....	4,390.99	1,126.17	806.07	741.01	8,965.75	14,720.35	.....	4,000.00	.....	809,782.62
Highlands.....	8,794.92	.....	4,272.03	1,943.29	36,585.66	17,328.39	.....	.....	.....	1,554,687.58
Hillsborough.....	117,752.58	51,125.50	11,678.35	11,381.97	179,148.69	233,426.82	12,500.00	96,984.22	2,765.31	23,200,039.63
Holmes.....	3,323.86	1,341.50	479.30	210.44	7,944.25	9,045.93	.....	.....	.....	821,000.91

Indian River.....	8,584.20	2,972.25	1,101.81	1,993.91	19,839.06	27,660.63	.....	1,348.25	83.50	1,894,542.73
Jackson.....	9,288.52	7,745.13	1,209.00	150.98	12,477.50	25,832.85	.....	852.50	525.00	2,250,681.44
Jefferson.....	2,469.87	1,734.37	591.64	670.79	5,253.07	6,899.49	.....	.....	.....	698,851.08
Lafayette.....	1,283.03	307.43	285.14	242.85	4,850.73	3,562.90	.....	.....	44.00	204,479.15
Lake.....	18,523.93	9,609.49	2,764.22	3,763.52	28,888.60	49,448.64	557.15	.....	.....	3,659,014.60
Lee.....	15,579.15	17,144.04	3,000.42	2,573.19	44,970.12	38,357.25	.....	.....	.....	3,752,699.19
Leon.....	28,039.91	20,260.94	2,963.09	3,035.80	43,771.26	55,239.15	2,400.00	3,793.65	.....	4,624,989.48
Levy.....	3,295.45	3,909.62	1,304.03	353.68	9,532.85	13,102.27	.....	.....	.....	797,557.50
Liberty.....	927.23	1,029.76	116.30	32.24	2,675.47	2,738.38	.....	218.75	90.00	271,846.53
Madison.....	3,208.97	8,901.14	908.17	374.69	14,691.06	14,861.24	.....	.....	.....	1,000,753.17
Manatee.....	37,678.07	8,483.03	2,966.78	4,314.84	75,809.82	68,455.06	4,500.00	17,310.00	10,583.75	4,260,094.59
Marion.....	31,259.74	26,929.77	4,161.68	3,314.59	38,672.42	62,370.28	.....	.....	.....	3,654,472.38
Martin.....	8,309.91	2,482.26	1,396.85	1,703.22	28,929.70	12,613.71	.....	.....	487.50	1,207,949.53
Monroe.....	19,812.19	6,166.43	2,071.25	1,631.64	33,685.74	26,975.29	500.00	.....	.....	2,716,765.72
Nassau.....	4,865.43	1,908.11	2,071.33	1,092.38	12,329.13	10,884.98	.....	.....	.....	1,242,080.31
Okaloosa.....	22,085.67	15,286.98	2,561.79	3,276.36	20,243.10	18,589.87	.....	.....	.....	3,992,197.26
Okeechobee.....	1,372.27	1,011.04	342.63	493.26	6,879.21	7,492.62	.....	.....	.....	558,453.97
Orange.....	118,056.87	91,215.26	11,287.09	13,426.27	146,916.74	141,898.08	20.00	4,449.20	.....	17,478,919.53
Osceola.....	7,417.29	4,987.10	1,014.82	893.83	18,234.25	11,583.87	.....	.....	.....	1,163,421.76
Palm Beach.....	75,959.15	44,005.86	7,188.58	5,176.57	125,349.17	71,656.42	.....	2,005.00	.....	15,676,198.92
Pasco.....	9,596.70	2,737.33	1,572.04	843.33	22,990.80	24,460.01	.....	6,500.00	.....	1,905,505.44
Pinellas.....	133,306.10	71,882.51	7,846.80	3,551.89	257,682.64	165,088.78	27,069.33	7,500.00	458.95	22,779,796.58
Polk.....	84,017.00	37,533.26	8,206.71	11,814.15	115,612.44	143,410.74	.....	43,856.00	.....	13,667,358.35
Putnam.....	7,375.51	5,853.11	2,018.26	1,659.61	23,852.12	30,789.61	.....	.....	.....	2,163,525.63
St. Johns.....	3,673.08	356.33	181.25	864.90	4,242.15	9,778.12	.....	.....	.....	1,609,575.74
St. Lucie.....	14,534.16	8,310.45	1,507.53	1,662.07	20,162.43	29,455.77	.....	.....	338.00	2,685,881.27
Santa Rosa.....	4,016.07	4,244.81	1,570.79	2,501.43	16,372.75	21,528.15	.....	.....	.....	1,895,194.66
Sarasota.....	66,708.81	25,521.06	2,920.87	7,971.08	36,666.95	58,288.45	924.75	17,411.25	1,387.24	4,792,970.51
Seminole.....	18,679.75	4,004.67	1,603.50	1,253.10	30,367.61	20,451.65	.....	2,035.00	.....	3,535,090.39
Sumter.....	2,574.44	2,038.16	943.95	230.24	15,953.11	10,878.30	12.30	.....	.....	908,971.78
Suwannee.....	4,091.46	808.20	748.13	636.39	10,292.28	21,500.88	.....	.....	.....	1,046,736.65
Taylor.....	3,086.59	1,850.91	937.50	494.99	15,747.29	8,738.98	.....	.....	.....	902,648.19
Union.....	1,757.17	1,606.02	189.50	797.91	6,329.66	5,128.86	.....	.....	.....	312,921.21
Volusia.....	36,438.90	22,959.43	5,949.20	9,231.46	79,130.57	106,848.10	499.30	5,745.25	.....	8,316,759.68
Wakulla.....	1,676.06	1,319.96	.....	.....	10,531.93	9,003.74	.....	352.35	.....	433,976.66
Walton.....	4,290.69	703.35	.....	.....	11,496.15	10,732.67	.....	.....	.....	1,115,685.26
Washington.....	4,173.09	1,315.36	930.32	1,171.78	15,862.17	8,051.38	.....	.....	.....	868,847.98
TOTAL.....	\$ 1,934,927.35	\$1,086,157.24	\$ 207,612.71	\$ 292,421.63	\$ 3,136,721.85	\$ 2,915,389.39	\$ 56,267.54	\$ 273,396.02	\$ 41,524.25	\$332,835,166.56

EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	OPERATION OF PLANT							MAINTENANCE OF PLANT				
	Salaries	Contracted Services	Heat for Buildings	Utilities, except Heat for Buildings	Supplies, except Utilities	Other	TOTAL OPERATION OF PLANT	Salaries	Contracted Services	Replacements of Equipment	Other	TOTAL MAINTENANCE OF PLANT
Alachua.....	\$ 141,843.22	\$	\$ 40,602.64	\$ 117,295.44	\$ 12,174.92	\$	\$ 311,916.22	\$ 67,336.67	\$ 17,806.10	\$ 2,979.00	\$ 64,042.99	\$ 152,164.76
Baker.....	18,911.82	.....	5,527.16	8,494.27	2,167.17	.....	35,100.42	4,106.67	.....	803.81	14,758.06	19,668.54
Bay.....	122,205.77	.....	56,095.42	107,007.98	22,968.14	.....	308,277.31	47,535.75	22,077.35	2,293.61	35,125.91	107,032.62
Bradford.....	34,471.00	.....	13,361.92	19,699.71	5,680.81	.....	73,213.44	7,988.34	3,582.15	6,638.24	9,558.30	27,767.03
Brevard.....	414,491.59	14,912.93	74,397.66	307,737.84	85,193.55	1,777.89	898,511.46	405,583.55	110,111.45	19,103.92	230,015.09	764,814.01
Broward.....	1,353,390.99	27,281.76	58,603.91	534,670.51	130,553.58	4,691.84	2,109,192.59	424,906.02	32,403.64	11,800.79	148,832.95	617,943.40
Calhoun.....	12,716.50	.....	7,578.52	14,748.74	10,298.26	.....	45,342.02	11,117.80	.....	.....	7,733.03	18,850.83
Charlotte.....	39,070.93	.....	3,842.95	27,012.60	6,885.41	.....	76,811.89	36,009.89	22,492.31	.....	14,005.70	72,507.90
Citrus.....	28,109.34	2,073.88	6,186.79	25,316.96	9,808.20	.....	71,495.17	.....	10,542.50	1,237.41	3,058.88	14,838.79
Clay.....	35,483.28	.....	22,104.81	33,298.54	10,812.39	.....	101,699.02	39,495.38	7,200.79	256.05	33,384.45	80,336.67
Collier.....	57,478.60	1,588.64	6,431.50	45,340.86	7,773.34	60.00	118,672.94	28,600.47	13,168.83	1,145.36	7,269.19	50,183.85
Columbia.....	35,907.67	110.00	15,344.45	34,835.05	11,324.07	.....	97,521.24	17,742.69	4,379.03	1,663.25	14,076.85	37,861.82
Dade.....	4,473,162.58	8,176.00	132,139.52	1,604,736.10	335,390.11	44,769.01	6,598,373.32	1,626,060.93	208,937.98	214,902.36	598,180.71	2,648,081.98
De Soto.....	19,717.45	.....	2,944.49	11,084.91	2,166.44	.....	35,913.29	8,180.00	3,474.99	352.00	7,606.41	19,613.40
Dixie.....	17,901.75	.....	7,346.90	12,427.03	4,434.82	.....	42,110.50	7,349.50	5,250.34	3,868.77	4,963.65	21,432.26
Duval.....	999,747.77	20,835.24	294,622.88	734,443.41	151,562.27	.....	2,201,211.57	491,075.03	80,448.37	19,080.41	228,932.38	819,536.19
Escambia.....	505,515.30	6,387.50	41,666.37	406,131.23	48,544.00	993.10	1,009,237.50	334,129.31	44,651.89	2,477.04	164,457.79	545,716.03
Flagler.....	12,974.91	.....	5,451.87	8,091.19	2,047.74	.....	28,565.71	.....	10,012.55	480.67	1,498.65	11,991.87
Franklin.....	12,351.04	.....	7,366.67	11,771.54	4,447.60	.....	35,936.85	4,800.00	891.50	290.00	7,779.85	13,761.35
Gadsden.....	44,626.19	.....	24,631.08	42,253.73	9,800.12	.....	121,311.12	36,826.20	6,829.26	18,623.75	38,495.94	100,775.15
Gilchrist.....	5,700.00	.....	2,721.49	6,610.63	2,560.30	.....	17,592.42	.....	10,006.91	1,376.00	5,395.68	16,778.59
Glades.....	8,947.68	79.70	260.09	10,462.27	1,893.18	.....	21,642.92	3,645.42	1,883.85	275.50	2,441.94	8,246.71
Gulf.....	38,398.35	.....	9,290.05	21,511.59	11,335.63	136.70	80,672.32	9,862.40	7,378.97	481.60	17,045.83	34,768.80
Hamilton.....	16,784.00	.....	12,824.23	15,988.55	4,479.42	.....	50,076.20	3,720.00	1,026.66	535.84	7,274.18	12,556.68
Hardee.....	20,073.59	.....	7,192.54	18,503.51	4,735.58	.....	50,505.22	13,173.00	2,591.47	768.47	9,296.61	25,829.55
Hendry.....	29,594.17	74.35	907.12	21,275.01	6,157.02	34.05	58,041.72	.....	10,294.53	2,468.72	4,624.63	17,387.88
Hernando.....	23,719.89	.....	5,768.49	24,425.33	4,825.94	.....	58,739.65	4,583.50	5,200.74	.....	7,173.63	16,957.87
Highlands.....	44,702.72	.....	3,980.20	37,235.40	13,273.45	75.00	99,266.77	31,218.85	.....	8,456.57	18,478.78	58,154.20
Hillsborough.....	1,497,406.89	28,530.29	108,395.01	521,684.92	153,735.43	21,539.37	2,331,291.91	711,944.12	92,444.47	13,774.24	363,741.03	1,181,903.86
Holmes.....	15,602.30	.....	8,508.78	17,621.25	4,034.20	.....	45,766.53	4,913.99	4,641.56	1,504.14	5,215.64	16,275.33

Indian River.....	80,183.41	4,503.31	3,525.49	33,941.24	15,134.93		137,288.38	34,202.08	9,850.24	400.30	17,842.20	62,294.82
Jackson.....	30,306.65		22,392.15	32,730.26	12,048.86		97,477.92	26,877.35	8,786.05	1,154.24	16,659.10	53,476.74
Jefferson.....	20,751.53		9,118.00	16,326.62	3,285.34		49,481.49	8,972.50	1,250.00	1,199.51	16,174.40	27,596.41
Lafayette.....	6,303.51	234.00	2,962.07	5,493.55	2,451.92	17.50	17,462.55		3,262.80		705.00	3,967.80
Lake.....	189,748.84		29,142.65	96,118.93	18,893.41		333,903.83	30,583.54		6,104.66	42,897.41	79,585.61
Lee.....	128,905.80	4,888.58	28,011.47	122,670.26	19,768.16	100.00	304,344.27	100,208.66	33,077.14	1,245.67	35,664.81	170,196.28
Leon.....	147,674.13	1,159.00	47,974.06	158,014.87	28,509.79		383,331.85	58,195.65	26,309.79	3,063.98	43,190.04	130,759.46
Levy.....	22,480.60		10,569.71	17,540.49	5,461.22		56,052.02	24,975.80		3,823.00	22,799.97	51,598.77
Liberty.....	18,143.00	86.00	4,295.24	6,780.13	1,872.86		31,177.23		3,360.59		1,669.94	5,030.53
Madison.....	15,362.35		15,736.71	18,414.52	9,494.08		59,007.66	15,543.24			31,829.22	47,372.46
Manatee.....	221,764.30		27,660.22	123,704.79	33,192.12	535.31	406,856.74	173,989.44	6,725.80	1,223.85	134,741.57	316,680.66
Marion.....	120,863.63		29,116.98	101,284.04	12,292.06		263,556.71	79,423.95		19,744.13	64,670.03	163,838.11
Martin.....	48,291.52	566.00	4,806.09	25,131.93	12,380.57		91,176.11	33,124.30	11,105.67	1,858.04	20,522.31	66,610.32
Monroe.....	153,488.13		18.00	92,714.09	24,368.71		270,588.93	129,309.94	16,948.80	6,376.42	76,335.96	228,971.12
Nassau.....	42,479.02		22,249.90	32,140.27	8,120.82		104,990.01	39,468.22		3,789.13	23,727.75	66,985.10
Okaloosa.....	108,979.52		52,933.76	83,791.95	24,645.53		270,350.76	39,371.64	16,022.32	1,485.65	49,466.99	106,346.60
Okeechobee.....	17,509.67	130.00	2,863.13	12,490.19	7,183.29		40,176.28	4,200.00	5,915.18	1,374.80	5,675.60	17,165.58
Orange.....	734,267.02		111,730.97	439,647.19	77,340.79		1,362,985.97	390,935.03	9,380.41	16,928.74	222,302.63	639,546.81
Osceola.....	49,840.68		5,886.89	22,952.77	9,121.25	35.03	87,836.62	25,151.77	8,913.34	2,281.57	11,902.79	48,249.47
Palm Beach.....	1,096,179.96	6,135.66	39,510.99	436,744.42	75,297.27		1,653,868.30	361,497.33	82,350.57	24,149.33	252,931.14	720,928.37
Pasco.....	50,915.50	277.50	11,688.60	56,758.32	21,575.15		141,215.07	8,463.40	24,619.89		16,430.83	49,514.12
Pinellas.....	1,318,504.71		88,083.05	595,063.68	72,708.50	7,789.71	2,082,149.65	418,884.23	19,484.89	41,242.33	234,021.67	713,633.12
Polk.....	412,858.78		77,493.86	295,802.76	65,383.86		851,539.26	125,598.49	152,044.87	32,565.89	121,871.87	432,081.12
Putnam.....	75,804.36	290.07	21,897.88	56,914.35	20,882.36	20.00	175,809.02	56,984.00	9,218.62	4,637.97	32,423.69	103,264.28
St. Johns.....	75,892.51		19,105.60	35,119.07	8,419.97		138,537.15	20,815.04	4,568.24	7,090.27	12,262.21	44,735.76
St. Lucie.....	115,009.76	90.00	8,533.94	54,499.60	19,867.65	1,069.92	199,070.87	31,151.83	9,817.50	6,540.86	18,770.88	66,281.07
Santa Rosa.....	58,116.27		32,680.78	33,755.84	10,554.22		135,107.11	31,458.25	600.00	1,241.00	31,445.51	64,744.76
Sarasota.....	212,025.98	1,752.16	23,650.28	126,745.80	27,300.70	65.08	391,540.00	133,443.02	39,738.66	11,291.27	59,689.62	244,162.57
Seminole.....	163,819.55	310.20	28,070.59	90,666.55	19,554.68	6.65	302,428.22	53,837.44	18,693.16	2,368.41	18,877.34	93,776.35
Sumter.....	29,928.75		6,820.91	22,952.60	6,093.78		65,796.04	10,604.71	3,308.91	1,953.67	15,350.41	31,217.70
Suwannee.....	22,875.83		8,872.71	25,846.61	2,965.81		60,560.96	22,929.63	2,554.78	3,431.25	19,617.87	48,533.53
Taylor.....	26,656.00		14,408.73	21,531.18	8,810.42		71,406.33	4,878.00		2,263.00	22,996.44	30,137.44
Union.....	8,370.10		3,370.25	7,489.79	2,712.09		21,942.23		2,941.84	31.50	6,546.76	9,520.10
Volusia.....	364,644.43	29,077.05	66,258.40	281,992.37	61,301.43	29.30	803,302.98	169,760.90	45,228.90	2,597.11	71,571.54	289,158.45
Wakulla.....	11,467.50	260.00	11,870.15	12,397.78	2,416.42		38,411.85	8,965.75	1,969.59		9,285.75	20,221.09
Walton.....	20,459.88		17,216.26	23,555.44	2,553.98		63,785.56	4,080.00			18,867.51	22,947.51
Washington.....	14,060.72	202.55	11,526.00	18,149.44	3,605.29	15.10	47,559.10	7,780.97	6,033.55	444.25	7,989.67	22,248.44
TOTAL.....	\$16,315,941.19	\$ 160,012.37	\$1,908,147.98	\$8,439,589.79	\$1,838,632.38	\$ 83,760.56	\$28,746,084.27	\$7,067,571.58	\$1,323,812.29	\$ 551,539.32	\$3,884,193.16	\$12,827,116.35

EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	AUXILIARY SERVICES								
	PUPIL TRANS- PORTATION SERVICES	FOOD SERVICES		ATTENDANCE SERVICES		HEALTH SERVICES			TOTAL AUXILIARY SERVICES
		County Supplement	Replacement of Equipment	Salaries	Other	Salaries	Other	Contracted Services	
Alachua.....	\$ 270,021.13	\$ 840.27	\$.....	\$.....	\$.....	\$.....	\$ 5,943.31	\$.....	\$ 276,804.71
Baker.....	49,022.26	4,019.98	.....	.....	.....	.....	125.38	.....	53,167.62
Bay.....	123,218.82	1,841.59	.....	.....	1,424.01	.....	1,145.39	.....	127,629.81
Bradford.....	65,939.69	10,292.34	.....	.....	.....	.....	2,800.00	.....	79,032.03
Brevard.....	600,930.75	7,746.20	8,727.33	.....	.....	2,400.00	2,632.67	.....	622,436.95
Broward.....	465,761.69	44,426.95	3,332.92	14,100.00	19,296.85	.....	3,881.49	11.76	550,811.66
Calhoun.....	44,855.33	1,137.83	.....	.....	.....	600.00	.....	.....	46,593.16
Charlotte.....	53,100.01	13,995.29	.....	.....	.....	895.00	538.59	.....	68,528.89
Citrus.....	85,338.35	14,906.31	999.00	1,485.00	.....	.....	633.79	3,600.00	106,962.45
Clay.....	98,306.09	58.79	2,315.60	.....	1,050.00	.....	.....	.....	101,730.48
Collier.....	54,407.23	2,611.64	117.00	1,125.00	.....	.....	242.92	.....	58,503.79
Columbia.....	106,557.58	5,182.27	1,187.72	.....	.....	4,566.98	.....	.....	117,494.55
Dade.....	818,419.60	33,424.75	23,234.55	34,663.93	21,327.89	5,521.92	5,082.16	385.00	942,059.80
De Soto.....	25,575.21	3,708.21	.....	.....	.....	.....	224.85	.....	29,508.27
Dixie.....	61,388.93	4,399.41	680.73	.....	.....	.....	372.28	2,000.00	68,841.35
Duval.....	717,719.55	41,360.47	18,282.77	13,528.52	1,396.55	.....	3,761.70	.....	796,049.56
Escambia.....	490,440.78	108,905.09	6,692.01	.....	.....	24,120.00	.....	.....	630,157.88
Flagler.....	26,009.36	1,755.18	22.81	.....	.....	.....	85.66	.....	27,873.01
Franklin.....	31,256.48	6,738.38	.....	2,250.00	.....	.....	151.98	.....	40,396.84
Gadsden.....	147,932.74	13,943.99	2,300.01	.....	.....	.....	4,134.62	.....	168,311.36
Gilchrist.....	34,766.27	11,000.20	.....	.....	.....	.....	45.58	4,000.00	49,812.05
Glades.....	30,373.57	3,216.87	.....	.....	.....	.....	138.50	.....	33,728.94
Gulf.....	40,655.33	10,477.13	.....	.....	.....	.....	226.07	3,000.00	54,358.53
Hamilton.....	57,875.63	2,197.70	.....	.....	19.75	.....	81.00	.....	60,174.08
Hardee.....	61,044.39	1,351.42	.....	.....	.....	.....	500.00	.....	62,895.81
Hendry.....	39,013.70	7,700.93	.....	252.00	.....	786.38	159.44	.....	47,912.45
Hernando.....	58,383.97	3,795.29	.....	2,400.00	502.55	.....	228.24	3,500.00	68,810.05
Highlands.....	76,391.17	7,421.22	2,695.86	.....	.....	.....	439.91	.....	86,948.16
Hillsborough.....	530,573.83	80,166.60	21,297.26	29,125.43	15,939.63	.....	2,424.01	.....	679,526.76
Holmes.....	89,019.98	1,003.65	.....	.....	.....	.....	158.73	7,500.00	97,682.36

Indian River.....	83,957.84	7,632.02			914.06		3,000.00		95,503.92
Jackson.....	178,424.19	3,865.00					186.11	3,000.00	185,475.30
Jefferson.....	76,625.52	8,495.13					59.59	6,000.00	91,179.90
Lafayette.....	50,342.70	5,853.79					13.32		56,209.81
Lake.....	150,379.88	20,325.41					979.26		171,684.55
Lee.....	172,641.89	3,131.57	10,292.34			4,350.00	2,118.73		192,534.53
Leon.....	149,465.52	21,567.78	1,221.99				1,296.87	3,000.00	176,552.16
Levy.....	91,881.03	12,873.35				5,700.00			110,454.38
Liberty.....	31,360.26	1,368.08					147.62		32,875.96
Madison.....	109,153.30								109,153.30
Manatee.....	173,303.76	22,710.66	562.50	6,030.00	706.83		2,598.80		205,912.55
Marion.....	185,872.67	2,062.89	3,550.56				4,510.08		195,996.20
Martin.....	94,182.08	27,352.84	15.00			3,798.59	1,895.47		127,243.98
Monroe.....	95,448.21	17,017.69	2,997.93				1,274.92	5,500.00	122,238.75
Nassau.....	113,383.75	3,185.86		5,422.94	1,575.00				123,567.55
Okaloosa.....	296,211.49	7,775.38		4,500.00	64.70				308,551.57
Okeechobee.....	36,434.43	250.00	164.59	1,200.00			129.40		38,178.42
Orange.....	498,996.26	33,829.18	11,047.85	9,120.00	3,233.24		2,208.42	22,000.00	580,434.95
Osceola.....	59,911.78	10,940.55				2,400.00	252.25		73,504.58
Palm Beach.....	404,696.61	42.05	50.00	13,871.43	1,476.20		311.01	29,415.00	449,862.30
Pasco.....	108,735.49	3,815.97			1,020.00	4,942.15	1,603.59		120,117.20
Pinellas.....	515,057.95	38,443.12	6,266.00	2,634.50	6,810.34	13,115.76	2,031.80		584,359.47
Polk.....	431,774.83	23,161.52		4,494.96	1,946.92	3,246.33	3,954.74	30,000.00	498,579.30
Putnam.....	122,897.14	107.07					245.91		123,250.12
St. Johns.....	94,892.86	11,528.40	518.95	1,250.00	532.67	4,161.64	2,068.57		114,953.09
St. Lucie.....	124,271.81	1,557.67	150.20	3,900.00	900.00	11,898.44	834.03		143,512.15
Santa Rosa.....	163,317.19	5,417.48	280.00						169,014.67
Sarasota.....	116,018.01	3,748.34	1,267.15	5,368.13	3,278.61		1,159.80	13,000.00	143,840.04
Seminole.....	131,911.53	3,015.00		1,500.00			11,505.09		147,931.62
Sumter.....	60,573.04		1,766.71		675.00		297.11		63,311.86
Suwannee.....	119,977.07	4,320.92					1,437.52		125,735.51
Taylor.....	99,030.58	21,810.84		480.00	1,006.85	6,269.00	1,302.97		129,900.24
Union.....	51,917.68	2,617.09	180.00				34.52		54,749.29
Volusia.....	249,661.81	15,636.10		28,336.44	6,310.72		1,725.25	12,275.00	313,945.32
Wakulla.....	64,919.03	3,999.74							68,918.77
Walton.....	123,431.16	776.87				7,000.00	169.94		131,377.97
Washington.....	91,513.63	1,799.21					131.42		93,444.26
TOTAL.....	\$11,076,873.06	\$ 801,660.52	\$ 132,217.34	\$ 187,038.28	\$ 91,408.37	\$ 105,772.19	\$ 85,642.38	\$ 148,186.76	\$12,628,798.90

EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	FIXED CHARGES							CURRENT EXPENSES DAY SCHOOLS	NON- PROGRAM SCHOOLS (Net Cost of Non-Program Courses)	TOTAL CURRENT EXPENSES ALL SCHOOLS
	Insurance and Judgments	Rental of Land and Buildings	Interest on Current Loans	Commissions	Election Expense	Other	TOTAL FIXED CHARGES			
Alachua.....	\$ 13,507.64	\$ 567.00	\$	\$ 4,466.43	\$ 2,374.90	\$	\$ 20,915.97	\$ 5,838,063.51	\$ 1,188.46	\$ 5,839,251.97
Baker.....	8,786.46			3,754.74	1,161.34		13,702.54	700,758.24		700,758.24
Bay.....	54,415.32	392.00		29,446.85	64.50		84,318.67	4,788,303.22		4,788,303.22
Bradford.....	5,028.31			9,763.46	402.80		15,194.57	1,188,342.93		1,188,342.93
Brevard.....	99,804.80	7,587.90	6,798.70	49,775.41	10.13	91.72	164,068.66	13,933,495.48		13,933,495.48
Broward.....	119,702.85	47,608.00	21,000.00	.09	16,108.16		204,419.10	28,852,860.42	13,937.23	28,866,797.65
Calhoun.....	5,456.39			2,080.02	471.00		8,007.41	786,570.05		786,570.05
Charlotte.....	10,487.78		1,958.00	76,965.30	986.51	200.00	90,597.59	1,240,702.08		1,240,702.08
Citrus.....	8,037.84			9,242.01	881.50		18,161.35	967,727.30		967,727.30
Clay.....	12,212.06			14,700.92	410.50		27,323.48	1,580,285.88		1,580,285.88
Collier.....	11,053.02					25.25	11,078.27	1,767,086.40		1,767,086.40
Columbia.....	8,951.37	1,500.00		10,064.68	876.43		21,392.48	1,811,347.97	4.80	1,811,352.77
Dade.....	505,277.47	9,475.88		903,695.46	17,270.31	64.95	1,435,784.07	80,638,799.42	168,420.00	80,807,219.42
De Soto.....	5,116.44	500.00		5,727.10	686.09	74.19	12,103.82	733,356.49		733,356.49
Dixie.....	6,159.51			4,564.70	1,266.70		11,990.91	553,711.13	320.00	554,031.13
Duval.....	136,217.61	28,095.87		203,911.55	16,997.76		385,222.79	31,632,803.27		31,632,803.27
Escambia.....	50,418.64		13,562.50	44,937.68	5,968.12		114,886.94	14,595,399.93		14,595,399.93
Flagler.....	5,307.04		91.15	4,534.26	641.01	24.68	10,598.14	455,872.54		455,872.54
Franklin.....	6,821.23			4,408.78	251.55		11,481.56	532,238.80	259.02	532,497.82
Gadsden.....	17,643.39	900.00		20,546.43	817.20		39,907.02	2,908,389.05	548.00	2,908,937.05
Gilchrist.....	2,969.05			2,198.36	415.50		5,582.91	372,406.14		372,406.14
Glades.....	2,712.70		25.67	3,279.92	46.95		6,065.24	356,036.55		356,036.55
Gulf.....	9,822.98			11,039.29	172.12		21,034.39	971,778.64		971,778.64
Hamilton.....	5,638.13	48.00		2,449.96	802.50		8,938.59	724,638.14		724,638.14
Hardee.....	5,328.59			8,843.02			14,171.61	982,247.40		982,247.40
Hendry.....	5,783.07	196.85	150.00	8,923.37	693.29		15,746.58	800,669.42		800,669.42
Hernando.....	4,543.42		250.66	19,702.22	684.58		25,180.88	1,016,087.92		1,016,087.92
Highlands.....	15,031.17			26,692.43	1,057.72		42,781.32	1,884,667.32		1,884,667.32
Hillsborough.....	147,258.96			228,795.35	1,226.05		377,280.36	28,188,403.17	41,242.89	28,229,646.06
Holmes.....	4,725.49			3,896.12	27.50		8,649.11	1,016,921.50		1,016,921.50

Indian River.....	18,401.06	745.00	208.33	31,320.14	1,519.18	52,193.71	2,308,556.35	2,308,556.35
Jackson.....	13,953.84			9,622.39	1,262.90	25,368.13	2,658,122.06	2,658,122.06
Jefferson.....	6,461.02			2,961.50	555.97	9,978.49	908,873.74	908,873.74
Lafayette.....	1,555.86			1,040.29	280.78	2,876.93	307,089.93	307,089.93
Lake.....	25,727.06			4.52	2,744.67	6,598.60	4,348,096.44	4,348,096.44
Lee.....	32,614.61	1,215.00		22,524.73	2,530.21	58,884.55	4,651,916.40	4,651,916.40
Leon.....	35,333.74	2,864.00		47,694.61	4,270.54	90,462.29	5,509,358.91	5,509,358.91
Levy.....	11,871.81			7,816.37	892.70	20,580.88	1,075,275.10	1,075,275.10
Liberty.....	4,780.60	436.65		4,600.00	77.80	9,895.05	382,132.84	382,132.84
Madison.....	7,346.40			5,923.88		13,270.28	1,266,459.06	1,266,459.06
Manatee.....	24,743.70			15,438.58	2,972.56	43,154.84	5,366,716.98	5,366,716.98
Marion.....	22,459.26	450.00		34,077.95	1,467.77	58,454.98	4,414,590.44	4,417,440.69
Martin.....	9,566.29			19,865.59	195.80	29,627.68	1,570,942.39	1,570,942.39
Monroe.....	56,925.18			40,439.24	1,540.92	99,060.05	3,517,591.34	3,517,591.34
Nassau.....	7,470.54	25.00		14,046.68	665.83	22,208.05	1,605,916.51	1,608,159.01
Okaloosa.....	23,774.90	1,004.03		8,928.97	1,252.05	37,659.95	4,807,276.61	4,807,276.61
Okeechobee.....	6,259.57			5,770.00	55.65	12,085.22	693,664.77	693,664.77
Orange.....	130,261.35	4,477.17		216,774.23	20,046.33	372,159.08	20,655,311.26	20,694,042.33
Osceola.....	9,746.10			14,506.38	1,020.82	25,273.30	1,442,209.71	1,442,209.71
Palm Beach.....	150,700.65	16,719.00		208,319.21	8,510.92	388,274.89	19,391,035.58	19,391,035.58
Pasco.....	24,571.44	1,650.00		36,447.50	4,913.52	67,582.46	2,343,164.25	2,343,164.25
Pinellas.....	147,572.92	1,490.00	4,931.92	396,331.17	14,341.30	564,667.31	27,012,997.47	27,012,997.47
Polk.....	102,448.31	7,565.00		31,029.15	4,596.01	145,638.47	15,843,282.35	15,845,982.35
Putnam.....	10,480.70	2,800.00		25,162.61		38,443.31	2,661,567.65	2,661,567.65
St. Johns.....	8,738.19	180.00	683.32	14,179.95	2,453.18	26,234.64	1,987,070.39	1,987,070.39
St. Lucie.....	24,828.90	3,000.00				27,828.90	3,199,171.72	3,199,171.72
Santa Rosa.....	52,337.28	150.00	350.25	8,863.59	147.50	61,848.62	2,396,466.15	2,396,628.65
Sarasota.....	36,073.36	750.00		24,444.53	1,845.63	63,113.52	5,821,645.68	5,821,645.68
Seminole.....	35,600.43	1,200.00		33,305.46	2,039.30	72,605.19	4,215,259.44	4,215,259.44
Sumter.....	6,225.23			143.56	818.04	7,186.83	1,115,209.68	1,115,209.68
Suwannee.....	10,847.43			9,745.39	922.20	21,515.02	1,342,561.31	1,342,561.31
Taylor.....	3,460.51	144.00		10,934.95	1,230.82	15,770.28	1,190,571.20	1,190,571.20
Union.....	3,633.06			2,402.10	108.00	6,143.16	428,215.33	428,215.33
Volusia.....	59,107.03	1,500.00		93,306.44	5,078.55	158,992.02	10,130,882.73	10,130,882.73
Wakulla.....	7,208.62	65.50			528.88	7,803.00	593,432.43	593,432.43
Walton.....	9,152.10	232.00		5,216.40	946.12	15,546.62	1,387,691.02	1,387,691.02
Washington.....	6,141.88			3,745.82	884.38	10,772.08	1,079,197.01	1,079,197.01
TOTAL.....	\$ 2,442,599.66	\$ 145,533.85	\$ 50,010.50	\$ 3,125,339.79	\$ 165,489.55	\$ 15,847.61	\$ 5,944,820.96	\$401,449,492.54
							\$ 272,606.72	\$401,722,099.26

EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	CAPITAL OUTLAY							
	Sites	New Buildings and Additions	Remodeling	ORIGINAL OR ADDITIONAL EQUIPMENT			Books for New Libraries	TOTAL CAPITAL OUTLAY
				Pupil Transportation	Food Services	Other		
Alachua.....	\$ 6,621.30	\$ 2,338.00	\$	\$ 359.42	\$ 4,150.12	\$ 73,593.75	\$	\$ 87,062.59
Baker.....	.....	44,165.58	.....	.....	2,897.16	14,097.82	507.06	61,667.62
Bay.....	188.37	7,200.00	13,986.67	.....	.....	36,230.75	.....	57,605.79
Bradford.....	4,003.25	18,522.44	5,000.00	257.85	3,167.87	7,426.38	1,997.16	40,374.95
Brevard.....	25,019.63	309,385.29	30,942.00	133,625.47	75,890.31	613,667.90	4,191.71	1,192,722.31
Broward.....	257,668.15	157,886.12	185,068.10	1,622.53	34,671.98	709,072.62	201,075.16	1,547,064.66
Calhoun.....	17,386.90	.....	.....	275.00	.....	3,543.95	.....	21,205.85
Charlotte.....	24,712.15	.....	.....	26,591.75	3,395.75	65,459.40	2,274.31	122,433.36
Citrus.....	47,208.50	55,310.55	8,049.74	344.95	1,576.52	16,828.32	.....	129,318.58
Clay.....	.....	11,075.10	2,833.51	29,160.96	1,720.00	9,169.65	.....	53,959.22
Collier.....	10,764.50	.....	1,615.77	10,101.25	1,777.70	38,185.72	.....	62,444.94
Columbia.....	2,573.55	100,180.57	.....	285.50	212.78	13,570.04	.....	116,822.44
Dade.....	413,280.01	1,700,893.16	305,159.38	3,388.97	3,532.60	908,234.77	40,851.00	3,375,339.89
De Soto.....	.....	.....	3,435.85	5,036.63	85.00	.....	.....	8,557.48
Dixie.....	3,043.72	24,906.38	1,408.17	109.12	12.15	3,947.89	.....	33,427.43
Duval.....	4,652.89	.....	20,383.50	.....	4,015.93	68,614.16	.....	97,666.48
Escambia.....	297,654.55	31,582.19	24,081.38	92,625.93	1,149.47	401,372.84	51,894.28	900,360.64
Flagler.....	378.57	.....	90.13	4,406.40	183.93	13,752.68	.....	18,811.71
Franklin.....	9,962.25	18,000.00	.....	.....	394.65	8,687.24	.....	37,044.14
Gadsden.....	177,079.32	60,187.61	24,454.15	.....	10,178.90	36,621.79	.....	308,521.77
Gilchrist.....	.....	13,297.15	.....	.....	.....	6,174.85	.....	19,472.00
Glades.....	375.00	28,208.22	.....	8,801.07	3,649.33	.....	.....	41,033.62
Gulf.....	5,000.00	.....	.....	.....	.....	22,731.45	.....	27,731.45
Hamilton.....	.....	.....	.....	.....	.....	3,873.46	.....	3,873.46
Hardee.....	.....	55,986.99	.....	171.95	560.91	20,389.27	.....	77,109.12
Hendry.....	13,544.85	.....	.....	3,005.91	.....	23,314.39	.....	39,865.15
Hernando.....	255.61	24,636.23	.....	21.00	4,251.59	16,770.53	.....	45,934.96
Highlands.....	1,909.76	65,918.29	20,978.00	5,253.34	34,498.33	.....	.....	128,557.72
Hillsborough.....	167,694.19	159,122.06	85,755.55	.....	7,730.47	415,113.08	33,721.29	869,136.64
Holmes.....	594.00	.....	.....	.....	.....	5,554.11	.....	6,148.11

Indian River	4,951.09	100,647.59		10,633.99	5,044.51	23,554.37		144,831.55
Jackson	70.99	9,133.95				5,679.65		14,884.59
Jefferson	3,247.12			5,245.94	270.50	15,007.23		23,770.79
Lafayette					191.00	5,811.20		6,002.20
Lake	52,949.61	307,949.59	19,092.45			87,904.03	2,277.13	470,172.81
Lee	2,640.03	369.13	2,965.89	1,962.78	4,629.27	30,206.68		42,773.78
Leon	4,201.91			24,847.25	13,978.32	163,596.46		206,623.94
Levy	10,183.25	33,589.40				11,650.96		55,423.61
Liberty				4,422.67	235.00	2,654.36		7,312.03
Madison	213.00	15,294.95				13,695.28		29,203.23
Manatee	99,582.67	27,973.29			6,807.36	166,789.94	1,283.46	302,436.72
Marion	23,795.50	131,932.33	39,368.30			183,073.87		378,170.00
Martin	37,519.02	345,106.82		10,263.00	6,168.00	49,740.55		448,797.39
Monroe	12,085.38	15,153.32	10,695.14	17,352.00	2,825.55	34,977.26	6,528.11	99,616.76
Nassau	1,995.69	6,565.01		15.25		16,937.11		25,513.06
Okaloosa	3,247.85	26,112.95		89,164.31	5,367.60	59,930.34		183,823.05
Okeechobee	1,453.78	23,578.39	6,927.97		1,274.26	13,473.80	1,295.60	48,003.80
Orange	283,605.15	265,777.63	386,309.40	60,661.60	19,257.18	468,417.30	18,164.49	1,502,192.75
Osceola	34,232.36	324,252.73		9,769.58	15,468.83	31,206.11	6,956.68	421,886.29
Palm Beach	234,464.66	909,868.60	46,536.70	63,196.66	85,299.15	352,282.68	14,152.87	1,705,801.32
Pasco	81,849.42	224,550.06	9,314.74	965.62	16,005.24	36,306.21		368,991.29
Pinellas	292,946.26	556,434.51	93,267.56	121,571.59	27,133.15	426,802.12	34,484.43	1,552,639.62
Polk	273,422.55	276,304.14	68,906.38	900.00	27,270.41	192,448.12	6,197.14	845,448.74
Putnam	8,661.42	10,404.94		3,090.75	7,783.04	50,903.57	507.41	81,351.13
St. Johns	7,504.25	11,040.79	147.44			7,408.42		26,100.90
St. Lucie	2,608.57		1,508.73	6,989.87	20,450.87	52,999.88	1,979.59	86,537.51
Santa Rosa	6,349.80	348.00	4,557.00		4,514.83	19,018.00	10,319.52	45,107.15
Sarasota	50,636.41	130,343.87	17,479.41	1,376.00	940.00	125,514.08		326,289.77
Seminole	37,404.56	89,774.76	21,378.66	21,819.15	14,630.24	82,202.69	2,507.53	269,717.59
Sumter		12,485.21			288.00	6,796.23		19,569.44
Suwannee	11,171.73	5,055.00	1,635.33	794.69	2,641.10	7,207.20		28,505.05
Taylor	507.31					17,210.22		17,717.53
Union	4,473.37					5,452.30		9,925.67
Volusia	15,252.89	18,245.19	26,376.27	20,531.11	15,937.18	110,667.05	368.20	207,377.89
Wakulla		2,642.00			776.87	6,819.28	708.74	10,946.89
Walton	284.75	13,144.00	13,130.03			8,590.11		35,148.89
Washington	1,182.88	15,541.97				14,820.25		31,545.10
TOTAL	\$ 3,096,266.25	\$ 6,798,422.05	\$ 1,502,839.30	\$ 801,018.81	\$ 504,890.91	\$ 6,463,753.72	\$ 444,242.87	\$19,611,433.91

EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	DEBT SERVICE												TOTAL DEBT SERVICE	TOTAL EXPENDI- TURES
	COUNTY AND DISTRICT							STATE BOARD OF EDUCATION BONDS						
	Payment of Accounts of Prior Years	Payment of 237.27 Loans	Payment of Bonds and Time Warrants	Interest on 237.27 Loans	Interest on Bonds	Other Debt Service	TOTAL COUNTY AND DISTRICT DEBT SERVICE	Principal	Interest	Other Debt Service	TOTAL STATE BOARD OF EDUCATION DEBT SERVICE			
Alachua.....	\$.....	\$ 125,000.00	\$.....	\$ 4,333.34	\$.....	\$.....	\$ 129,333.34	\$ 143,000.00	\$ 73,572.29	\$ 903.45	\$ 217,475.74	\$ 346,809.08	\$ 6,273,123.64	
Baker.....		2,000.00		240.00			2,240.00	15,000.00	5,787.50	80.61	20,868.11	23,108.11	785,533.97	
Bay.....			10,000.00		4,200.00	20.50	14,220.50	110,000.00	61,303.00	731.37	172,034.37	186,254.87	5,032,163.88	
Bradford.....		7,500.00		300.00			7,800.00	30,000.00	13,444.00	169.84	43,613.84	51,413.84	1,280,131.72	
Brevard.....								120,000.00	90,768.00	833.28	211,601.28	211,601.28	15,337,819.07	
Broward.....		455,959.88		73,758.05	32,233.73	100.42	562,052.08	432,000.00	326,435.79	2,929.04	761,364.83	1,323,416.91	31,737,279.22	
Calhoun.....		3,000.00		300.00			3,300.00	20,000.00	6,825.00	96.14	26,921.14	30,221.14	837,997.04	
Charlotte.....	75,000.00	58,049.25		1,671.82			134,721.07	5,000.00	5,799.88	89.44	10,889.32	145,610.39	1,508,745.83	
Citrus.....							15,000.00	15,000.00	5,175.00	72.35	20,247.35	20,247.35	1,117,293.23	
Clay.....	16.00	35,250.00		4,712.50			39,978.50	23,000.00	20,297.00	204.60	43,501.60	83,480.10	1,717,725.20	
Collier.....								15,000.00	8,971.87	151.02	24,122.89	24,122.89	1,853,654.23	
Columbia.....				3,300.00	800.00		4,100.00	45,000.00	21,285.00	252.33	66,537.33	70,637.33	1,998,812.54	
Dade.....								610,000.00	234,792.50	3,225.82	848,018.32	848,018.32	85,030,577.63	
De Soto.....		18,200.00		553.19			18,753.19	15,000.00	6,750.00	91.20	21,841.20	40,594.39	782,508.36	
Dixie.....		4,750.00		1,243.13			5,993.13	10,000.00	2,880.00	38.42	12,918.42	18,911.55	606,370.11	
Duval.....								745,000.00	436,173.86	4,222.08	1,185,395.94	1,185,395.94	32,915,865.69	
Escambia.....	361,062.55	187,188.00		11,401.55			559,652.10	304,000.00	178,282.28	2,006.96	484,289.24	1,043,941.34	16,539,701.91	
Flagler.....													474,684.25	
Franklin.....			12,000.00		7,580.94	15.00	19,595.94	10,000.00	7,030.00	57.19	17,087.19	36,683.13	606,225.09	
Gadsden.....								40,000.00	13,900.00	195.47	54,095.47	54,095.47	3,271,554.29	
Gilchrist.....													391,878.14	
Glades.....									2,892.25	25.13	2,917.38	2,917.38	399,987.55	
Gulf.....		13,275.00		1,114.75			14,389.75	20,000.00				14,389.75	1,013,899.84	
Hamilton.....		13,763.45	12,000.00	1,097.20	14,220.00	85.74	41,166.39	20,000.00	13,490.00	110.69	33,600.69	74,767.08	803,278.68	
Hardee.....		13,750.00	24,916.10	1,820.00	14,838.90	37.95	55,362.95	20,000.00	6,825.00	96.14	26,921.14	82,284.09	1,141,640.61	
Hendry.....		5,000.00	26,000.00	600.00	12,282.50	86.25	43,968.75	10,000.00	8,462.50	96.61	18,559.11	62,527.86	903,062.43	
Hernando.....		22,925.00	415,653.00	8,024.92			446,602.92	15,000.00	10,327.50	113.48	25,440.98	472,043.90	1,534,066.78	
Highlands.....		35,000.00	14,422.78	3,850.00	1,896.93		55,169.71	42,000.00	22,528.00	268.41	64,796.41	119,966.12	2,133,191.16	
Hillsborough.....								640,000.00	356,346.31	3,483.21	999,829.52	999,829.52	30,098,612.22	
Holmes.....		9,498.42		899.85	4,308.17		14,706.44	30,000.00	11,525.00	161.79	41,686.79	56,393.23	1,079,462.84	

Indian River													2,453,387.90
Jackson		12,500.00		1,750.00			14,250.00	90,000.00	43,700.00	454.82	134,154.82	148,404.82	2,821,411.47
Jefferson		3,900.00		390.00			4,290.00	20,000.00	10,875.00	113.48	30,988.48	35,278.48	967,923.01
Lafayette													313,092.13
Lake								85,000.00	37,350.00	385.45	122,735.45	122,735.45	4,941,004.70
Lee		63,750.00		3,825.01			67,575.01	80,000.00	52,647.50	570.94	133,218.44	200,793.45	4,895,483.63
Leon		115,600.00		11,063.67			126,663.67	138,000.00	77,962.71	763.90	216,726.61	343,390.28	6,059,373.13
Levy						38.20	38.20					38.20	1,130,736.91
Liberty		6,250.00	10,000.00	937.50	27,318.70	98.00	44,604.20	10,000.00	3,350.00	47.02	13,397.02	58,001.22	447,446.09
Madison		12,500.00		1,343.75			13,843.75	35,000.00	14,152.04	195.60	49,347.64	63,191.39	1,358,853.68
Manatee		100,000.00		7,505.00			107,505.00	86,000.00	56,816.42	582.74	143,399.16	250,904.16	5,920,057.86
Marion								103,500.00	50,768.50	630.53	154,899.03	154,899.03	4,950,509.72
Martin		38,750.00		6,200.00			44,950.00	21,000.00	15,740.00	154.16	36,894.16	81,844.16	2,101,583.94
Monroe								55,000.00	37,185.00	362.00	92,547.00	92,547.00	3,709,755.10
Nassau		18,710.51		1,515.78		14.00	20,240.29	15,000.00	12,394.00	99.95	27,493.95	47,734.24	1,681,406.31
Okaloosa								84,000.00	64,815.24	693.83	149,509.07	149,509.07	5,140,608.73
Okeechobee			15,000.00	7,500.00			22,500.00	10,000.00	2,840.00	37.53	12,877.53	35,377.53	777,046.10
Orange								404,000.00	275,261.32	2,467.35	681,728.67	681,728.67	22,877,963.75
Osceola								23,000.00	9,890.00	121.39	33,011.39	33,011.39	1,897,107.39
Palm Beach		440,550.00		49,280.89			489,830.89	314,000.00	206,738.31	1,878.80	522,617.11	1,012,448.00	22,109,284.90
Pasco								55,000.00	31,546.00	352.26	86,898.26	86,898.26	2,799,053.80
Pinellas		50,350.00		4,507.83			54,857.83	340,000.00	300,497.98	3,179.39	643,677.37	698,535.20	29,264,172.29
Polk		26,250.00		1,115.62			27,365.62	240,000.00	156,102.50	1,570.86	397,673.36	425,038.98	17,116,470.07
Putnam		18,750.00		1,625.00			20,375.00	66,000.00	34,656.00	378.87	101,034.87	121,409.87	2,864,328.65
St. Johns		18,836.30		2,399.22			21,235.52	35,000.00	12,475.00	175.66	47,650.66	68,886.18	2,082,057.47
St. Lucie	75.28						75.28	54,900.00	45,201.50	462.21	100,563.71	100,638.99	3,386,348.22
Santa Rosa		23,950.00		2,874.00			26,824.00	56,000.00	35,928.50	398.15	92,326.65	119,150.65	2,560,886.45
Sarasota		12,500.00		1,500.00			14,000.00	94,000.00	61,455.00	647.33	156,102.33	170,102.33	6,318,037.78
Seminole								75,000.00	47,445.00	470.79	122,915.79	122,915.79	4,607,892.82
Sumter		12,750.00		630.00			13,380.00	30,000.00	9,120.00	122.86	39,242.86	52,622.86	1,187,401.98
Suwannee		5,000.00	5,000.00	379.52			10,379.52	40,000.00	12,480.00	167.88	52,647.88	63,027.40	1,434,093.76
Taylor		3,750.00		604.19			4,354.19	25,000.00	11,152.50	140.32	36,292.82	40,647.01	1,248,935.74
Union		10,850.00		1,196.00			12,046.00	7,000.00	4,670.00	45.73	11,715.73	23,761.73	461,902.73
Volusia								160,000.00	104,887.50	1,083.20	265,970.70	265,970.70	10,604,231.32
Wakulla			6,000.00		13,359.00	20.70	19,379.70					19,379.70	623,759.02
Walton		2,500.00		100.00			2,600.00	40,000.00	18,018.00	226.56	58,244.56	60,844.56	1,483,684.47
Washington		10,000.00	5,000.00	565.28	7,638.00	22.70	23,225.98	20,000.00	7,280.00	96.78	27,376.78	50,602.76	1,161,344.87
TOTAL	\$436,153.83	\$2,018,105.81	\$555,991.88	\$228,028.56	\$140,676.87	\$ 539.46	\$3,379,496.41	\$6,395,400.00	\$3,817,271.05	\$ 39,784.41	\$10,252,455.46	\$13,631,951.87	\$434,965,485.04

REMITTANCES, TRANSFERS, AND TOTAL EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	REMITTANCES TO OTHER COUNTIES					TOTAL EXPENDI- TURES AND REMITTANCES	TRANSFERS				TOTAL EX- PENDITURES, REMITTANCES, AND TRANSFERS
	Transpor- tation	JUNIOR COLLEGES		Other	TOTAL REMIT- TANCES		Junior Colleges	Interest and Sinking Funds	Bond Construction Funds	TOTAL TRANSFERS	
		Cooperating Counties	Other Counties								
Alachua.....	\$.....	\$.....	\$.....	\$ 16,234.83	\$ 16,234.83	\$ 6,289,358.47	\$.....	\$.....	\$ 166,600.00	\$ 166,000.00	\$ 6,455,958.47
Baker.....	2,000.00	4,351.00			6,351.00	791,884.97			12,200.00	12,200.00	804,084.97
Bay.....	3,200.00				3,200.00	5,035,363.88	34,350.00	80,000.00		114,350.00	5,149,713.88
Bradford.....						1,280,131.72			7,400.00	7,400.00	1,287,531.72
Brevard.....				6,551.25	6,551.25	15,344,370.32	220,608.00	81,107.00		301,715.00	15,646,085.32
Broward.....						31,737,279.22	264,641.83	99,558.60	8,606.00	372,806.43	32,110,085.65
Calhoun.....	360.00	2,351.00			2,711.00	840,708.04					840,708.04
Charlotte.....	13,240.95	10,767.00			24,007.95	1,532,753.78			53,200.00	53,200.00	1,585,953.78*
Citrus.....		6,982.00			6,982.00	1,124,275.23			15,800.00	15,800.00	1,140,075.23
Clay.....		8,346.00			8,346.00	1,726,071.20		29,020.00	6,000.00	35,020.00	1,761,091.20
Collier.....		13,177.00			13,177.00	1,866,831.23		6,900.00	73,219.00	80,119.00	1,946,950.23
Columbia.....	536.59				536.59	1,999,349.13	22,966.71			22,966.71	2,022,315.84
Dade.....						85,030,577.63	872,650.00		1,903,562.02	2,776,212.02	87,806,789.65
De Soto.....			350.00		350.00	782,858.36					782,858.36
Dixie.....						606,370.11			15,000.00	15,000.00	621,370.11
Duval.....						32,915,865.69			603,786.81	603,786.81	33,519,652.50
Escambia.....	5,725.00				5,725.00	16,545,426.91	170,650.00	1,292.00	358,815.00	530,757.00	17,076,183.91
Flagler.....		4,883.00		469.75	5,352.75	480,037.00		26,386.00	7,525.00	33,911.00	513,948.00
Franklin.....				700.00	700.00	606,925.09					606,925.09
Gadsden.....						3,271,554.29			52,200.00	52,200.00	3,323,754.29
Gilchrist.....		2,193.00		761.00	2,954.00	394,832.14			1,600.00	1,600.00	396,432.14
Glades.....			94.00		94.00	400,081.55			12,000.00	12,000.00	412,081.55
Gulf.....						1,013,899.84		30,202.12		30,202.12	1,044,101.96
Hamilton.....		3,585.00			3,585.00	806,863.68					806,863.68
Hardee.....				750.00	750.00	1,142,390.61			6,400.00	6,400.00	1,148,790.61
Hendry.....			1,585.00	803.75	2,388.75	905,451.18			27,599.07	27,599.07	933,050.25
Hernando.....						1,534,066.78			19,600.00	19,600.00	1,553,666.78
Highlands.....						2,133,191.16			38,200.00	38,200.00	2,171,391.16
Hillsborough.....						30,098,612.22					30,098,612.22
Holmes.....						1,079,462.84			1,166.00	1,166.00	1,080,628.84

Indian River.....		19,379.00		1,961.49	21,340.49	2,474,728.39		39,050.00	23,123.98	62,173.98	2,536,902.37
Jackson.....	5,167.08				5,167.08	2,826,578.55	14,747.00			14,747.00	2,841,325.55
Jefferson.....		4,642.00			4,642.00	972,565.01			11,800.00	11,800.00	984,365.01
Lafayette.....		1,574.00			1,574.00	314,666.13					314,666.13
Lake.....	962.50				962.50	4,941,967.20	98,589.00		50,000.00	148,589.00	5,090,556.20
Lee.....	1,162.50				1,162.50	4,896,646.13	42,815.00			42,815.00	4,939,461.13
Leon.....				* 54,689.00	54,689.00	6,114,062.13					6,114,062.13
Levy.....		6,828.00			6,828.00	1,137,564.91		40,412.50	4,400.00	44,812.50	1,182,377.41
Liberty.....				812.50	812.50	448,258.59					448,258.59
Madison.....	7,875.63				7,875.63	1,366,729.31	15,539.00			15,539.00	1,382,268.31
Manatee.....						5,920,057.86	41,895.00		70,000.00	111,895.00	6,031,952.86
Marion.....	3,422.91				3,422.91	4,953,932.63	88,648.50			88,648.50	5,042,581.13
Martin.....	17,420.26	14,132.00			31,552.26	2,133,136.20			53,200.00	53,200.00	2,186,336.20
Monroe.....						3,709,755.10		29,592.50		29,592.50	3,739,347.60
Nassau.....						1,681,406.31		49,098.75		49,098.75	1,730,505.06
Okaloosa.....						5,140,608.73		39,810.00	1,245.00	41,055.00	5,181,663.73
Okeechobee.....		5,436.00		750.00	6,186.00	783,232.10			17,800.00	17,800.00	801,032.10
Orange.....				6,936.00	6,936.00	22,884,899.75			465,063.03	465,063.03	23,349,962.78
Osceola.....				1,350.00	1,350.00	1,898,457.39			65,800.00	65,800.00	1,964,257.39
Palm Beach.....						22,109,284.90	187,614.00	8,175.00	1,400,758.00	1,596,547.00	23,705,831.90
Pasco.....						2,799,053.80					2,799,053.80
Pinellas.....	2,916.25				2,916.25	29,267,088.54	261,560.00	467,795.00	1,051,912.00	1,781,267.00	31,048,355.54
Polk.....						17,116,470.07	1,500.00	232,000.00	80,800.00	314,300.00	17,430,770.07
Putnam.....	6,710.00				6,710.00	2,871,038.65	19,011.00		33,600.00	52,611.00	2,923,649.65
St. Johns.....		20,593.00			20,593.00	2,102,650.47		18,000.00		18,000.00	2,120,650.47
St. Lucie.....	450.00			3,587.50	4,037.50	3,390,385.72	28,246.00		108,800.00	137,046.00	3,527,431.72
Santa Rosa.....		11,610.00			11,610.00	2,572,496.45					2,572,496.45
Sarasota.....	3,881.85				3,881.85	6,321,919.63			120,400.00	120,400.00	6,442,319.63
Seminole.....						4,607,892.82		6,000.00	18,728.00	24,728.00	4,632,620.82
Sumter.....		7,633.00			7,633.00	1,195,034.98					1,195,034.98
Suwannee.....						1,434,093.76			10,800.00	10,800.00	1,444,893.76
Taylor.....		7,706.00			7,706.00	1,256,641.74					1,256,641.74
Union.....		2,221.00		1,000.00	3,221.00	465,123.73					465,123.73
Volusia.....	591.66				591.66	10,604,822.98	116,763.97	155,000.00	19.50	271,783.47	10,876,606.45
Wakulla.....						623,759.02					623,759.02
Walton.....	750.00				750.00	1,484,434.47					1,484,434.47
Washington.....		3,666.00			3,666.00	1,165,010.87		23,642.70		23,642.70	1,188,653.57
TOTAL.....	\$ 76,373.18	\$ 162,055.00	\$ 2,029.00	\$ 97,357.07	\$ 337,814.25	\$435,303,299.29	\$2,502,795.01	\$1,463,042.17	\$6,978,728.41	\$10,944,565.59	\$446,247,864.88

* Remittance to Florida State University pursuant to contract with the Board of Control.

CASH BALANCES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	CASH BALANCES AT CLOSE OF YEAR										
	County Current	County General I. & S. (B.P.I.)	District Current	Instruc- tional Salaries	Transpor- tation	Other Current Expenses	Capital Outlay and Debt Service	Ear- marked Funds	BUILDING AND BUS		TOTAL CASH
									County	District	
Alachua.....	\$ 370,636.25	\$.....	\$ 56,513.83	\$.....	\$.....	\$.....	\$ 7,470.65	\$.....	\$.....	\$.....	\$ 434,620.73
Baker.....	45,598.11	.....	13,821.21	.....	.....	.....	24,376.44	.....	.....	9,131.97	92,927.73
Bay.....	71,218.65	.....	4,914.42	.....	.....	.....	38,349.11	14,325.34	.....	.....	128,807.52
Bradford.....	23,100.23	.....	1,071.95	.....	.....	.....	42,767.22	.....	.....	1,400.04	68,339.44
Brevard.....	69,733.10	.....	.....	.....	.....	.....	88,661.53	.....	.....	.....	158,394.63
Broward.....	862,742.15	188,603.77	5,790.02	.....	.....	.....	46,507.64	171.67	4,399.18	.....	1,108,214.43
Calhoun.....	437.06	.....	854.74	5,181.04	1,354.47	5,312.16	16,819.98	.....	.....	.....	29,959.45
Charlotte.....	135,475.01	68,863.27	4,423.17	.....	.....	.....	28,853.57	125.47	.....	.....	237,740.49
Citrus.....	87,654.50	.....	28,173.98	.....	.....	.....	556.48	.....	.....	.....	116,384.96
Clay.....	190,225.44	.....	.....	.....	.....	.....	11,298.36	.....	.....	.....	201,523.80
Collier.....	144,173.66	.....	.....	8,189.72	5,335.40	.....	40,617.21	.....	1,566.62	.....	199,882.61
Columbia.....	82,304.15	.....	9,039.38	.....	.....	.....	.....	.....	.....	.....	91,343.53
Dade.....	10,295,720.52	.....	200,000.00	.....	.....	.....	2,742,487.17	.....	.....	.....	13,238,207.69
De Soto.....	46,667.39	.....	43,416.93	.....	.....	.....	41,428.62	.....	105.37	.....	131,618.31
Dixie.....	31,171.50	.....	8,338.30	.....	.....	.....	10,253.19	.....	.....	.....	49,762.99
Duval.....	141,450.29	.....	1.00	.....	.....	.....	.....	.....	.....	.....	141,451.29
Escambia.....	80,379.49	.....	9,897.68	.....	.....	.....	146,774.53	.....	.....	.....	237,051.70
Flagler.....	81,058.54	.....	6,176.96	.....	.....	.....	119.20	.....	.....	.....	87,354.70
Franklin.....	5,459.69	57,713.42	7,016.08	.....	.....	.....	1,575.97	.....	.....	.....	71,765.16
Gadsden.....	158,681.92	.....	52,590.94	2,942.97	10,795.00	.....	9,441.70	.....	.....	.....	234,452.53
Gilchrist.....	86,615.62	.....	2,123.73	.....	.....	.....	8,002.54	.....	.....	.....	96,741.89
Glades.....	2,750.43	.....	1,609.75	.....	.....	.....	697.73	.....	.....	.....	5,057.91
Gulf.....	54,878.25	.....	9,296.08	.....	.....	.....	59,568.54	.....	.....	.....	123,742.87
Hamilton.....	27,542.68	.....	90.84	.....	.....	.....	8,219.98	55,719.02	.....	.....	91,572.52
Hardee.....	29,011.82	28,080.55	4,438.23	.....	.....	.....	13,659.77	21,593.32	6,704.36	.....	103,488.05
Hendry.....	40,736.49	15,947.72	14,607.59	.....	.....	.....	461.50	.....	.....	.....	71,753.30
Hernando.....	37,164.56	.....	50.46	.....	.....	.....	206.14	.....	.....	.....	37,421.16
Highlands.....	178,718.95	1,752.26	15,290.31	.....	.....	.....	48,592.51	.....	.....	.....	244,354.03
Hillsborough.....	245,335.28	.....	118,133.86	.....	.....	.....	32,034.34	.....	.....	.....	395,503.48
Holmes.....	17,897.80	15,691.83	864.50	2,034.24	884.90	.....	26,405.04	.....	850.60	.....	64,628.91

Indian River.....	78,556.55		1,514.85				100,104.12				180,175.52
Jackson.....	67,225.38		1,496.50	1,414.87	914.55	586.67	69,097.70				140,735.67
Jefferson.....	102,814.54		6,620.86			2.15	41,890.84	25,343.86			176,672.25
Lafayette.....	50,217.05		1,371.53				16,120.62	3,039.92			70,749.12
Lake.....	233,230.62		14,817.48				12,425.67				260,473.77
Lee.....	36,319.68		618.96				6,786.94				43,725.58
Leon.....	148,504.74		184,643.10	64,615.79	16,542.36	5,944.45	109,537.64				529,788.08
Levy.....	106,049.94		2,590.55	228.17			284.36		25,365.05		134,518.07
Liberty.....	40,178.66		2,692.69		42,415.66	77,151.66	13,363.16				175,801.83
Madison.....	17,490.86		524.45				14,511.13				32,526.44
Manatee.....	115,664.77						85,064.70	9,732.20			210,461.67
Marion.....	135,640.90		26,138.26				50,747.65				212,526.81
Martin.....	235,629.18		60,396.65				692.96		139,579.49		436,298.28
Monroe.....	608,690.35		246,663.80				49,152.46				904,506.61
Nassau.....	35,371.82		50,895.96				67,131.85				153,399.63
Okaloosa.....	67,337.34		53,881.40	99.75	4,919.34	249,047.06	94,323.32	8,500.00			478,108.21
Okeechobee.....	66,096.82		6,505.94				29,820.05				102,422.81
Orange.....	693,907.56		967,693.26				89,693.02				1,751,293.84
Osceola.....	102,537.70		16,415.63				64.47				119,017.80
Palm Beach.....	395,827.29		1,091,396.78	128,246.64			169,558.73		152,849.83		1,937,879.27
Pasco.....	25,895.45		102,514.45	10,393.12	11,410.94		4,044.04	690.50			154,948.50
Pinellas.....	1,166,747.27		.85				35,846.29		67,742.49		1,270,336.90
Polk.....	2,290,242.22		1,247.70	1,794.38			75,610.45				2,368,894.75
Putnam.....	102,150.77		54,673.42				33,983.51	27,721.24	312.89		218,841.83
St. Johns.....	13,829.47		1,942.72	32.25	78.34	698.53	33,909.54				50,490.85
St. Lucie.....	154,662.41						27,213.59				181,876.00
Santa Rosa.....	750.79		.86				.28		.62		752.55
Sarasota.....	842,418.31		13,558.14				94,079.96	18,989.45			969,045.86
Seminole.....	180,111.95		158,689.83		2,564.04	6,960.86	60,805.98		122,511.37		531,644.03
Sumter.....	3,298.97		134.08	23.69	206.48		103,493.39				107,156.61
Suwannee.....	58,498.11		1,160.11	24,399.82	7,172.29		104,705.74				195,936.07
Taylor.....	32,076.84		25,452.30	4,625.46	328.38	4,056.29	52,870.01				119,409.28
Union.....	33,715.64		53,993.65	1,990.04	3,771.53	1,647.21	27,237.58				122,355.65
Volusia.....	317,363.90		72,093.78				61,843.93	9.15			451,310.76
Wakulla.....	134.41	21,107.70		326.21	143.18		117,020.40		1,137.34		139,869.24
Walton.....	57,642.89		27,507.05	.54	1,848.26	2,667.96	23,988.70	4,180.01			117,835.41
Washington.....	17,215.04		4,092.73	740.18			14,263.34	9,531.25	169.73		46,012.27
TOTAL.....	\$22,278,585.72	\$397,760.52	\$3,872,486.26	\$257,278.88	\$110,685.12	\$354,075.00	\$5,387,494.78	\$157,376.41	\$ 55,922.74	\$ 520,200.20	\$33,391,865.63

INVESTMENTS, ADVANCEMENTS, AND TOTAL EXPENDITURES—SUPPORT AND MAINTENANCE FUNDS, 1963-64

COUNTIES	INVESTMENTS AT CLOSE OF YEAR							ADVANCE- MENTS	TOTAL EX- PENDITURES, TRANSFERS, AND BALANCES (Support and Maintenance Funds)
	County Current	County General I. & S. (B.P.I.)	CAPITAL OUTLAY AND DEBT SERVICE		BUILDING AND BUS		TOTAL INVEST- MENTS		
			County	S.B.E. Bond Reserve	County	District			
Alachua.....	\$.....	\$.....	\$.....	\$ 407,505.76	\$.....	\$.....	\$ 407,505.76	\$ 18,752.40	\$ 7,316,837.36
Baker.....				36,657.38			36,657.38		933,670.08
Bay.....				316,503.59			316,503.59	1,124.85	5,596,149.84
Bradford.....				77,552.31			77,552.31		1,433,423.47
Brevard.....				409,131.91			409,131.91	139,759.25	16,353,371.11
Broward.....		209,498.02		1,039,691.48			1,249,189.50	464,041.71	34,931,531.29
Calhoun.....				37,097.06			37,097.06		907,764.55
Charlotte.....				51,366.78			51,366.78		1,875,061.05
Citrus.....				33,888.99			33,888.99		1,290,349.18
Clay.....				101,646.29			101,646.29		2,064,261.29
Collier.....				83,621.37			83,621.37	425.00	2,230,879.21
Columbia.....				119,700.30			119,700.30		2,233,359.67
Dade.....				1,171,607.15			1,171,607.15	944,424.95	103,161,029.44
De Soto.....				37,933.85			37,933.85		952,410.52
Dixie.....				16,361.22			16,361.22		687,494.32
Duval.....	804,444.73			1,456,588.55			2,261,033.28		35,922,137.07
Escambia.....				951,158.76			951,158.76	227,245.50	18,491,639.87
Flagler.....									601,302.70
Franklin.....				22,194.19			22,194.19		700,884.44
Gadsden.....				72,674.03			72,674.03		3,630,880.85
Gilchrist.....									493,174.03
Glades.....				15,379.40			15,379.40		432,518.86
Gulf.....									1,167,844.83
Hamilton.....				40,438.83			40,438.83		938,875.03
Hardee.....				42,142.26			42,142.26		1,294,420.92
Hendry.....		50,000.00		43,037.16			93,037.16		1,097,840.71
Hernando.....				46,566.17			46,566.17		1,637,654.11
Highlands.....				122,432.87			122,432.87		2,538,178.06
Hillsborough.....			343,576.92	1,250,305.20			1,593,882.12	198,539.46	32,286,537.28
Holmes.....				66,318.96			66,318.96		1,211,576.71

Indian River.....				167,685.97			167,685.97		2,717,077.89
Jackson.....				34,458.92			34,458.92		3,149,747.19
Jefferson.....									1,195,496.18
Lafayette.....									385,415.25
Lake.....				137,327.97			137,327.97	1,636.70	5,489,994.64
Lee.....			138,769.40	315,880.01			454,649.41	67,150.60	5,504,986.72
Leon.....				287,399.02			287,399.02		6,931,249.23
Levy.....									1,316,895.48
Liberty.....				23,939.52			23,939.52		647,999.94
Madison.....				80,025.47			80,025.47		1,494,820.22
Manatee.....	8,000.00			231,516.37			239,516.37		6,481,930.90
Marion.....				272,903.54			272,903.54		5,528,011.48
Martin.....				57,700.16	3,500.00	17,000.00	78,200.16		2,700,834.64
Monroe.....				119,980.29			119,980.29	452.77	4,764,287.27
Nassau.....				36,784.31			36,784.31		1,920,689.00
Okaloosa.....				337,617.67			337,617.67		5,997,389.61
Okeechobee.....				13,809.61			13,809.61		917,264.52
Orange.....				868,288.43			868,288.43	95,946.68	26,065,491.73
Osceola.....	310,779.20			64,853.82			375,633.02		2,458,908.21
Palm Beach.....	2,063,473.66			724,661.46			2,788,135.12		28,431,846.29
Pasco.....				164,296.27			164,296.27		3,118,298.57
Pinellas.....				1,470,190.35			1,470,190.35	315,676.74	34,104,559.53
Polk.....				672,477.64			672,477.64	7,383.42	20,479,525.88
Putnam.....				123,049.42			123,049.42		3,265,540.90
St. Johns.....				71,563.20			71,563.20		2,242,704.52
St. Lucie.....				225,881.10			225,881.10		3,935,188.82
Santa Rosa.....				193,344.78			193,344.78		2,766,593.78
Sarasota.....				292,701.90			292,701.90	27,026.46	7,731,093.85
Seminole.....				148,589.46			148,589.46		5,312,854.31
Sumter.....				43,368.02			43,368.02		1,345,559.61
Suwannee.....				58,362.45			58,362.45		1,699,192.28
Taylor.....				72,665.72			72,665.72		1,448,716.74
Union.....				14,231.91			14,231.91		601,711.29
Volusia.....				383,056.50			383,056.50		11,710,973.71
Wakulla.....									763,628.26
Walton.....				96,668.17			96,668.17		1,698,938.05
Washington.....				34,648.88			34,648.88		1,269,314.72
TOTAL.....	\$ 3,186,697.59	\$ 259,498.02	\$ 482,346.32	\$15,909,430.13	\$ 3,500.00	\$ 17,000.00	\$19,858,472.06	\$ 2,509,586.49	\$502,007,789.06

Indian River.....	11,779.92	169,000.00	129,719.50	552.25	299,271.75	311,051.67	36,223.93	347,275.60
Jackson.....	853.97	13,000.00	1,283.75		14,283.75	15,137.72	13,197.98	28,335.70
Jefferson.....								
Lafayette.....								
Lake.....	23,085.69	237,500.00	219,412.50	540.10	457,452.60	480,538.29	321,271.63	851,809.92
Lee.....	13,052.72	252,000.00	231,175.80	842.07	484,017.87	497,070.59	416,842.77	913,913.36
Leon.....	3,754.67	39,500.00	3,092.50	230.07	42,822.57	46,577.24	87,147.43	133,724.67
Levy.....		34,000.00	6,412.50		40,412.50	40,412.50		40,412.50
Liberty.....								
Madison.....	221.84	12,000.00	252.00		12,252.00	12,473.84	1,616.93	14,090.77
Manatee.....	17,001.47	235,000.00	180,072.00	527.45	415,599.45	432,600.92	106,568.28	539,169.20
Marion.....	11,927.22	156,000.00	105,099.00	397.79	261,496.79	273,424.01	90,492.14	363,916.15
Martin.....	102.13	1,500.00	474.75	11.50	1,986.25	2,088.38	7,366.46	9,454.84
Monroe.....	7,932.40	148,000.00	74,566.50	357.75	222,924.25	230,856.65	201,077.17	431,933.82
Nassau.....	3,774.85	82,000.00	28,708.75	215.79	110,924.54	114,699.39	74,180.60	200,331.52
Okaloosa.....		30,000.00	9,750.00	60.00	39,810.00	39,810.00	6,446.08	46,256.08
Okeechobee.....	42.56	4,000.00	97.50		4,097.50	4,140.06	504.52	4,644.58
Orange.....	15,174.23	324,500.00	68,030.00	504.93	393,034.93	408,209.16	155,474.90	563,684.06
Osceola.....								
Palm Beach.....	29,480.14	410,500.00	336,873.75	1,163.69	748,537.44	778,017.58	169,197.35	1,509,277.01
Pasco.....	2,101.92	27,000.00	3,080.00	34.70	30,114.70	32,216.62	8,132.98	40,349.60
Pinellas.....	23,808.48	755,000.00	263,146.25	920.89	1,019,067.14	1,042,875.62	29,804.38	1,072,680.85
Polk.....	15,527.46	428,500.00	154,038.00	807.52	583,345.52	598,872.98	709,735.45	1,334,858.43
Putnam.....								
St. Johns.....	6,580.63	137,000.00	95,580.00	727.15	233,307.15	239,887.78	42,896.89	282,784.67
St. Lucie.....	4,995.48	82,000.00	23,020.00	152.20	105,172.20	110,167.68	8,106.27	118,273.95
Santa Rosa.....	8,863.59	70,000.00	60,920.00	231.57	131,151.57	140,015.16	1.56	291,658.72
Sarasota.....	18,809.05	258,000.00	166,737.00	710.60	425,447.60	444,256.65	18,017.18	585,934.95
Seminole.....	13,119.85	130,000.00	107,251.50	223.18	237,474.68	250,594.53	58,969.14	309,563.67
Sumter.....	344.71	6,000.00	270.00	16.00	6,286.00	6,630.71	6,520.96	13,151.67
Suwannee.....	464.44	6,500.00	595.00	25.00	7,120.00	7,584.44	28,428.73	36,013.17
Taylor.....	4,919.95	42,000.00	15,926.50	431.50	58,358.00	63,277.95	69,152.51	132,430.46
Union.....								
Volusia.....	35,715.63	468,000.00	428,967.92	925.89	897,893.81	933,609.44	43,461.44	1,170,357.29
Wakulla.....								
Walton.....								
Washington.....		18,000.00	5,606.50	36.20	23,642.70	23,642.70	11.92	23,654.62
TOTAL.....	\$ 721,980.15	\$11,903,683.51	\$7,082,817.68	\$ 35,839.80	\$19,022,340.99	\$19,744,321.14	\$ 19,974.32	\$30,135,338.42

EXPENDITURES—BOND CONSTRUCTION FUNDS, 1963-64

COUNTIES	CAPITAL OUTLAY					
	Sites	Building and Additions	Remodeling	Original or Additional Equipment	Books for New Libraries	TOTAL CAPITAL OUTLAY
Alachua.....	\$ 13,125.00	\$ 606,453.09	\$	\$ 13,008.62	\$	\$ 632,586.71
Baker.....		17,655.00				17,655.00
Bay.....	4,137.06	516,779.05		42,171.55		563,087.66
Bradford.....		62,261.22				62,261.22
Brevard.....	1,457,355.82	6,367,760.60	40,046.03	181,255.91	51,486.43	8,097,904.79
Broward.....	234,555.50	3,942,189.41		394,306.90		4,571,051.81
Calhoun.....						
Charlotte.....		374,187.20				374,187.20
Citrus.....		28,291.45				28,291.45
Clay.....		41,124.37				41,124.37
Collier.....	542.00	216,606.27				217,148.27
Columbia.....		250,478.24				250,478.24
Dade.....		6,135,841.19		93,928.88	1,299.91	6,231,069.98
De Soto.....				19,938.54		19,938.54
Dixie.....		70,889.01				70,889.01
Duval.....	740,087.21	9,466,292.97	757,605.35	1,602,505.03	293,017.78	12,859,508.34
Escambia.....	41,675.22	1,052,344.56		20,441.41		1,114,461.19
Flagler.....		15,290.70				15,290.70
Franklin.....	1,600.00	159,083.52	762.76	1,790.00		163,236.28
Gadsden.....		90,363.46				90,363.46
Gilchrist.....		27,885.40				27,885.40
Glades.....		183,371.14				183,371.14
Gulf.....						
Hamilton.....						
Hardee.....		17,458.42				17,458.42
Hendry.....		76,607.69				76,607.69
Hernando.....	6,990.14	167,029.57		2,574.15		176,593.86
Highlands.....		109,717.55				109,717.55
Hillsborough.....	369,001.61	2,028,218.37	159,459.42	202,114.59	17,429.73	2,776,223.72
Holmes.....		47,791.51				47,791.51

Indian River.....	7,910.91	1,268,432.94	36.20	181,798.27	21,579.72	1,479,758.04
Jackson.....		789.49		424.32		1,213.81
Jefferson.....						
Lafayette.....						
Lake.....	9,780.86	645,773.64	62,558.37	1,538.25		719,651.12
Lee.....	97,895.90	981,879.59	251.94	107,156.56	6,091.75	1,193,275.74
Leon.....	173,811.50	174,208.68		23,728.02		371,748.20
Levy.....		8,800.00				8,800.00
Liberty.....						
Madison.....		147,393.27		8,189.48		155,582.75
Manatee.....		830,668.21				830,668.21
Marion.....	4,266.50	1,038,707.00	60,680.95	100,488.89		1,204,143.34
Martin.....		678,466.29				678,466.29
Monroe.....	33,758.48	916,003.31		35,728.06	2,382.50	987,872.35
Nassau.....		10,193.03		5,241.00		15,434.03
Okaloosa.....		541,375.77		20,564.29		561,940.06
Okeechobee.....		36,068.86				36,068.86
Orange.....		2,326,761.08				2,326,761.08
Osceola.....	6,574.21	133,120.00				139,694.21
Palm Beach.....		2,454,772.44				2,454,772.44
Pasco.....		385,805.39		10,000.00		395,805.39
Pinellas.....	274,003.57	2,180,903.46		55,394.50		2,510,301.53
Polk.....	10,200.00	634,047.79		89,716.76		733,964.55
Putnam.....		90,012.51				90,012.51
St. Johns.....			377.48	13,461.21		13,838.69
St. Lucie.....	1,366.75	280,109.88		80.00		281,556.63
Santa Rosa.....		21,654.07	3,280.00	8,324.69		33,258.76
Sarasota.....		428,436.07				428,436.07
Seminole.....		860,408.73				860,408.73
Sumter.....		7,708.02				7,708.02
Suwannee.....		16,734.95				16,734.95
Taylor.....						
Union.....						
Volusia.....	142,913.03	316,799.24	26,309.34	163,520.50	11,623.87	661,165.98
Wakulla.....		58,806.92				58,806.92
Walton.....		55,811.40				55,811.40
Washington.....		99,575.65				99,575.65
TOTAL.....	\$ 3,631,551.27	\$ 49,702,198.64	\$ 1,111,367.84	\$ 3,399,390.38	\$ 404,911.69	\$ 58,249,419.82

EXPENDITURES, TRANSFERS, AND BALANCES—BOND CONSTRUCTION FUNDS, 1963-64

COUNTIES	ADMINISTRATION	REPLACE- MENT OF EQUIPMENT	OTHER	TOTAL EXPENDI- TURES	TRANSFERS		BALANCES AT CLOSE OF YEAR		TOTAL EX- PENDITURES, TRANSFERS, AND BALANCES (Bond Construction Funds)
					To Junior Colleges	To Other Funds	Cash	Investments	
Alachua.....	\$.....	\$.....	\$.....	\$ 632,586.71	\$.....	\$ 335.67	\$ 281,920.23	\$.....	\$ 914,842.61
Baker.....	8,020.13			25,675.13			504,289.87		529,965.00
Bay.....				563,087.66			50,856.10		613,943.76
Bradford.....		32,000.00		94,261.22			9,569.53		103,830.75
Brevard.....			(1) 61,660.07	8,159,564.86			5,371,946.47		13,531,511.33
Broward.....	5,959.20			4,577,011.01			156,224.36		4,733,235.37
Calhoun.....							6,184.49		6,184.49
Charlotte.....				374,187.20			49,077.56		423,264.76
Citrus.....				28,291.45			19,649.85		47,941.30
Clay.....				41,124.37			1,413.52		42,537.89
Collier.....				217,148.27			314,594.02		531,742.29
Columbia.....				250,478.24			11,869.76		262,348.00
Dade.....				6,231,069.98		6,000.00	1,498,794.15		7,735,864.13
De Soto.....				19,938.54			12,597.00		32,535.54
Dixie.....		9,362.00		80,251.01					80,251.01
Duval.....	59,734.61		(1) 7,686.40	12,926,929.35			9,954,579.51	6,832,018.72	29,713,527.58
Escambia.....				1,114,461.19			511,292.23	344,062.00	1,969,815.42
Flagler.....				15,290.70			20,206.17		35,496.87
Franklin.....				163,236.28			128,920.47		292,156.75
Gadsden.....				90,363.46			17,684.40		108,047.86
Gilchrist.....				27,885.40			15,515.60		43,401.00
Glades.....				183,371.14					183,371.14
Gulf.....									
Hamilton.....		8,600.00		8,600.00					8,600.00
Hardee.....				17,458.42			4,656.02		22,114.44
Hendry.....				76,607.69			31,004.44		107,612.13
Hernando.....				176,593.86			13,097.44	55,000.00	244,691.30
Highlands.....				109,717.55			39,407.87		149,125.42
Hillsborough.....	2,234.20			2,778,457.92		76,673.92	2,837,885.76	539,906.58	6,232,924.18
Holmes.....	3,024.00			50,815.51			107,501.11	100,112.21	258,428.83

Indian River.....				1,479,758.04			806,901.72	2,224.00	2,288,883.76
Jackson.....		11,836.83		13,050.64					13,050.64
Jefferson.....							27,930.85		27,930.85
Lafayette.....							23,132.62		23,132.62
Lake.....				719,651.12			75,614.62		795,265.74
Lee.....	13,952.42			1,207,228.16	245,000.00	32,000.00	548,294.55	1,357,991.22	3,390,513.93
Leon.....				371,748.20			74,955.88	4,945,061.29	5,391,765.37
Levy.....				8,800.00					8,800.00
Liberty.....						13,631.46	1,772.99		15,404.45
Madison.....				155,582.75		267.92	20,349.33		176,200.00
Manatee.....				830,668.21		5,732.04	350,073.92		1,186,474.17
Marion.....			(2) 37,157.37	1,241,300.71			470,602.44	444,010.00	2,155,913.15
Martin.....				678,466.29			22,525.57		700,991.86
Monroe.....				987,872.35			172,752.28		1,160,624.63
Nassau.....				15,434.03			30,484.12		45,918.15
Okaloosa.....				561,940.06			401,399.05		963,339.11
Okeechobee.....				36,068.86			33,432.34		69,501.20
Orange.....				2,326,761.08			533,083.35		2,859,844.43
Osceola.....				139,694.21			7,471.97		147,166.18
Palm Beach.....				2,454,772.44			826,918.33	660,446.49	3,942,137.26
Pasco.....				395,805.39			67,224.45		463,029.84
Pinellas.....				2,510,301.53			420,004.68	149,298.48	3,079,604.69
Polk.....				733,964.55			263,540.20		997,504.75
Putnam.....				90,012.51			41,999.14		132,011.65
St. Johns.....				13,838.69					13,838.69
St. Lucie.....				281,556.63			23,573.50		305,130.13
Santa Rosa.....				33,258.76				4,368.78	37,627.54
Sarasota.....				428,436.07			269,435.60		697,871.67
Seminole.....				860,408.73			34,063.63		894,472.36
Sumter.....				7,708.02			11,384.73		19,092.75
Suwannee.....		48,000.00		64,734.95			26,949.83		91,684.78
Taylor.....							25,565.62		25,565.62
Union.....									
Volusia.....	1,761.30			662,927.28			171,463.61	24,779.00	859,169.89
Wakulla.....				58,806.92		4,363.74			63,170.66
Walton.....				55,811.40			518.73		56,330.13
Washington.....				99,575.65			1.57		99,577.22
Total.....	\$ 94,685.86	\$ 109,798.83	\$ 106,503.84	\$58,560,408.35	\$ 245,000.00	\$ 139,004.75	\$27,754,159.15	\$15,459,278.77	\$102,157,851.02

(1) This amount represents Instruction as shown in the report of the County Superintendent.

(2) This amount represents Maintenance as shown in the report of the County Superintendent.

INDEBTEDNESS OUTSTANDING JUNE 30, 1964

SUMMARY OF OUTSTANDING INDEBTEDNESS

COUNTIES	BONDED INDEBTEDNESS							OTHER INDEBTEDNESS		TOTAL OUTSTANDING INDEBTED- NESS June 30, 1964	
	COUNTY B.P.I.				DISTRICT		TOTAL BONDED INDEBTED- NESS (County and District)	Loans Authorized Under Section 237.27 (County and District)	Vouchers Unpaid June 30, 1964		
	Funded Under Section 237.28	Other Funded Indebted- ness	Other Bonded Indebtedness		TOTAL COUNTY B.P.I. BONDED INDEBTED- NESS	District Support & Mainte- nance Funds					District Interest and Sinking Funds
			Authorized Under Special Law	S.B.E. Bonds							
Alachua.....	\$.....	\$.....	\$.....	\$ 2,455,000.00	\$ 2,455,000.00	\$.....	\$ 1,737,000.00	\$ 4,192,000.00	\$ 295,000.00	\$.....	\$ 4,487,000.00
Baker.....				210,000.00	210,000.00		500,000.00	710,000.00	2,000.00		712,000.00
Bay.....			100,000.00	2,224,000.00	2,324,000.00		2,726,000.00	5,050,000.00			5,050,000.00
Bradford.....				441,000.00	441,000.00		351,000.00	792,000.00	32,000.00		824,000.00
Brevard.....				2,679,000.00	2,679,000.00		19,895,000.00	22,574,000.00			22,574,000.00
Broward.....		204,240.00	2,000,000.00	9,550,000.00	11,754,240.00		14,470,000.00	26,224,240.00	1,602,490.03		27,826,730.03
Calhoun.....				245,000.00	245,000.00			245,000.00	6,000.00		251,000.00
Charlotte.....				340,000.00	340,000.00		1,647,000.00	1,987,000.00			1,987,000.00
Citrus.....				186,000.00	186,000.00			186,000.00			186,000.00
Clay.....				552,000.00	552,000.00		151,000.00	703,000.00	75,000.00		778,000.00
Collier.....				540,000.00	540,000.00		3,170,000.00	3,710,000.00			3,710,000.00
Columbia.....			20,000.00	655,000.00	675,000.00		1,232,000.00	1,907,000.00	100,000.00		2,007,000.00
Dade.....				8,325,000.00	8,325,000.00		30,085,000.00	38,410,000.00			38,410,000.00
De Soto.....				240,000.00	240,000.00			240,000.00	19,938.54		259,938.54
Dixie.....				115,000.00	115,000.00		91,000.00	206,000.00	45,750.00		251,750.00
Duval.....				13,570,000.00	13,570,000.00		36,124,000.00	49,694,000.00	108,831.00		49,802,831.00
Escambia.....				5,550,000.00	5,550,000.00		6,708,700.00	12,258,700.00	659,374.00	1,238,824.97	14,156,898.97
Flagler.....							279,000.00	279,000.00	20,000.00		299,000.00
Franklin.....			363,000.00	175,000.00	538,000.00			538,000.00			538,000.00
Gadsden.....				500,000.00	500,000.00		65,000.00	565,000.00			565,000.00
Gilchrist.....							7,804.56	7,804.56	40,000.00		47,804.56
Glades.....				140,000.00	140,000.00			140,000.00	18,000.00		158,000.00
Gulf.....							353,000.00	353,000.00	13,275.00		366,275.00
Hamilton.....			225,000.00	335,000.00	560,000.00			560,000.00	22,276.45		582,276.45
Hardee.....			252,763.64	245,000.00	497,763.64		74,658.99	572,422.63	23,250.00		595,672.63
Hendry.....			263,000.00	300,000.00	563,000.00			563,000.00	10,000.00		573,000.00
Hernando.....				350,000.00	350,000.00			350,000.00	54,925.00		404,925.00
Highlands.....			39,621.64	706,000.00	745,621.64		68,000.00	813,621.64	35,000.00		848,621.64
Hillsborough.....				10,844,000.00	10,844,000.00		10,997,000.00	21,841,000.00			21,841,000.00
Holmes.....			250,000.00	418,000.00	668,000.00			668,000.00	8,498.43		676,498.43

Indian River							3,680,000.00	3,680,000.00			3,680,000.00
Jackson				1,375,000.00	1,375,000.00		33,000.00	1,408,000.00	37,500.00		1,445,500.00
Jefferson				345,000.00	345,000.00			345,000.00	3,900.00		348,900.00
Lafayette											
Lake				1,155,000.00	1,155,000.00		5,174,000.00	6,329,000.00	220,000.00		6,549,000.00
Lee				1,515,000.00	1,515,000.00		7,878,000.00	9,393,000.00	73,250.00		9,466,250.00
Leon				2,381,000.00	2,381,000.00		5,124,000.00	7,505,000.00	161,200.00		7,666,200.00
Levy							191,000.00	191,000.00			191,000.00
Liberty			460,000.00	120,000.00	580,000.00			580,000.00	12,500.00		592,500.00
Madison				550,000.00	550,000.00			550,000.00	37,500.00		587,500.00
Manatee				2,225,000.00	2,225,000.00		4,469,000.00	6,694,000.00	460,000.00		7,154,000.00
Marion				1,746,000.00	1,746,000.00		3,576,000.00	5,322,000.00	45,000.00		5,367,000.00
Martin				476,000.00	476,000.00		9,800.00	485,800.00	116,250.00		602,050.00
Monroe				1,110,000.00	1,110,000.00		2,126,000.00	3,236,000.00			3,236,000.00
Nassau				308,000.00	308,000.00		822,500.00	1,130,500.00	30,201.53		1,160,701.53
Okaloosa				2,000,000.00	2,000,000.00		285,000.00	2,285,000.00	30,000.00		2,315,000.00
Okcechobee		135,000.00		110,000.00	245,000.00			245,000.00			245,000.00
Orange				7,831,000.00	7,831,000.00		2,433,000.00	10,264,000.00			10,264,000.00
Osceola				314,000.00	314,000.00			314,000.00			314,000.00
Palm Beach				6,006,000.00	6,006,000.00		9,549,500.00	15,555,500.00	943,800.00		16,499,300.00
Pasco				925,000.00	925,000.00		85,000.00	1,010,000.00	165,000.00		1,175,000.00
Pinellas				8,805,000.00	8,805,000.00		8,000,000.00	16,805,000.00	219,040.35		17,024,040.35
Polk				4,815,000.00	4,815,000.00		4,712,000.00	9,527,000.00	26,250.00		9,553,250.00
Putnam				1,205,000.00	1,205,000.00			1,205,000.00	13,750.00		1,218,750.00
St. Johns		42,000.00		450,000.00	492,000.00		2,373,000.00	2,865,000.00	43,707.94		2,908,707.94
St. Lucie				1,335,000.00	1,335,000.00		620,000.00	1,955,000.00			1,955,000.00
Santa Rosa	749.34			1,055,000.00	1,055,749.34		1,540,000.00	2,595,749.34	59,350.00	102,910.78	2,758,010.12
Sarasota				1,712,000.00	1,712,000.00		4,268,000.00	5,980,000.00	475,000.00		6,455,000.00
Seminole				1,440,000.00	1,440,000.00		2,594,000.00	4,034,000.00			4,034,000.00
Sumter				365,000.00	365,000.00		6,000.00	371,000.00	6,250.00		377,250.00
Suwannee				500,000.00	500,000.00		14,000.00	514,000.00	52,488.22		566,488.22
Taylor				365,000.00	365,000.00		559,000.00	924,000.00	17,200.00		941,200.00
Union				142,000.00	142,000.00			142,000.00	13,950.00		155,950.00
Volusia				3,325,000.00	3,325,000.00		9,907,000.00	13,232,000.00	77,000.00		13,309,000.00
Wakulla			174,000.00		174,000.00			174,000.00			174,000.00
Walton				587,000.00	587,000.00			587,000.00			587,000.00
Washington			204,000.00	290,000.00	494,000.00		173,000.00	667,000.00			667,000.00
TOTAL	\$ 749.34	\$246,240.00	\$4,486,385.28	\$118,773,000.00	\$123,506,374.62	\$	\$210,933,963.55	\$334,440,338.17	\$6,531,696.49	\$1,341,735.75	\$342,313,770.41

ENROLLMENT AND ATTENDANCE—JUNIOR COLLEGES, 1963-64

COUNTY—COLLEGE	TOTAL ENROLLMENT*				COLLEGE CREDIT ENROLLMENT BY LOCATION OF RESIDENCE			NON-CREDIT ENROLLMENT		AVERAGE DAILY ATTENDANCE		
	First Semester	Second Semester	Third Term	Year	In-District	Out-of- District	Out-of- State	Adult	Terminal- Occupational	Transported Students	Non- Transported Students	Total
Bay—Gulf Coast.....	887	1,523		1,720	922	114	32	788			671	671
Rosenwald.....	107	105		151	132	7		12			89	89
Brevard—Brevard.....	2,880	3,269		4,922	2,872	142	146	690	1,188	54	1,140	1,194
Broward—Broward.....	2,462	2,510		3,556	3,234	39	87		196		1,752	1,752
Columbia—Lake City.....	1,046	939	292	1,700	490	125	56	1,029		96	461	557
Dade—Miami-Dade.....	12,720	8,604	7,708	18,819	14,437	374	624	2,098	1,286		7,786	7,786
Escambia—Pensacola.....	3,557	2,949		4,818	3,518	323	174	803		100	1,831	1,931
Washington.....	243	211		272	272			7		49	200	249
Jackson—Chipola.....	1,265	1,248		1,513	502	309	52	650		160	560	720
Jackson.....	90	84		97	91	6				82	21	103
Lake—Lake-Sumter.....	420	397		574	500	33	10	31		48	230	278
Johnson.....	266	247		318	217	89		18		75	145	220
Lee—Edison.....	602	633		934	756	10	27	195		54	412	466
Madison—North Florida.....	524	505		684	431	210	33		10	144	286	430
Suwannee River.....	232	193		261	215	41	5			120	90	210
Manatee—Manatee.....	1,722	1,951	772	3,160	1,000	984	65	1,065	127		1,239	1,239
Marion—Central Florida.....	1,473	1,414	551	2,490	762	400	45	746	600	182	648	830
Hampton.....	459	537		699	270	100	5	288	36	24	226	250
Palm Beach—Palm Beach.....	3,130	3,080		4,222	3,736	115	149		222	42	2,185	2,227
Roosevelt.....	182	203		245	212	2		31		33	139	172
Pinellas—St. Petersburg.....	5,320	4,831	2,114	7,349	5,651	1,121	124	324	129	145	4,176	4,321
Gibbs.....	727	783		801	682	119		27		103	600	703
Putnam—St. Johns River.....	1,009	1,060		1,398	838	494	19	50	13	178	545	723
Collier—Blocker.....	63	56		72	68	4				43	25	68
St. Lucie—Indian River.....	1,673	1,421		2,600	754	11	23	606	1,206	42	345	387
Lincoln.....	316	230		386	156		1	213	16	26	81	107
Volusia—Daytona Beach.....	6,963	7,943		9,281	1,718	96	33	4,761	2,673	62	891	953
Volusia County.....	4,157	5,327		5,600	375	106	13	4,820	286	78	273	351
TOTALS.....	54,495	52,253	11,437	78,642	44,811	5,374	1,723	19,252	7,988	1,940	27,047	28,987

* Credit plus non-credit enrollment less individuals enrolled in more than one category.

ENROLLMENT AND PERSONNEL—JUNIOR COLLEGES, 1963-64

COUNTY—COLLEGE	NON-CREDIT ENROLLMENT						INSTRUCTIONAL PERSONNEL			NON-INSTRUCTIONAL PERSONNEL		
	Adult		Terminal-Occupational		TOTAL ENROLLMENT		Full-time	Part-time	Total Equivalent Full-time	Full-time	Part-time	Total Equivalent Full-time
	Men	Women	Men	Women	Men	Women						
Bay—Gulf Coast.....	498	290			1,149	571	39	2	39.2	15		15.0
Rosenwald.....	10	2			82	69	4	8	5.8	2	2	3.0
Brevard—Brevard.....	401	289	514	674	3,017	1,905	69	58	82.0	47		47.0
Broward—Broward.....			75	121	2,018	1,538	92	17	100.0	44	1	44.5
Columbia—Lake City.....	311	718			693	1,007	29	11	31.6	21	3	22.5
Dade—Miami-Dade.....	689	1,409	1,242	44	10,243	8,576	256	50	269.0	182	2	183.0
Escambia—Pensacola.....	387	416			2,923	1,895	117	21	122.0	69	2	70.0
Washington.....		7			105	167	17		17.0	1		1.0
Jackson—Chipola.....	271	379			847	666	50	1	50.2	27	21	33.0
Jackson.....					32	65	8		8.0	2		2.0
Lake—Lake-Sumter.....	20	11			308	266	25	10	28.0	7	2	8.1
Johnson.....	7	11			93	225	14	5	15.3	3		3.0
Lee—Edison.....	65	130			496	438	21	15	24.0	11		11.0
Madison—North Florida.....				10	396	288	32	1	32.3	17	11	20.3
Suwannee River.....					72	189	12		12.0	2	2	3.0
Manatee—Manatee.....	468	597	72	55	1,702	1,458	60	19	65.0	33		33.0
Marion—Central Florida.....	290	456	210	390	1,237	1,253	48	47	56.6	33	3	34.0
Hampton.....	97	191	5	31	220	479	21	12	24.0	4	4	5.0
Palm Beach—Palm Beach.....			190	32	2,373	1,849	115	30	120.3	43	1	43.5
Roosevelt.....	1	30			56	189	14	5	15.7	5		5.0
Pinellas—St. Petersburg.....	169	155	75	54	4,467	2,882	209	37	215.0	122	8	126.0
Gibbs.....	6	21			297	504	49	7	53.0	8		8.0
Putnam—St. Johns River.....	25	25	1	12	898	500	44	6	45.8	31	38	40.0
Collier-Blocker.....					20	52	5	1	5.1	2	1	2.1
St. Lucie—Indian River.....	28	36	785	963	1,203	1,397	24	9	26.5	3		3.0
Lincoln.....	90	123	16		158	228	7	4	8.3	2	1	2.5
Volusia—Daytona Beach.....	2,110	2,651	1,438	1,235	4,548	4,733	87	246	136.0	55	4	56.0
Volusia County.....	1,419	3,401	184	102	1,781	3,819	42	63	58.0	10	5	12.0
TOTALS.....	7,362	11,348	4,807	3,723	41,434	37,208	1,510	685	1,665.7	801	111	836.5

ENROLLMENT AND ATTENDANCE BY CATEGORY AND SEX—JUNIOR COLLEGES, 1963-64

COUNTY—COLLEGE	Number of Graduates During Year	FRESHMAN				SOPHOMORE				UN- CLASSIFIED		COLLEGE-CREDIT ENROLLMENT		
		Part-time		Full-time		Part-time		Full-time		Men	Women	Men	Women	Total
		Men	Women	Men	Women	Men	Women	Men	Women					
Bay—Gulf Coast.....	89	228	63	244	138	61	25	123	56	77	53	733	335	1,068
Rosenwald.....	16	16	3	18	34	2	3	10	12	26	15	72	67	139
Brevard—Brevard.....	113	958	505	589	208	181	69	207	79	240	124	2,175	985	3,160
Broward—Broward.....	162	464	347	820	474	144	109	248	154	267	333	1,943	1,417	3,360
Columbia—Lake City.....	124	115	158	183	51	8	5	55	30	21	45	382	289	671
Dade—Miami-Dade.....	603	1,865	1,049	2,718	1,564	418	163	527	191	2,784	4,156	8,312	7,123	15,435
Escambia—Pensacola.....	201	820	443	617	410	324	141	328	204	447	281	2,536	1,479	4,015
Washington.....	63			60	104			38	45	7	18	105	167	272
Jackson—Chipola.....	171	18	18	328	146	15	10	199	83	16	30	576	287	863
Jackson.....	28	1		21	38		1	10	23		3	32	65	97
Lake—Lake-Sumter.....	39	48	28	135	66	5	10	39	28	62	122	289	254	543
Johnson.....	52		1	46	72	1		23	53	22	88	92	214	306
Lee—Edison.....	69	48	63	176	88	15	21	83	42	92	165	414	379	793
Madison—North Florida.....	94	15	7	204	105	20	24	119	39	38	103	396	278	674
Suwannee River.....	47		2	42	82			19	35	11	70	72	189	261
Manatee—Manatee.....	169	239	205	442	229	72	45	175	115	262	265	1,190	859	2,049
Marion—Central Florida.....	179	83	59	313	169	32	25	229	78	103	116	760	447	1,207
Hampton.....	48	5	15	80	111	2	2	20	45	11	84	118	257	375
Palm Beach—Palm Beach.....	350	646	497	654	501	250	130	267	241	366	448	2,183	1,817	4,000
Roosevelt.....	22	9	16	25	76	9	11	6	37	6	19	55	159	214
Pinellas—St. Petersburg.....	476	1,057	775	1,700	847	467	333	729	404	270	314	4,223	2,673	6,896
Gibbs.....	201	6	4	166	285	5	10	97	176	23	29	297	504	801
Putnam—St. Johns River.....	96	187	137	453	114	48	25	102	50	85	150	875	476	1,351
Collier-Blocker.....	12		2	13	35			7	15			20	52	72
St. Lucie—Indian River.....	64	65	105	127	70	15	10	66	50	117	163	390	398	788
Lincoln.....	14	2	11	28	51	1	4	9	10	12	29	52	105	157
Volusia—Daytona Beach.....	136	140	96	336	226	85	69	203	126	236	330	1,000	847	1,847
Volusia County.....	58		2	82	157		3	37	59	59	95	178	316	494
TOTALS.....	3,696	7,035	4,611	10,620	6,451	2,180	1,248	3,975	2,480	5,660	7,648	29,470	22,438	51,908

REVENUE RECEIPTS—JUNIOR COLLEGES, 1963-64

COUNTY—COLLEGE	FEDERAL SOURCES (P.L. 550)	STATE SOURCES										TOTAL STATE SOURCES
		FOUNDATION PROGRAM						School Sales Tax Funds	SBE Bond Reserve Fund	FEDERAL FUNDS THROUGH STATE		
		Instructional Salaries		Other Current Expense	Withheld for SBE Bonds	Organiza- tional Expense	Administra- tive Expense and Cost of Issuing SBE Bonds			Vocational Funds	N.D.E.A.	
		Regular	State Competency Awards									
Bay—Gulf Coast.....	\$.....	\$ 256,581.00	\$ 2,400.00	\$44,565.00	\$ 6,615.57	\$.....	\$ 506.62	\$26,400.00	\$ 1,094.13	\$ 8,225.30	\$ 1,299.56	\$ 347,687.18
Rosenwald.....		51,081.00	800.00	8,700.00			32.20	4,427.00				65,040.20
Brevard—Brevard.....		385,039.00	13,200.00	66,756.00	19,770.11		337.72	46,436.00	— 750.63		25,659.48	556,447.68
Carver.....												
Broward—Broward.....	202.00	376,812.00	17,200.00	65,728.00	28,591.15		637.59	60,005.00	965.37	49,422.20	35,451.87	634,813.18
Columbia—Lake City and FRS..		204,019.00	2,800.00	36,775.00			187.32	25,756.00			3,307.49	272,844.81
Dade—Miami-Dade.....	1,363,183.00	11,200.00	244,580.00				1,352.92	186,027.00		17,158.40	64,178.58	1,887,679.90
Escambia—Pensacola.....	562.00	752,090.00	16,000.00	126,294.00	31,919.00		1,849.50	91,025.00				1,019,177.50
Washington.....		107,372.00	800.00	17,177.00	4,082.40		229.20	10,890.00				140,550.60
Jackson—Chipola.....		288,381.00	7,600.00	48,221.00			239.00	32,862.00				377,303.00
Jackson.....		59,394.00		9,578.00			36.92	5,077.00			5,494.21	79,580.13
Lake—Lake-Sumter.....		114,684.00	1,200.00	19,840.00			116.80	16,060.00			2,339.72	154,240.52
Johnson.....		77,743.00		14,078.00			83.92	11,539.00			35.91	103,479.83
Lee—Edison.....		138,082.00	1,600.00	32,705.00	12,165.80		573.30	28,985.00			2,503.06	216,614.18
Madison—North Florida.....	52.00	199,421.00	4,400.00*	34,302.00	9,024.40		424.72	20,586.00		111.73	13,561.63	281,831.48
Suwannee River.....		95,621.00	400.00	16,173.00	3,361.60		155.72	7,662.00				123,373.32
Manatee—Manatee.....	140.00	429,048.00	2,000.00	75,686.00	19,430.11		365.92	50,314.00	— 287.38	24,085.56		600,642.21
Marion—Central Florida.....	136.00	308,414.00	4,400.00	52,679.00	8,070.66		253.12	34,804.00	818.59	3,132.40	2,910.02	415,481.79
Hampton.....	16.00	105,754.00		17,797.00	3,863.76		93.32	12,832.00	383.91	15,000.00	958.59	156,682.58
Okaloosa—Okaloosa-Walton.....						30,000.00						30,000.00
Palm Beach—Palm Beach.....	391.00	691,669.00	5,200.00	118,393.00			619.72	85,212.00			1,573.01	902,666.73
Roosevelt.....		82,330.00		13,901.00			79.20	10,890.00			3,334.50	110,534.70
Pinellas—St. Petersburg.....	836.00	1,221,698.00	25,600.00	207,270.00			1,056.80	145,310.00			31,063.07	1,631,997.87
Gibbs.....		269,395.00	800.00	45,455.00			234.32	32,219.00				348,103.32
Polk—Polk.....						30,000.00					935.69	30,935.69
Putnam—St. Johns River.....	95.00	314,409.00		54,274.00	9,679.86		210.80	28,985.00	544.49			408,103.15
Collier-Blocker.....		23,795.00		5,472.00			32.20	4,428.00				33,727.20
St. Lucie—Indian River.....		132,495.00	6,000.00	23,373.00	10,992.90		145.00	19,937.00	— 703.96	100.90	15,312.46	207,652.30
Lincoln.....		42,706.00		7,239.00	3,417.78		36.92	5,077.00	— 217.17		1,933.88	60,193.41
Volusia—Daytona Beach.....	60.00	318,782.00	10,800.00	54,437.00			300.12	41,266.00		70,948.72	9,212.99	505,746.83
Volusia County.....	6.00	132,931.00	400.00	22,705.00			107.40	14,768.00			576.02	171,487.42
TOTALS	\$2,496.00	\$8,542,929.00	\$134,800.00	\$1,484,153.00	\$170,985.10	\$60,000.00	\$10,298.29	\$1,059,779.00	\$ 1,847.35	\$188,185.21	\$221,641.74	\$11,874,618.69

* \$400.00 in K-12 S&M Funds.

REVENUE RECEIPTS—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	LOCAL SOURCES							TOTAL RECEIPTS
	Tuition and Fees	Interest on Investments	Rent from College Facilities	Gifts and Bequests	Net Receipts Clearing Accounts	Miscellaneous Revenue	TOTAL LOCAL SOURCES	
Bay—Gulf Coast.....	\$ 84,143.66	\$.....	\$.....	\$ 11,009.03	\$ 3,805.82	\$ 87.20	\$ 99,045.71	\$ 446,732.89
Rosenwald.....	8,954.28			378.02		29.48	9,361.78	74,401.98
Brevard—Brevard.....	202,467.51				2,400.00	7.46	204,874.97	761,322.65
Carver.....						2,206.89	2,206.89	2,206.89
Broward—Broward.....	272,807.35			30,496.21		1,889.16	305,192.72	940,207.90
Columbia—Lake City.....	70,211.00					1,214.31	71,425.31	344,270.12
Dade—Miami-Dade.....	1,174,548.03	2,923.52				1,682.91	1,179,154.46	3,066,834.36
Escambia—Pensacola.....	249,899.33			10,000.00			259,899.33	1,279,638.83
Washington.....	20,557.60						20,557.60	161,108.20
Jackson—Chipola.....	68,550.75		50.00			70.00	68,670.75	445,973.75
Jackson.....	8,125.00						8,125.00	87,705.13
Lake—Lake-Sumter.....	43,885.00						43,885.00	198,125.52
Johnson.....	28,454.00						28,454.00	131,933.83
Lec—Edison.....	58,103.95		540.00	6,279.95	1,210.00		66,133.90	282,748.06
Madison—North Florida.....	57,947.02		200.00			2,645.00	60,792.02	342,675.50
Suwannee River.....	17,053.25						17,053.25	140,426.57
Manatee—Manatee.....	219,694.94			400.00		202.32	220,297.26	821,079.47
Marion—Central Florida.....	163,498.55			12,851.32		5,841.90	182,191.77	597,809.56
Hampton.....	26,776.00				488.17	1,705.08	28,969.25	185,667.83
Okaloosa—Okaloosa-Walton.....								30,000.00
Palm Beach—Palm Beach.....	260,510.09	4,965.91	775.00	5,600.00	269.00	6,659.27	278,779.27	1,181,837.00
Roosevelt.....	15,447.00	790.78					16,237.78	126,772.48
Pinellas—St. Petersburg.....	573,824.54	3,584.93	1,722.97	41,610.00	9,242.38	3,826.20*	633,811.02	2,266,644.89
Gibbs.....	93,268.10		45.00				93,313.10	441,416.42
Polk—Polk.....				25.00			25.00	30,960.69
Putnam—St. Johns River.....	120,238.45	236.78				981.68	121,456.89	529,655.04
Collier—Blocker.....	5,605.50	27.62					5,633.12	39,360.32
St. Lucie—Indian River.....	58,481.13	937.50				11.85	59,430.48	267,082.78
Lincoln.....	11,617.03						11,617.03	71,810.44
Volusia—Daytona Beach.....	123,612.50	2,632.00			12,093.14	1,647.75†	139,985.39	645,792.22
Volusia County.....	22,000.00						22,000.00	193,493.42
TOTAL.....	\$ 4,060,281.56	\$ 16,099.02	\$ 3,332.97	\$ 118,649.53	\$ 29,508.51	\$ 30,708.46	\$ 4,258,580.05	\$16,135,694.74

* \$2.18 Account 1410

† \$64.00 Account 1410—Insurance Adjustment

RECEIPTS, REMITTANCES, TRANSFERS, AND BALANCES—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	REMITTANCES AND INCOMING TRANSFERS					TOTAL RECEIPTS, REMIT- TANCES, AND TRANSFERS	BALANCES AT BEGINNING OF YEAR			VOUCHERS UNPAID	TOTAL RECEIPTS, AND BALANCES (SUPPORT AND MAINTENANCE)
	From Cooper- ating Counties	From Other Counties	From County School Funds	From Construc- tion Funds	From Junior Colleges		CASH BALANCES	SBE INVEST- MENTS	OTHER INVEST- MENTS		
Bay—Gulf Coast.....	\$.....	\$.....	\$ 29,517.00	\$.....	\$.....	\$ 476,249.89	\$ 48,232.52	\$13,928.00	\$.....	\$.....	\$ 538,410.41
Rosenwald.....			4,833.00			79,234.98	70.65				79,305.63
Brevard—Brevard.....			220,608.00		4,207.77	986,138.42	8,424.58	22,252.29			1,016,815.29
Carver.....						2,206.89	2,000.88				4,207.77
Broward—Broward.....			264,641.83			1,204,849.73	22,801.22	28,889.83			1,256,540.78
Columbia—Lake City.....	8,765.00		22,966.71			376,001.83	55,122.13				431,123.96
Dade—Miami-Dade.....			872,650.00			3,939,484.36	641,110.44		6,948.01		4,587,542.81
Escambia—Pensacola.....	11,610.00		153,916.00			1,445,164.83	54,210.86			9,535.27	1,508,910.96
Washington.....			16,734.00			177,842.20	8,341.26			3,510.51	189,693.97
Jackson—Chipola.....	5,212.00		12,774.00			463,959.75	60,823.43				524,783.18
Jackson.....	805.00		1,973.00			90,483.13	19,976.61				110,459.74
Lake—Lake-Sumter.....	4,424.00		74,016.00			276,565.52	10,604.64				287,170.16
Johnson.....	3,209.00		24,573.00			159,715.83	20,198.26				179,914.09
Lee—Edison.....	23,944.00	1,259.00	42,815.00			350,766.06	39,310.29				390,076.35
Madison—North Florida.....	12,533.00		10,889.00			366,097.50	145.10				366,242.60
Suwannee River.....	4,974.00		4,650.00			150,050.57	26,612.53				176,663.10
Manatee—Manatee.....		350.00	41,895.00			863,324.47	94,204.36	20,504.35			978,033.18
Marion—Central Florida.....	10,038.00		51,296.72			659,144.28	41,651.32	10,707.18			711,502.78
Hampton.....	3,772.00		37,351.78			226,791.61	44,695.54	4,564.32			276,051.47
Okaloosa—Okaloosa-Walton.....						30,000.00					30,000.00
Palm Beach—Palm Beach.....		420.00	167,333.00			1,349,590.00	120,454.99		98,296.67		1,568,341.66
Roosevelt.....			20,281.00			147,053.48	48,265.70				195,319.18
Pinellas—St. Petersburg.....			213,402.00			2,480,046.89	402,078.33				2,882,125.22
Gibbs.....			48,158.00			489,574.42	15,838.92				505,413.34
Polk—Polk.....			1,500.00			32,460.69					32,460.69
Putnam—St. Johns River.....	24,271.00		15,945.00	3,937.50	4,862.11	578,670.65	67,053.12	8,312.00			654,035.77
Collier—Blocker.....	4,668.00		3,066.00	3,187.80		50,282.12	8,384.40				58,666.52
St. Lucie—Indian River.....	31,045.00		22,515.00			320,642.78	79,489.22	18,301.45			418,433.45
Lincoln.....	7,902.00		5,731.00			85,443.44	4,813.00	5,975.82			96,232.26
Volusia—Daytona Beach.....	4,883.00		85,984.35	1,116.50		737,776.07	73,422.05				811,198.12
Volusia County.....			30,779.62			224,273.04	12,674.20				236,947.24
TOTALS.....	\$162,055.00	\$ 2,029.00	\$2,502,795.01	\$ 8,241.80	\$ 9,069.88	\$18,819,885.43	\$2,031,010.55	\$133,435.24	\$105,244.68	\$13,045.78	\$21,102,621.68

EXPENDITURES—JUNIOR COLLEGES, 1963-64

COUNTY—COLLEGE	Adminis- trative Expense and Cost of Issuing SBE Bonds	INSTRUCTION									
		SALARIES				Salaries of Clerical Assistants	Library and Audio-Visual Expense†	Instructional Supplies	Other Expense	Contracted Services	TOTAL INSTRUC- TION
		Salary of President	Salaries of Instructors	Salaries of Other Instructional Staff*	TOTAL SALARIES						
Bay—Gulf Coast.....	\$ 506.62	\$ 15,000.00	\$ 202,402.54	\$ 59,505.89	\$ 276,908.43	\$ 25,010.76	\$ 16,485.67	\$ 7,391.62	\$ 10,991.62	\$.....	\$ 336,788.10
Rosenwald.....	32.20	8,000.00	27,878.06	8,679.17	44,557.23	2,631.14	6,772.61	1,417.44	1,443.70	.....	56,822.12
Brevard—Brevard.....	337.72	14,400.00	455,746.59	58,861.98	529,008.57	41,177.57	30,776.04	11,155.48	48,826.09	99.00	661,042.75
Carver.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Broward—Broward.....	637.59	15,500.00	689,905.21	113,029.27	818,434.48	102,666.75	31,915.84	16,034.63	49,244.92	.....	1,018,296.62
Columbia—Lake City and FRS.....	187.32	13,400.00	172,700.88	25,641.63	211,742.51	30,325.85	13,743.18	7,279.29	15,981.34	100.00	279,172.17
Dade—Miami-Dade.....	1,352.92	21,000.00	1,741,486.15	281,429.52	2,043,915.67	367,335.96	89,704.58	38,401.25	96,165.67	23,794.85	2,659,317.98
Escambia—Pensacola.....	921.86	16,800.00	802,965.12	150,223.96	969,989.08	72,521.99	48,686.69	20,289.46	19,452.81	5,575.28	1,136,515.31
Washington.....	112.05	12,000.00	112,457.30	4,645.80	129,103.10	4,409.61	10,229.15	2,270.35	2,234.23	.....	148,246.44
Jackson—Chipola.....	239.00	11,250.00	268,853.25	34,534.02	314,637.27	20,876.83	24,756.65	6,807.28	13,966.88	.....	381,044.91
Jackson.....	36.92	8,004.00	33,680.60	6,996.00	48,680.60	2,100.00	8,127.80	827.93	1,420.25	.....	61,156.58
Lake—Lake-Sumter.....	116.80	13,399.96	139,303.87	22,448.23	175,152.06	20,179.41	12,911.17	4,310.97	8,350.66	.....	220,904.27
Johnson.....	83.92	9,499.92	75,574.31	14,659.89	99,734.12	8,284.75	6,962.61	2,491.94	7,600.65	.....	125,074.07
Lee—Edison.....	339.15	12,500.00	158,295.83	31,162.12	201,957.95	28,907.21	9,834.02	5,580.26	11,563.27	300.09	258,142.80
Madison—North Florida Suwannee River.....	247.74	13,200.00	158,891.48	29,483.14	201,574.62	19,356.73	14,767.82	6,569.67	13,692.33	.....	255,961.17
Manatee—Manatee.....	91.39	8,100.00	54,157.14	7,993.59	70,250.73	4,053.00	13,292.06	2,250.72	2,111.23	.....	91,957.74
Manatee—Manatee.....	365.92	13,916.71	343,644.16	113,667.46	471,228.33	67,360.57	26,271.89	11,792.23	23,873.64	5,857.17	606,383.83
Marion—Central Florida Hampton.....	253.12	13,000.00	324,908.52	36,147.00	374,055.52	72,253.33	21,247.65	3,226.94	28,588.47	.....	499,371.91
Okaloosa—Okaloosa- Walton.....	93.32	10,000.00	113,623.86	22,400.00	146,023.86	10,620.78	13,130.82	1,427.58	7,362.31	.....	178,565.35
Walton.....	.....	5,240.44	.....	1,703.37	6,943.81	1,875.14	39.50	.....	2,591.07	.....	11,449.52
Palm Beach—Palm Beach Roosevelt.....	619.72	15,000.00	824,943.57	118,204.00	958,147.57	79,142.28	44,250.59	24,373.83	37,571.96	489.82	1,143,976.05
Pinellas—St. Petersburg.....	79.20	7,500.00	72,829.53	21,097.14	101,426.67	12,655.32	26,714.17	1,031.55	3,636.89	.....	145,464.60
Gibbs.....	1,056.80	17,600.00	1,250,121.71	413,195.83	1,680,917.54	199,450.63	88,917.11	21,477.35	40,113.19	11,763.35	2,042,639.17
Polk—Polk.....	234.32	13,000.00	292,389.52	71,977.86	377,367.38	27,092.80	20,771.73	8,358.37	8,925.35	.....	442,515.63
Putnam—St. Johns River Collier-Blocker.....	7,051.80	.....	.....	3,464.35	10,516.15	1,784.48	.....	.....	2,233.87	.....	14,534.50
St. Lucie—Indian River.....	210.80	13,500.00	233,804.55	51,345.00	288,649.55	44,023.09	24,135.55	4,509.40	23,315.82	.....	384,633.41
Lincoln.....	32.20	9,000.00	26,279.67	.....	35,279.67	3,690.00	1,106.92	631.66	1,258.92	.....	41,967.17
Volusia—Daytona Beach Volusia County.....	145.00	12,400.00	133,616.83	44,988.93	191,005.76	21,569.95	27,131.47	5,059.64	10,401.71	62.50	255,231.03
Lincoln.....	36.92	9,500.00	53,163.46	.....	62,663.46	6,023.95	2,059.93	1,620.64	2,011.22	75.00	74,454.20
Volusia—Daytona Beach	300.12	15,535.43	310,673.25	108,065.16	434,273.84	55,297.29	29,664.66	6,695.28	18,682.75	3,854.20	548,448.02
Volusia County.....	107.40	11,635.43	106,973.49	46,362.58	164,971.50	14,091.74	12,262.47	1,955.42	6,703.71	.....	199,984.84
TOTALS.....	\$8,778.04	\$ 365,933.69	\$9,171,270.45	\$1,901,912.89	\$11,439,117.03	\$1,366,768.91	\$ 676,670.35	\$ 225,238.18	\$ 520,296.53	\$ 51,971.26	\$14,280,062.26

* Excluding Librarian's Salaries.

† Including Librarian's Salaries.

EXPENDITURES—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	OPERATION OF PLANT							MAINTENANCE OF PLANT				
	Salaries	Contracted Services	Heat	Utilities	Supplies	Other Expenses	TOTAL OPERATION OF PLANT	Salaries	Contracted Services	Replacement of Equipment	Other Expenses	TOTAL MAINTENANCE
Bay—Gulf Coast.....	\$16,624.82	\$.....	\$ 800.59	\$12,383.92	\$ 1,483.25	\$.....	\$ 31,292.58	\$ 255.00	\$ 5,449.30	\$.....	\$ (131.86)	\$ 5,572.44
Rosenwald.....	1,297.00		688.76	978.36	140.77		3,104.89		235.30			235.30
Brevard—Brevard.....	21,858.25	1,756.71	143.40	38,031.09	5,099.06		66,888.51		1,011.68	1,136.30	5,508.69	7,656.67
Carver.....												
Broward—Broward.....	31,630.95	1,564.00	69.70	53,579.01	3,551.10	100.07	90,494.83	2,707.44	447.43			3,154.87
Columbia—Lake City and FRS.....	12,241.49		2,018.66	7,083.29	2,181.59	18.47	23,543.50	8,946.39	1,964.25		3,612.18	14,522.82
Dade—Miami-Dade.....	96,720.40		4,512.76	108,424.49	8,751.06	757.16	219,165.87	41,127.02		318.83	15,141.90	56,587.75
Escambia—Pensacola.....	103,384.15	52.90		28,865.99	3,796.81		136,099.85		1,879.71	185.77	16,158.26	18,223.74
Washington.....	5,975.83			2,746.47	15.00	7.08	8,744.38	104.94	381.72			486.66
Jackson—Chipola.....	14,305.48		5,005.10	11,590.04	3,159.00	213.79	34,273.41	7,696.70	2,184.27	836.41	6,659.19	17,376.57
Jackson.....	3,060.40		396.96	336.38			3,793.74		4.50		13.13	17.63
Lake—Lake-Sumter.....	3,581.25		147.04	2,018.91	389.06		6,136.26		450.73			450.73
Johnson.....	1,853.88		450.20	1,557.00	353.12		4,214.20		119.26			119.26
Lee—Edison.....	4,520.70	552.50	229.25	4,335.89	478.35		10,116.69		958.99	3.23	692.13	1,654.35
Madison—North Florida.....	10,294.75		756.02	17,606.83	2,538.42	226.36	31,422.38	6,595.50	1,033.76	3,058.46	6,165.92	16,853.64
Suwannee River.....	1,378.27		283.31	4,405.34	315.16	153.89	6,535.97	1,343.23	230.55	126.08	1,489.57	3,189.43
Manatee—Manatee.....	23,231.94		1,902.13	23,320.04	5,692.89		54,147.00	9,729.30	1,320.06	13,165.64		24,215.00
Marion—Central Florida.....	31,727.77		1,781.50	18,434.87	3,006.13		54,950.27			5,245.55		5,245.55
Hampton.....	4,186.32		1,896.31	3,476.84	407.47		9,966.94				1,034.48	1,034.48
Okaloosa—Okaloosa-Walton.....	24.85		12.43	316.95			354.23					
Palm Beach—Palm Beach.....	62,109.75	681.52	818.45	13,123.33	7,500.35	5.00	84,238.40	6,096.60	9,402.44	3,929.69	4,178.50	23,607.23
Roosevelt.....	4,400.84		276.74	2,108.42	417.15		7,203.15		713.57		734.62	1,448.19
Pinellas—St. Petersburg.....	96,097.76	562.51	5,384.35	60,834.53	7,300.42		170,179.57	17,519.17	5,419.87	5,059.97	8,779.20	36,778.21
Gibbs.....	25,773.15		1,446.42	10,812.34	1,523.82		39,555.73	2,542.97				2,542.97
Polk—Polk.....	400.00			837.19	512.84		1,750.03	501.45	160.00		359.83	1,021.28
Putnam—St. Johns River.....	17,155.64	1,137.75	1,693.56	13,719.37	5,207.13		38,913.45	8,523.43	4,121.28	537.60	6,626.14	19,808.45
Collier—Blocker.....	3,000.00		174.00	2,941.57			6,115.57		36.50		139.19	175.69
St. Lucie—Indian River.....	11,686.32	134.50		11,939.07	837.94	55.78	24,653.61	1,594.84				1,594.84
Lincoln.....	2,403.38			3,727.58	339.97	12.00	6,482.93	147.87				147.87
Volusia—Daytona Beach.....	30,496.08	180.83	3,904.27	18,626.10	1,473.15		54,680.43	519.76	2,328.64	2,014.00	3,539.79	8,402.19
Volusia County.....	7,176.29		529.76	8,953.52	946.12		17,605.69		736.90	54.89	258.33	1,050.12
TOTALS.....	\$648,597.71	\$ 6,623.22	\$35,321.67	\$487,114.73	\$67,417.13	\$ 1,549.60	\$1,246,624.06	\$115,951.61	\$40,590.71	\$35,672.42	\$80,959.19	\$ 273,173.93

EXPENDITURES—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	AUXILIARY			FIXED CHARGES				Cost of Non-Program Schools	TOTAL CURRENT EXPENSES
	Health Services	Student Service Center	TOTAL AUXILIARY SERVICES	Insurance	Rent	Interest on Current Loans	TOTAL FIXED CHARGES		
Bay—Gulf Coast.....	\$.....	\$.....	\$.....	\$ 3,779.73	\$.....	\$.....	\$ 3,779.73	\$.....	\$ 377,939.47
Rosenwald.....				426.95			426.95		60,621.46
Brevard—Brevard.....	2.07		2.07		500.00		500.00		736,427.72
Carver.....									
Broward—Broward.....	27.19		27.19	2,958.42	2,063.00		5,021.42	5,433.82	1,123,066.34
Columbia—Lake City and FRS.....				5,676.80	423.00		6,099.80		323,525.61
Dade—Miami-Dade.....	515.12	7,158.90	7,674.02						2,944,098.54
Escambia—Pensacola.....		6,625.71	6,625.71	6,000.00			6,000.00		1,304,386.47
Washington.....				1,000.00			1,000.00		158,589.53
Jackson—Chipola.....	57.82	4,453.00	4,510.82	2,899.02			2,899.02	6,857.00	447,200.73
Jackson.....	98.60		98.60						65,103.47
Lake—Lake-Sumter.....								3,600.00	231,208.06
Johnson.....	4.53		4.53						129,495.98
Lec—Edison.....	21.24		21.24	90.28	884.38		974.66		271,248.89
Madison—North Florida.....	59.83	4,447.50	4,507.33	1,306.41	1,822.50		3,128.91		312,121.17
Suwannee.....				317.52			317.52		102,092.05
Manatee—Manatee.....	2,040.40		2,040.40	2,773.74			2,773.74		689,925.89
Marion—Central Florida.....				2,544.97			2,544.97	7,680.31	570,046.13
Hampton.....	59.22		59.22	937.25			937.25		190,656.56
Okaloosa—Okaloosa-Walton.....					250.00		250.00		12,053.75
Palm Beach—Palm Beach.....	27.00		27.00	90.25			90.25		1,252,558.65
Roosevelt.....									154,195.14
Pinellas—St. Petersburg.....	3,978.42		3,978.42	5,308.16		4,200.00	9,508.16		2,264,140.33
Gibbs.....	37.66		37.66	1,290.55			1,290.55		486,176.86
Polk—Polk.....				882.12	3,500.00		4,382.12		21,687.93
Putnam—St. Johns River.....	217.02	274.96	491.98	2,041.69			2,041.69		446,099.78
Collier—Blocker.....				263.78			263.78		48,554.41
St. Lucie—Indian River.....				649.96	300.00		949.96		282,574.44
Lincoln.....		49.40	49.40	237.50			237.50		81,408.82
Volusia—Daytona Beach.....	653.25		653.25	5,800.00			5,800.00		618,284.01
Volusia County.....	125.00		125.00	1,300.00			1,300.00		220,173.05
TOTALS.....	\$ 7,924.37	\$ 23,009.47	\$ 30,933.84	\$ 48,575.10	\$ 9,742.88	\$ 4,200.00	\$ 62,517.98	\$ 23,571.13	\$15,925,661.24

EXPENDITURES—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	CAPITAL OUTLAY					TOTAL CAPITAL OUTLAY
	Sites	Buildings and Additions	Remodeling	Original or Additional Equipment	Books for New Library	
Bay—Gulf Coast.....	\$ 1,375.42	\$.....	\$.....	\$ 15,347.18	\$.....	\$ 16,722.60
Rosenwald.....				1,223.08		1,223.08
Brevard—Brevard.....	13,127.20	7,028.64		90,516.12		110,671.96
Carver.....						
Broward—Broward.....		35,104.04		3,016.86	568.19	38,689.09
Columbia—Lake City.....	1,039.40	66,472.97		21,712.08	4,728.87	93,953.32
Dade—Miami-Dade.....	250,961.22	12,976.85	463,218.18	253,815.80		980,972.05
Escambia—Pensacola.....	2,054.10	35,391.23	1,251.62	54,736.35		93,433.30
Washington.....				5,263.98		5,263.98
Jackson—Chipola.....	3,150.20		860.43	15,857.05		19,867.68
Jackson.....				4,757.08		4,757.08
Lake—Lake-Sumter.....				15,443.15	6,999.59	22,442.74
Johnson.....				6,820.63		6,820.63
Lee—Edison.....			76.08	13,737.11	8,701.73	22,514.92
Madison—North Florida.....	9,655.52			6,304.74		15,960.26
Suwannee River.....	351.00	10,074.99		6,083.09		16,509.08
Manatee—Manatee.....				81,146.33		81,146.33
Marion—Central Florida.....	500.12	309.85	88.07	36,425.74	6,881.33	44,205.11
Hampton.....	5,046.95			12,489.26		17,536.21
Okaloosa—Okaloosa-Walton.....				91.50		91.50
Palm Beach—Palm Beach.....	9,200.00		244.90	44,126.69		53,571.59
Roosevelt.....				3,503.00		3,503.00
Pinellas—St. Petersburg.....	1,910.45		115,963.88	155,058.50		272,932.83
Gibbs.....						
Polk—Polk.....				8,609.87	1,049.24	9,659.11
Putnam—St. Johns River.....	2,315.41	20,106.00		13,474.57		35,895.98
Collier-Blocker.....						
St. Lucie—Indian River.....	4,816.45		91.21	39,073.81		43,981.47
Lincoln.....				2,652.70	1,252.26	3,904.96
Volusia—Daytona Beach.....	2,157.04		1,110.88	47,980.40		51,248.32
Volusia County.....				5,103.10		5,103.10
TOTALS.....	\$ 307,660.48	\$ 187,464.57	\$ 582,905.25	\$ 964,369.77	\$ 30,181.21	\$ 2,072,581.28

EXPENDITURES AND TRANSFERS—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	DEBT SERVICE							TRANSFERS			TOTAL EXPENDI- TURES
	Payment of Accounts of Prior Years	Payment of 237.27 Loans	Payments of Bonds	Interest on 237.27 Loan	Interest on SBE Bonds	Other Debt Service	TOTAL DEBT SERVICE	To S. & M. (K-12)	To Junior Colleges	To Con- struction Funds	
Bay—Gulf Coast.....	\$.....	\$.....	\$.....	\$.....	\$ 2,919.15	\$ 36.20	\$ 2,955.35	\$.....	\$.....	\$.....	\$ 397,617.42
Rosenwald.....								5,000.00			66,844.54
Brevard—Brevard.....		100,000.00	7,000.00	2,333.33	7,322.50	39.11	116,694.94				963,794.62
Carver.....									4,207.77		4,207.77
Broward—Broward.....			8,000.00		11,408.35	63.15	19,471.50				1,181,226.93
Columbia—Lake City and FRS.....								2,884.70			420,363.63
Dade—Miami-Dade.....											3,925,070.59
Escambia—Pensacola.....											1,397,819.77
Washington.....											163,853.51
Jackson—Chipola.....											467,068.41
Jackson.....											69,860.55
Lake—Lake-Sumter.....											253,650.80
Johnson.....											136,316.61
Lee—Edison.....											293,763.81
Madison—North Florida.....											328,081.43
Suwannee River.....											118,601.13
Manatee—Manatee.....			7,000.00		7,317.00	39.11	14,356.11			12,000.00	797,428.33
Marion—Central Florida.....			3,700.00		4,067.50	24.60	7,792.10				622,043.34
Hampton.....			1,800.00		2,016.00	12.21	3,828.21				212,020.98
Okaloosa—Okaloosa-Walton.....											12,145.25
Palm Beach—Palm Beach.....											1,306,130.24
Roosevelt.....											157,698.14
Pinellas—St. Petersburg.....		44,000.00		2,640.00			46,640.00				2,583,713.16
Gibbs.....											486,176.86
Polk—Polk.....											31,347.04
Putnam—St. Johns River.....		3,750.00	4,000.00	187.50	3,654.00	16.86	11,608.36			1,087.00	494,691.12
Collier—Blocker.....		5,000.00		250.00			5,250.00		4,862.11		58,666.52
St. Lucie—Indian River.....	48.85		3,900.00		4,096.00	27.37	8,072.22				334,628.13
Lincoln.....			1,200.00		1,273.50	8.46	2,481.96				87,795.74
Volusia—Daytona Beach.....				1,116.50			1,116.50				670,648.83
Volusia County.....											225,276.15
TOTALS.....	\$ 48.85	\$152,750.00	\$36,600.00	\$ 6,527.33	\$44,074.00	\$ 267.07	\$240,267.25	\$ 7,884.70	\$ 9,069.88	\$13,087.00	\$18,268,551.35

EXPENDITURES, TRANSFERS, AND BALANCES—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	CASH BALANCES			TOTAL EXPENDITURES, TRANSFERS, AND BALANCES (Support and Maintenance)
	Regular Account	Time Deposits	SBE Investments	
Bay—Gulf Coast.....	\$ 122,110.64	\$.....	\$ 18,682.35	\$ 538,410.41
Rosenwald.....	12,461.09			79,305.63
Brevard—Brevard.....	26,110.51		26,910.16	1,016,815.29
Carver.....				4,207.77
Broward—Broward.....	36,339.00		38,974.85	1,256,540.78
Columbia—Lake City and FRS.....	10,760.33			431,123.96
Dade—Miami-Dade.....	662,472.22			4,587,542.81
Escambia—Pensacola.....	78,244.55		32,846.64	1,508,910.96
Washington.....	21,640.91		4,199.55	189,693.97
Jackson—Chipola.....	57,714.77			524,783.18
Jackson.....	40,599.19			110,459.74
Lake—Lake-Sumter.....	33,519.36			287,170.16
Johnson.....	43,597.48			179,914.09
Iec—Edison.....	83,912.59		12,399.95	390,076.35
Madison—North Florida.....	28,959.79		9,201.38	366,242.60
Suwannee River.....	54,636.04		3,425.93	176,663.10
Manatee—Manatee.....	155,313.88		25,290.97	978,033.18
Marion—Central Florida.....	77,655.11		11,804.33	711,502.78
Hampton.....	59,046.71		4,983.78	276,051.47
Okaloosa—Okaloosa-Walton.....	17,854.75			30,000.00
Palm Beach—Palm Beach.....	262,211.42			1,568,341.66
Roosevelt.....	16,621.04	21,000.00		195,319.18
Pinellas—St. Petersburg.....	198,412.06	100,000.00		2,882,125.22
Gibbs.....	19,236.48			505,413.34
Polk—Polk.....	1,113.65			32,460.69
Putnam—St. Johns River.....	148,479.16		10,865.49	654,035.77
Collier-Blocker.....				58,666.52
St. Lucie—Indian River.....	63,238.30		20,567.02	418,433.45
Lincoln.....	1,742.05		6,694.47	96,232.26
Volusia—Daytona Beach.....	140,549.29			811,198.12
Volusia County.....	11,671.09			236,947.24
TOTALS.....	\$ 2,486,223.46	\$ 121,000.00	\$ 226,846.87	\$ 21,102,621.68

RECEIPTS, TRANSFERS, AND BALANCES—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	CONSTRUCTION FUNDS											
	CO and DS	Junior College Construction	Interest and Profit	Sale of Bonds	Loans 237.27	Other	TOTAL RECEIPTS	TRANSFERS		Beginning Cash Balances	Investments	TOTAL RECEIPTS, TRANSFERS, AND BALANCES (Construction)
								From Junior Colleges	From Bond Construction			
Bay—Gulf Coast.....	\$12,438.96	\$ 59,188.00	\$ 2,252.72	\$165,000.00	\$.....	\$.....	\$ 238,879.68	\$.....	\$.....	\$ 1,915.59	\$.....	\$ 240,795.27
Rosenwald.....	3,187.80						3,187.80			55,761.23		58,949.03
Brevard—Brevard.....	13,664.17	38,754.00	267.60		83,000.00	5,000.00*	140,685.77	1,774.00		4,796.00		147,255.77
Carver.....										1,774.00		1,774.00
Broward—Broward.....	14,654.37	57,266.00	1,857.25	100,000.00	50,000.00		223,777.62			303,754.01	298,812.61	826,344.24
Columbia—Lake City and FRS.....	18,544.68	114,603.00					133,147.68			14,822.00		147,969.68
Dade—Miami-Dade.....	133,939.08	884,509.00	39.12			1,000.00†	1,019,487.20			541,663.79		1,561,150.99
Escambia—Pensacola.....	32,431.50	38,906.00					71,337.50			12,646.78		83,984.28
Washington.....	3,608.40	72,412.00					76,020.40			8,667.35		84,687.75
Jackson—Chipola.....	23,661.00						23,661.00			51,393.19		75,054.19
Jackson.....	3,655.08	50,024.00					53,679.08			38,156.07		91,835.15
Lake—Lake-Sumter.....	11,563.20	83,526.00					95,089.20			245.89		95,335.09
Johnson.....	8,308.08	12,474.00					20,782.08			5,383.52		26,165.60
Lec—Edison.....	8,340.90	119,794.00	627.30				128,762.20		245,000.00	2,475.00	9,863.53	386,100.73
Madison—North Florida.....	5,522.88	4,501.00					10,023.88			4,965.42		14,989.30
Suwannee River.....	2,054.68						2,054.68			5,358.00		7,412.68
Manatee—Manatee.....	16,798.97	379,082.00					395,880.97	12,000.00		2,062.53		409,943.50
Marion—Central Florida.....	16,988.22						16,988.22			100,130.84		117,119.06
Hampton.....	5,374.92						5,374.92			31,492.37		36,867.29
Okaloosa—Okaloosa-Walton.....												
Palm Beach—Palm Beach.....	61,352.28	244,420.00	498.56				306,270.84			160,618.12		466,888.96
Roosevelt.....	7,840.80						7,840.80			7,123.43		14,964.23
Pinellas—St. Petersburg.....	104,623.20	684,247.00	411.85				789,282.05					789,282.05
Gibbs.....	23,197.68						23,197.68			1,116.71		24,314.39
Polk—Polk.....												
Putnam—St. Johns River.....	11,189.34	13,676.00					24,865.34	1,087.00	4,766.85	27,856.52		58,575.71
Collier-Blocker.....	3,187.80					25.39‡	3,213.19			6,152.45		9,365.64
St. Lucie—Indian River.....	3,362.10	10,142.00					13,504.10			87,191.91		100,696.01
Lincoln.....	237.30						237.30			2,910.85		3,148.15
Volusia—Daytona Beach.....	29,711.88	21,327.00			77,000.00		128,038.88			2,147.29		130,186.17
Volusia County.....	10,632.60						10,632.60			38,123.89		48,756.49
TOTALS.....	\$590,071.87	\$2,888,851.00	\$ 5,954.40	\$265,000.00	\$210,000.00	\$ 6,025.39	\$3,965,902.66	\$14,861.00	\$249,766.85	\$1,520,704.75	\$308,676.14	\$6,059,911.40

* Gift

† Forfeiture of Bid Bond

‡ Refund from Publisher for Overpayment on Library Books

EXPENDITURES, TRANSFERS, AND BALANCES—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	CONSTRUCTION FUNDS									TOTAL EXPENDI- TURES AND BALANCES (Construc- tion)
	Sites	Buildings and Additions	Remodeling	Original and Additional Equipment	Books	TOTAL EXPENDI- TURES	Transfers S. & M.	Cash Balances	Investments	
Bay—Gulf Coast.....	\$ 7,681.64	\$ 60,509.38	\$ 11,599.20	\$.....	\$.....	\$ 79,790.22	\$.....	\$ 161,005.05	\$.....	\$ 240,795.27
Rosenwald.....		31,845.00		4,931.47	2,307.84	39,084.31		19,864.72		58,949.03
Brevard—Brevard.....		87,063.49		21,170.68		108,234.17		39,021.60		147,255.77
Carver.....							1,774.00			1,774.00
Broward—Broward.....	34,669.57	611,588.51		82,862.55	12,915.99	742,036.62		84,307.62		826,344.24
Columbia—Lake City and FRS.....		132,120.01		2,692.20	7,765.13	142,577.34		5,392.34		147,969.68
Dade—Miami-Dade.....	21,801.38	924,212.62	13,476.00	145,735.96		1,105,225.96		455,925.03		1,561,150.99
Escambia—Pensacola.....		34,406.21				34,406.21		49,578.07		83,984.28
Washington.....		72,412.00				72,412.00		12,275.75		84,687.75
Jackson—Chipola.....		29,699.89		13,432.33		43,132.22		31,921.97		75,054.19
Jackson.....		72,965.84		16,566.54		89,532.38		2,302.77		91,835.15
Lake—Lake-Sumter.....		59,733.80			7,742.88	67,476.68		27,858.41		95,335.09
Johnson.....		5,652.80			4,113.90	9,766.70		16,398.90		26,165.60
Lee—Edison.....	61,543.41	54,502.72		39,549.88	2,338.92	157,934.93		210,488.82	17,676.98	386,100.73
Madison—North Florida.....	10,323.86	4,501.00				14,824.86		164.44		14,989.30
Suwannee River.....		1,414.25				1,414.25		5,998.43		7,412.68
Manatee—Manatee.....	25,633.80	277,064.77				302,698.57		107,244.93		409,943.50
Marion—Central Florida.....	5,843.64	103,229.13		1,564.51		110,637.28		6,481.78		117,119.06
Hampton.....								36,867.29		36,867.29
Okaloosa—Okaloosa-Walton.....										
Palm Beach—Palm Beach.....		330,306.87		1,978.00		332,284.87		134,604.09		466,888.96
Roosevelt.....				7,564.26		7,564.26		7,399.97		14,964.23
Pinellas—St. Petersburg.....		548,679.74		94,722.64	6,837.74	650,240.12		139,041.93		789,282.05
Gibbs.....	11,057.15			2,416.55		13,473.70		10,840.69		24,314.39
Polk—Polk.....										
Putnam—St. Johns River.....	9,337.36	18,916.32		8,995.04		37,248.72	3,937.50	17,389.49		58,575.71
Collier-Blocker.....				749.55	661.44	1,410.99	3,187.80	4,766.85		9,365.64
St. Lucie—Indian River.....	6,626.50	66,737.58		12,172.96		85,537.04		15,158.97		100,696.01
Lincoln.....		234.36		1,676.49	1,000.00	2,910.85		237.30		3,148.15
Volusia—Daytona Beach.....	77,000.00	18,872.49		3,921.22		99,793.71	1,116.50	29,275.96		130,186.17
Volusia County.....	22,162.87	285.09		9,299.91	4,951.74	36,699.61		12,056.88		48,756.49
TOTALS.....	\$ 293,681.18	\$3,546,953.87	\$ 25,075.20	\$ 472,002.74	\$ 50,635.58	\$4,388,348.57	\$ 10,015.80	\$1,643,870.05	\$ 17,676.98	\$6,059,911.40

ANALYSIS OF STATISTICAL AND FINANCIAL DATA FOR COUNTY SCHOOL SYSTEMS, 1963-64
ANALYSIS—ENROLLMENT, MEMBERSHIP, AND ATTENDANCE 1963-64

COUNTIES	Per Cent of Average Daily Membership in Average Daily Attendance			Per Cent of Enrollment in Average Daily Attendance		
	Grades 1-6	Grades 7-9	Grades 10-12	Grades 1-6	Grades 7-9	Grades 10-12
Alachua.....	94.4	93.4	94.1	88.1	87.3	88.6
Baker.....	95.4	96.0	95.3	88.5	88.3	90.7
Bay.....	95.8	95.1	95.9	86.7	87.3	88.2
Bradford.....	94.0	95.0	95.4	88.1	91.7	90.5
Brevard.....	95.0	95.3	94.8	83.7	86.1	86.6
Broward.....	94.7	94.0	93.7	87.1	87.9	87.2
Calhoun.....	93.2	94.4	95.5	86.2	87.8	91.5
Charlotte.....	94.9	95.0	93.8	81.0	82.9	85.2
Citrus.....	94.7	93.2	94.6	83.5	84.5	85.8
Clay.....	94.7	94.4	94.2	81.1	82.1	85.4
Collier.....	94.6	94.4	94.1	77.8	82.3	85.9
Columbia.....	93.9	94.6	94.8	85.7	89.0	88.6
Dade.....	94.8	94.1	93.5	88.1	88.0	86.9
De Soto.....	93.5	92.8	93.9	84.5	84.5	88.0
Dixie.....	93.9	94.0	94.5	84.7	83.9	88.4
Duval.....	93.9	93.3	93.0	87.5	87.2	85.9
Escambia.....	93.8	94.6	95.1	88.4	88.1	88.1
Flagler.....	94.9	94.5	92.7	85.0	85.7	86.4
Franklin.....	94.4	92.8	93.9	83.2	82.1	86.1
Gadsden.....	93.0	93.0	94.2	84.5	87.8	90.0
Gilchrist.....	90.5	95.2	92.2	86.2	87.4	86.9
Glades.....	95.7	94.5	94.2	85.3	83.0	85.4
Gulf.....	94.7	95.0	95.5	87.0	88.4	88.4
Hamilton.....	94.3	91.4	91.7	85.1	87.3	88.1
Hardee.....	91.3	94.5	95.8	83.1	83.3	90.1
Hendry.....	95.6	93.2	93.9	79.5	80.2	86.3
Hernando.....	94.8	93.2	94.2	85.0	84.4	85.3
Highlands.....	94.4	94.7	95.2	83.8	84.7	85.8
Hillsborough.....	94.5	94.0	94.0	86.9	88.4	87.6
Holmes.....	94.7	94.1	94.6	84.9	87.3	89.0

Indian River.....	92.9	93.2	92.6	86.0	85.3	86.6
Jackson.....	91.5	92.5	94.2	86.8	88.6	90.3
Jefferson.....	93.2	92.8	94.1	89.4	89.5	90.5
Lafayette.....	90.0	93.3	91.5	82.9	86.5	83.8
Lake.....	95.1	95.2	95.9	85.1	85.6	89.8
Lee.....	94.3	94.7	94.0	84.0	85.9	86.8
Leon.....	94.3	94.8	94.2	88.6	91.6	85.7
Levy.....	92.4	92.5	92.1	83.1	87.6	86.9
Liberty.....	93.1	92.9	95.1	83.6	83.3	88.9
Madison.....	89.7	92.4	94.7	84.7	87.2	90.3
Manatee.....	96.0	95.9	95.7	87.2	87.8	89.1
Marion.....	92.7	93.3	94.2	85.0	86.5	88.5
Martin.....	94.3	94.1	94.6	80.2	82.3	85.8
Monroe.....	95.1	94.6	94.7	80.1	81.7	84.9
Nassau.....	95.7	96.0	96.1	89.5	88.8	90.4
Okaloosa.....	95.6	95.7	95.1	82.8	85.8	86.4
Okeechobee.....	93.9	94.6	94.7	77.3	79.0	84.2
Orange.....	94.6	94.3	94.0	85.8	86.6	86.2
Osceola.....	94.8	95.2	94.8	82.7	84.6	87.7
Palm Beach.....	94.9	94.2	94.6	85.9	86.7	88.1
Pasco.....	94.2	93.4	92.5	81.7	83.5	82.7
Pinellas.....	95.3	95.0	94.9	88.0	88.7	80.7
Polk.....	95.6	95.2	95.5	88.2	88.1	89.4
Putnam.....	93.0	93.2	93.9	84.9	86.1	88.0
St. Johns.....	93.0	93.4	93.1	84.3	85.7	85.5
St. Lucie.....	93.2	93.8	93.6	85.1	86.0	87.1
Santa Rosa.....	94.3	93.5	93.8	85.4	86.8	88.7
Sarasota.....	95.1	94.7	94.1	86.4	87.0	87.1
Seminole.....	93.9	93.1	93.7	83.5	83.3	84.6
Sumter.....	94.4	94.6	94.2	84.5	85.5	86.5
Suwannee.....	94.2	94.8	94.5	87.1	88.2	88.7
Taylor.....	94.1	93.8	93.8	87.5	87.6	87.3
Union.....	94.8	93.5	93.9	86.7	84.7	89.3
Volusia.....	94.8	94.9	94.3	86.4	86.9	78.4
Wakulla.....	92.2	92.5	92.5	82.7	84.8	86.8
Walton.....	95.1	95.4	96.0	87.0	88.4	89.4
Washington.....	94.0	93.5	94.8	87.3	90.0	91.3
TOTAL.....	94.5	94.2	94.1	86.5	87.3	86.5

REVENUE RECEIPTS AND PERCENTAGES BY SOURCE—ALL FUNDS, 1963-64

COUNTIES	REVENUE RECEIPTS						PERCENTAGE OF REVENUE RECEIPTS				
	FEDERAL SOURCES		STATE SOURCES		County, District, and Gifts and Bequests	TOTAL REVENUE RECEIPTS	FEDERAL SOURCES		STATE SOURCES		County, District, and Gifts and Bequests
	School Lunch Funds	Other Federal Sources	Racing Commission Funds	Other State Sources			School Lunch Funds	Other Federal Sources	Racing Commission Funds	Other State Sources	
Alachua.....	\$ 123,900.95	\$ 94.00	\$ 145,999.99	\$ 4,661,740.47	\$ 2,077,761.37	\$ 7,009,496.78	1.77%	.....%	2.08%	66.51%	29.64%
Baker.....	30,466.09	27,061.51	129,450.00	528,917.03	123,845.44	839,740.07	3.63	3.22	15.41	62.99	14.75
Bay.....	99,119.64	308,990.00	98,275.00	3,755,181.70	1,298,393.48	5,559,959.82	1.78	5.56	1.77	67.54	23.35
Bradford.....	30,892.97		120,450.00	957,466.55	269,650.15	1,378,459.67	2.24		8.74	69.46	19.56
Brevard.....	171,572.72	3,012,383.97	85,850.00	9,510,507.60	5,839,511.59	18,619,825.88	.92	16.18	.46	51.08	31.36
Broward.....	144,306.40		241,800.00	15,597,229.08	17,637,363.27	33,620,698.75	.43		.72	46.39	52.46
Calhoun.....	36,529.39		106,300.00	677,149.41	69,697.86	889,676.66	4.11		11.95	76.11	7.83
Charlotte.....	20,695.08		75,933.33	530,675.68	1,410,590.06	2,037,894.15	1.01		3.73	26.04	69.22
Citrus.....	22,773.33		113,900.00	623,354.93	459,388.24	1,219,416.50	1.87		9.34	51.12	37.67
Clay.....	32,495.00	94,663.00	117,000.00	1,127,580.04	452,730.99	1,824,469.03	1.78	5.19	6.41	61.80	24.82
Collier.....	34,432.39			907,351.65	1,405,161.57	2,346,945.61	1.47			38.66	59.87
Columbia.....	69,197.52	73,897.32	117,000.00	1,535,697.16	481,675.32	2,277,467.32	3.04	3.24	5.14	67.43	21.15
Dade.....	534,173.77	6,920,135.52	227,800.00	40,224,901.55	49,173,382.45	97,080,393.29	.55	7.13	.24	41.43	50.65
De Soto.....	13,206.76		75,933.34	547,326.72	207,889.44	844,356.26	1.57		8.99	64.82	24.62
Dixie.....	20,362.72		117,000.00	347,711.41	169,083.25	654,157.38	3.11		17.89	53.15	25.85
Duval.....	255,374.89	2,541,947.82		24,772,530.19	12,657,798.13	40,227,651.03	.63	6.32		61.58	31.47
Escambia.....	169,472.83	770,909.00	234,000.00	9,934,246.49	6,471,893.45	17,580,521.77	.96	4.39	1.33	56.51	36.81
Flagler.....	9,453.82		50,000.00	268,202.39	252,079.36	579,735.57	1.63		8.63	46.26	43.48
Franklin.....	16,079.45	1,784.22	52,500.00	415,827.14	164,648.50	650,839.31	2.47	.27	8.07	63.89	25.30
Gadsden.....	70,618.14		117,000.00	2,640,225.58	626,672.84	3,454,516.56	2.04		3.39	76.43	18.14
Gilchrist.....	13,493.76		99,347.00	241,855.11	86,812.89	441,508.76	3.06		22.50	54.78	19.66
Glades.....	8,655.24	13,808.00	58,500.00	202,335.73	153,192.78	436,491.75	1.98	3.16	13.40	46.36	35.10
Gulf.....	13,208.08	5.00	115,000.00	662,676.93	330,439.01	1,121,329.02	1.18		10.25	59.10	29.47
Hamilton.....	29,103.04		129,500.00	621,852.28	83,712.24	864,167.56	3.37		14.98	71.96	9.69
Hardee.....	21,668.58		116,891.63	684,379.80	317,391.76	1,140,331.77	1.90		10.25	60.02	27.83
Hendry.....	8,324.25		103,299.99	498,586.29	368,412.94	978,623.47	.85		10.55	50.95	37.65
Hernando.....	24,908.60		100,400.00	627,814.67	861,759.18	1,614,882.45	1.54		6.22	38.88	53.36
Highlands.....	36,061.83		120,900.00	1,253,716.31	904,825.73	2,315,503.87	1.56		5.22	54.14	39.08
Hillsborough.....	228,260.29	421,762.67	227,800.00	17,995,676.65	12,311,137.23	31,184,636.84	.73	1.35	.73	57.71	39.48
Holmes.....	53,478.60		102,412.50	870,842.14	134,398.50	1,161,131.74	4.61		8.82	75.00	11.57

Indian River.....	22,228.32			1,442,498.74	1,453,184.75	2,917,911.81	.76			49.44	49.80
Jackson.....	56,023.11	22.00	161,350.00	2,421,393.73	337,722.26	2,976,511.10	1.88		5.42	81.35	11.35
Jefferson.....	19,854.19		117,000.00	750,949.77	145,370.11	1,033,174.07	1.92		11.33	72.68	14.07
Lafayette.....	7,333.64		106,400.00	204,630.48	38,112.70	356,476.82	2.06		29.85	57.40	10.69
Lake.....	112,915.78	7,040.34	75,933.34	2,823,576.37	2,592,212.41	5,611,678.24	2.01	.13	1.35	50.32	46.19
Lee.....	93,980.01	169.89	117,000.00	2,764,082.77	2,623,043.98	5,598,276.65	1.68		2.09	49.37	46.86
Leon.....	109,013.90	8,410.94	112,900.00	4,389,716.72	1,786,625.26	6,406,666.82	1.70	.13	1.76	68.52	27.89
Levy.....	16,405.08		222,000.00	730,385.17	227,610.68	1,196,400.93	1.37		18.56	61.05	19.02
Liberty.....	12,891.20	21,723.74	142,000.00	260,606.53	47,960.27	485,181.74	2.66	4.48	29.27	53.71	9.88
Madison.....	23,593.30		114,650.00	1,102,663.80	201,041.60	1,441,948.70	1.64		7.95	76.47	13.94
Manatee.....	108,335.59			3,431,021.49	3,208,822.69	6,748,179.77	1.61			50.84	47.55
Marion.....	146,475.46	24,989.17		3,413,611.56	1,775,629.20	5,360,705.39	2.73	.47		63.68	33.12
Martin.....	11,281.94		117,000.00	1,094,421.70	1,319,124.09	2,541,827.73	.44		4.60	43.06	51.90
Monroe.....	16,563.81	686,204.00	110,000.00	1,912,458.47	1,710,392.67	4,435,618.95	.37	15.47	2.48	43.12	38.56
Nassau.....	52,374.29		113,400.00	1,160,780.58	539,981.87	1,866,536.74	2.80		6.08	62.19	28.93
Okaloosa.....	109,377.32	988,397.89	58,547.49	3,673,096.11	672,794.50	5,502,213.31	1.99	17.96	1.06	66.76	12.23
Okeechobee.....	19,418.44	3,001.00	105,300.00	480,023.27	223,195.47	830,938.18	2.34	.36	12.67	57.77	26.86
Orange.....	181,385.20	583,876.00		13,876,328.79	10,922,759.83	25,564,349.82	.71	2.28		54.28	42.73
Osceola.....	29,560.50		113,900.00	1,002,346.18	910,245.88	2,056,052.56	1.44		5.54	48.75	44.27
Palm Beach.....	367,765.66			10,287,242.72	15,944,854.39	26,599,862.77	1.38			38.68	59.94
Pasco.....	49,790.10		113,900.00	1,628,031.60	1,066,332.41	2,858,054.11	1.74		3.99	56.96	37.31
Pinellas.....	241,518.53	245,612.00		13,259,147.12	17,969,381.94	31,715,659.59	.76	.77		41.81	56.66
Polk.....	271,390.00			9,989,833.49	8,574,009.65	18,835,233.14	1.44			53.04	45.52
Putnam.....	58,326.56	2,209.09	73,600.00	2,014,730.88	979,553.25	3,128,419.78	1.87	.07	2.35	64.40	31.31
St. Johns.....	30,101.30		100,500.00	1,288,239.30	880,624.24	2,299,464.84	1.31		4.37	56.02	38.30
St. Lucie.....	39,263.07		127,340.00	2,035,968.93	1,533,060.72	3,735,632.72	1.05		3.41	54.50	41.04
Santa Rosa.....	69,130.16	172,766.00	117,000.00	1,882,847.56	463,574.73	2,705,318.45	2.55	6.39	4.32	69.60	17.14
Sarasota.....	54,655.72		227,800.00	3,131,393.23	3,770,682.53	7,184,531.48	.76		3.17	43.59	52.48
Seminole.....	75,508.65	326,070.00	50,000.00	3,620,607.98	1,593,322.52	5,665,509.15	1.33	5.76	.88	63.91	28.12
Sumter.....	37,202.08		117,000.00	814,045.33	266,692.99	1,234,940.40	3.01		9.47	65.92	21.60
Suwannee.....	34,752.18		96,000.00	1,059,187.83	332,264.77	1,522,204.78	2.28		6.31	69.58	21.83
Taylor.....	44,262.25		117,000.00	861,988.67	435,950.90	1,459,201.82	3.03		8.02	59.07	29.88
Union.....	5,190.26		117,000.00	300,477.38	64,365.88	487,033.52	1.07		24.02	61.69	13.22
Volusia.....	132,936.37	116,107.00	176,600.00	6,329,857.93	5,027,960.16	11,783,461.46	1.13	.98	1.50	53.72	42.67
Wakulla.....	15,830.47	13,594.15	117,000.00	426,093.67	73,078.82	645,597.11	2.45	2.11	18.12	66.00	11.32
Walton.....	39,105.84	89,493.52	103,150.00	1,138,679.44	188,019.85	1,558,448.65	2.51	5.74	6.62	73.07	12.06
Washington.....	39,076.60		113,900.00	973,102.34	124,397.50	1,250,476.44	3.12		9.11	77.82	9.95
TOTAL.....	\$ 5,097,103.01	\$17,477,128.76	\$ 6,955,413.61	\$251,199,626.31	\$206,825,256.49	\$487,554,528.18	1.05%	3.58%	1.43%	51.52%	42.42%

ANALYSIS OF CURRENT EXPENSE, 1963-64

COUNTIES	PER CENT OF CURRENT EXPENSES FOR DAY SCHOOLS (ALL FUNDS) DEVOTED TO EACH FUNCTION						PER CENT OF CURRENT EXPENSES FOR DAY SCHOOLS (ALL FUNDS) DEVOTED TO EACH FUNCTION			PER PUPIL COST OF CURRENT EXPENSES FOR DAY SCHOOLS (ALL FUNDS)			AVERAGE ANNUAL SALARY PAID PRINCIPALS, TEACHERS, AND OTHER INSTRUCTIONAL STAFF
	Administration	Instruction	Operation of Plant	Maintenance	Auxiliary Services	Fixed Charges	Instructional Salaries	Transportation	Other Expenses	Per Pupil Enrolled	Per Pupil in Average Daily Attendance	Per Pupil per Day in Average Daily Attendance	
Alachua.....	1.56%	85.37%	5.34%	2.61%	4.74%	.38%	79.36%	4.62%	16.02%	\$ 284.75	\$ 324.58	\$ 1.80	\$ 5,711.17
Baker.....	5.24	77.60	4.95	2.78	7.50	1.93	73.11	6.91	19.98	320.57	360.89	2.00	5,590.58
Bay.....	1.71	84.91	6.42	2.23	2.65	2.08	79.43	2.56	18.01	279.78	321.04	1.78	5,409.46
Bradford.....	2.59	78.61	5.98	2.27	9.08	1.47	73.12	5.39	21.49	319.86	357.54	1.99	5,303.07
Brevard.....	2.64	79.64	6.40	5.45	4.44	1.43	71.61	4.28	24.11	313.73	370.20	2.06	5,849.32
Broward.....	2.69	85.05	7.29	2.14	1.91	.92	77.94	1.61	20.45	345.73	396.01	2.20	6,813.14
Calhoun.....	4.11	80.79	5.76	2.40	5.92	1.02	75.85	5.70	18.45	355.27	406.08	2.26	5,645.88
Charlotte.....	3.28	71.17	6.13	5.79	5.47	8.16	65.34	4.24	30.42	427.12	518.98	2.88	5,984.43
Citrus.....	2.78	75.37	7.39	1.53	11.05	1.88	69.53	8.82	21.65	336.25	402.21	2.23	5,520.43
Clay.....	3.57	76.75	6.43	5.08	6.44	1.73	72.53	6.22	21.25	267.98	326.71	1.82	5,153.27
Collier.....	4.00	81.91	6.67	2.82	3.29	1.31	75.43	3.06	21.51	344.45	430.64	2.39	6,346.20
Columbia.....	2.68	81.78	5.36	2.08	6.45	1.65	76.00	5.86	18.14	287.57	330.31	1.84	5,606.70
Dade.....	2.08	83.35	8.17	3.28	1.17	1.95	75.07	1.01	23.92	389.73	443.77	2.47	7,053.70
De Soto.....	3.49	83.27	4.90	2.67	4.02	1.65	77.99	3.49	18.52	267.55	314.48	1.75	5,188.63
Dixie.....	5.85	66.73	7.47	3.80	13.86	2.29	59.51	10.89	29.60	366.70	432.17	2.40	5,268.15
Duval.....	1.86	84.59	6.92	2.58	2.50	1.55	79.39	2.26	18.35	260.66	299.03	1.66	5,568.78
Escambia.....	1.82	82.42	6.91	3.74	4.32	.79	76.05	3.36	20.59	310.55	351.72	1.95	6,007.69
Flagler.....	6.36	76.31	6.27	2.63	6.11	2.32	72.10	5.71	22.19	341.48	401.30	2.23	5,655.17
Franklin.....	4.17	76.74	6.75	2.59	7.59	2.16	71.02	5.87	23.11	311.98	374.55	2.08	5,090.55
Gadsden.....	1.66	83.50	4.17	3.46	5.79	1.42	78.96	5.08	15.96	262.94	305.45	1.70	5,255.49
Gilchrist.....	6.41	69.45	4.72	4.51	13.37	1.54	64.22	9.33	26.45	384.48	446.19	2.48	5,196.48
Glades.....	6.39	74.04	6.08	2.32	9.47	1.70	69.84	8.53	21.63	392.11	461.79	2.57	5,276.51
Gulf.....	2.98	77.21	8.28	3.57	5.58	2.38	71.85	4.18	23.97	330.03	376.76	2.09	5,411.34
Hamilton.....	2.77	78.09	6.83	1.71	9.38	1.22	74.35	7.89	17.76	317.28	368.28	2.05	5,039.10
Hardee.....	3.30	81.03	5.14	2.63	6.40	1.50	75.41	6.21	18.38	294.01	348.66	1.94	5,556.29
Hendry.....	4.43	78.20	7.25	2.17	5.98	1.97	72.72	4.87	22.41	283.63	351.48	1.95	5,320.83
Hernando.....	3.60	79.70	5.78	1.67	6.77	2.48	73.32	5.75	20.93	331.30	390.35	2.17	5,558.12
Highlands.....	2.27	82.42	5.26	3.08	4.61	2.36	76.06	4.05	19.89	318.15	377.34	2.10	5,756.02
Hillsborough.....	1.49	82.18	8.26	4.18	2.41	1.48	75.64	1.88	22.48	294.08	336.50	1.87	5,905.03
Holmes.....	3.00	80.49	4.49	1.59	9.58	.85	76.27	8.73	15.00	328.70	380.43	2.11	5,477.38

Indian River.....	2.87	81.65	5.92	2.68	4.12	2.76	75.72	3.62	20.66	331.24	385.50	2.14	6,109.94
Jackson.....	1.71	84.27	3.65	2.00	7.39	.98	80.21	6.68	13.11	283.80	322.87	1.79	5,521.76
Jefferson.....	3.50	76.89	5.44	3.04	10.03	1.10	72.60	8.43	18.97	308.62	344.66	1.91	5,423.27
Lafayette.....	7.19	66.59	5.69	1.29	18.30	.94	61.53	16.39	22.08	406.20	483.61	2.69	5,236.74
Lake.....	1.57	83.71	7.64	1.82	3.93	1.33	78.22	3.44	18.34	305.63	355.47	1.97	5,844.77
Lee.....	4.00	80.20	6.50	3.64	4.12	1.54	73.89	3.69	22.42	308.57	363.10	2.02	5,937.22
Leon.....	1.88	83.89	6.95	2.37	3.20	1.71	77.25	2.71	20.04	287.44	323.90	1.80	5,354.01
Levy.....	3.63	74.17	5.21	4.80	10.27	1.92	69.24	8.55	22.21	361.56	426.02	2.37	5,523.76
Liberty.....	8.19	71.14	8.16	1.32	8.60	2.59	67.67	8.21	24.12	391.13	467.16	2.60	5,575.55
Madison.....	2.91	79.01	4.66	3.74	8.62	1.06	73.35	8.62	18.03	297.41	344.39	1.91	5,286.01
Manatee.....	2.49	79.13	7.56	5.88	3.82	1.12	71.64	3.22	25.14	328.42	376.01	2.09	5,721.49
Marion.....	1.75	81.87	5.91	4.50	4.39	1.58	75.54	4.16	20.30	293.37	340.95	1.89	5,455.32
Martin.....	3.08	76.89	5.80	4.24	8.10	1.89	70.20	5.99	23.81	331.72	407.01	2.26	5,788.16
Monroe.....	2.27	77.06	7.68	6.49	3.47	3.03	69.94	2.71	27.35	362.60	446.27	2.48	6,136.51
Nassau.....	2.86	77.16	6.52	4.16	7.68	1.62	72.58	7.05	20.37	301.16	336.47	1.87	5,121.70
Okaloosa.....	1.92	83.05	5.62	2.21	6.42	.78	78.05	6.16	15.79	259.63	308.95	1.72	5,181.26
Okeechobee.....	3.98	80.50	5.79	2.48	5.50	1.75	74.21	5.25	20.54	260.50	331.13	1.84	5,621.47
Orange.....	1.07	84.56	6.59	3.10	2.81	1.87	77.82	2.41	19.77	290.36	337.48	1.87	5,786.39
Osceola.....	3.05	80.67	6.09	3.34	5.10	1.75	74.44	4.16	21.40	303.30	360.73	2.00	5,476.87
Palm Beach.....	2.58	80.72	8.52	3.71	2.32	2.15	75.62	2.08	22.30	345.23	399.16	2.22	6,655.43
Pasco.....	2.53	81.25	6.02	2.11	5.12	2.97	75.59	4.64	19.77	278.57	338.47	1.88	5,696.87
Pinellas.....	1.07	84.25	7.70	2.64	2.16	2.18	77.91	1.90	20.19	380.47	439.97	2.44	6,770.36
Polk.....	1.56	86.18	5.37	2.73	3.14	1.02	80.25	2.72	17.03	312.91	354.01	1.97	6,228.01
Putnam.....	2.15	81.29	6.61	3.88	4.63	1.44	75.68	4.62	19.70	295.89	345.21	1.92	5,507.44
St. Johns.....	2.66	80.73	6.95	2.24	5.77	1.65	77.43	4.76	17.81	289.94	341.67	1.90	5,677.82
St. Lucie.....	2.39	83.83	6.21	2.07	4.48	1.02	77.85	3.88	18.27	305.07	356.22	1.98	6,043.35
Santa Rosa.....	2.93	78.79	5.62	2.69	7.03	2.94	74.16	6.79	19.05	299.73	347.54	1.93	5,320.55
Sarasota.....	3.19	82.07	6.70	4.18	2.46	1.40	73.49	1.99	24.52	351.60	405.56	2.25	6,143.42
Seminole.....	1.50	83.60	7.15	2.22	3.50	2.03	78.45	3.12	18.43	258.96	309.57	1.72	5,650.79
Sumter.....	3.47	81.48	5.90	2.80	5.68	.67	75.88	5.43	18.69	303.88	357.21	1.98	5,373.30
Suwannee.....	2.84	75.25	4.35	3.49	12.49	1.58	70.06	8.63	21.31	311.68	355.49	1.97	5,001.25
Taylor.....	3.41	75.50	5.97	2.52	10.87	1.73	70.13	8.28	21.59	300.83	343.83	1.91	5,408.69
Union.....	5.36	73.08	5.12	2.22	12.79	1.43	67.36	12.12	20.52	336.91	388.93	2.16	5,117.31
Volusia.....	2.46	81.79	7.90	2.84	3.09	1.92	75.24	2.46	22.30	317.78	375.37	2.09	6,097.26
Wakulla.....	4.06	73.13	6.47	3.41	11.61	1.32	67.53	10.94	21.53	388.37	463.26	2.57	5,343.19
Walton.....	2.76	80.40	4.60	1.65	9.47	1.12	76.50	8.89	14.61	310.93	353.91	1.97	5,269.84
Washington.....	3.36	80.51	4.41	2.06	8.66	1.00	75.69	8.48	15.83	307.20	346.67	1.93	5,468.16
TOTAL.....	2.13%	82.71%	7.14%	3.20%	3.16%	1.66%	76.14%	2.75%	21.11%	\$ 322.57	\$ 372.12	\$ 2.07	\$ 6,139.23

ANALYSIS—TRANSPORTATION EXPENDITURES, 1963-64

EXPENDITURES FOR SCHOOL TRANSPORTATION

COUNTIES	OPERATION										
	COUNTY-OWNED EQUIPMENT										
	SALARIES			Gas, Oil, Grease, Gear Lubricant	Tires and Tubes	Repair Parts	Other Expenses	Expendi- tures in Lieu of Transporta- tion	Bus Maintenance by Private Garages	TOTAL (Operation of County- Owned Equipment)	CONTRACTED SERVICES AND PUBLIC CARRIER
	Supervisors and County-Wide Clerical Personnel	Drivers	Mechanics								
Alachua.....	\$ 13,001.02	\$ 120,421.20	\$ 29,539.23	\$ 25,917.14	\$ 778.04	\$18,160.25	\$ 2,722.63	\$.....	\$.....	\$ 210,539.51	\$ 53.82
Baker.....		22,215.09	3,680.00	5,521.23	1,137.61	4,247.34	674.26		90.00	37,565.53	459.00
Bay.....	5,549.80	59,865.67	8,960.76	8,695.03	2,508.39	3,743.72	1,408.55			90,731.92	21,961.20
Bradford.....		31,787.47	9,179.70	10,219.31	1,472.40	10,107.23	464.21			63,230.32	541.00
Brevard.....	35,482.43	295,644.69	95,013.91	61,564.16	4,379.84	41,500.70	10,201.23		3,707.35	547,494.31	7,031.74
Broward.....	30,827.51	229,956.28	50,368.05	37,018.79	12,524.93	24,915.25	7,890.64			393,501.45	646.55
Calhoun.....		18,714.00	7,700.00	7,801.25	1,497.35	5,743.52	2,545.58		15.00	44,016.70	
Charlotte.....		27,430.63	10,031.25	9,145.86	1,021.11	2,383.36	949.17		25.00	50,986.38	756.30
Citrus.....		38,370.07	6,003.50	8,202.63	1,484.18	5,969.32	1,800.27	765.00	466.41	63,061.38	745.00
Clay.....	3,300.00	45,511.92	14,829.87	13,649.44	2,561.09	10,250.67	166.90		5,415.12	95,685.01	914.40
Collier.....		28,737.75	4,752.00	7,870.48	1,739.50	1,950.20	305.77		204.99	45,560.69	2,065.95
Columbia.....	3,240.00	53,500.03	12,986.14	12,200.76	1,953.69	11,929.74	764.30		366.54	96,941.20	
Dade.....	41,091.72	289,640.95	115,349.74	67,434.90	12,262.16	49,949.06	6,869.07			582,597.60	1,001.53
De Soto.....	3,433.71	13,931.03		3,676.44	674.44	1,500.51	293.19		227.14	23,736.46	810.00
Dixie.....		28,689.58	2,898.02	6,081.10	1,220.56	2,109.14	285.73	2,907.00	2,308.40	46,499.53	
Duval.....	15,632.33						1,908.19			17,540.52	698,301.36
Escambia.....	21,135.93	258,229.07	62,831.28	67,366.14	4,244.09	47,116.91	11,163.25			472,086.67	2,700.00
Flagler.....		12,809.00	5,269.00	3,045.59	147.08	2,406.77	246.30			23,923.74	972.27
Franklin.....		15,770.84		3,806.09	801.17	810.24	37.72		798.53	22,024.59	
Gadsden.....		63,870.00	15,717.25	19,865.88	1,702.51	14,588.10	2,050.66		458.11	118,252.51	
Gilchrist.....		15,300.00		4,647.30	500.85		110.33		4,883.67	25,442.15	
Glades.....		15,823.73	2,381.24	3,782.77	363.17	917.33	10.00		173.75	23,451.99	495.00
Gulf.....		19,435.40		9,325.21	1,399.95		246.05		6,110.45	36,517.06	2,656.13
Hamilton.....		29,765.12	3,420.00	7,195.82	572.94	11,161.78	396.17			52,511.83	4,121.75
Hardee.....		33,961.58	8,294.90	6,721.20	1,636.95	6,913.65	1,927.51		179.97	59,635.76	
Hendry.....		15,962.64		4,343.59	339.36		207.25		5,632.72	26,485.56	627.67
Hernando.....	4,380.00	28,238.66	4,020.00	4,889.14	446.41	4,026.51	319.69		26.50	46,346.91	
Highlands.....	2,486.44	28,491.04	10,443.07	9,790.26	1,315.62	7,376.18	4,618.56			64,521.17	
Hillsborough.....	24,886.63	279,396.79	65,824.92	63,306.75	21,781.87	53,866.53	15,309.84			524,373.33	
Holmes.....		46,986.17	10,762.00	13,505.40	2,914.07	11,623.04	605.19		730.77	87,126.64	

Indian River	2,709.12	40,793.65	11,856.01	9,354.27	932.23	5,600.65	1,581.63	36.30	72,863.86	317.85
Jackson		82,763.50	17,452.00	32,209.72	7,517.49	23,616.68	3,378.18	2,077.77	169,015.34	
Jefferson		34,760.25	5,733.81	10,622.48	1,680.37	6,972.41	860.83		60,630.15	
Lafayette		21,736.80	3,368.27	4,070.54	300.25	2,614.14	31.00	4.50	32,125.50	1,176.00
Lake	6,960.00	84,164.61	19,973.30	17,996.26	3,544.60	10,424.39	5,574.81		148,637.97	
Lee	10,755.44	86,283.68	14,602.75	16,255.18	4,126.30	14,186.55	677.42	583.50	148,713.85	2,504.40
Leon	4,860.00	68,484.70	28,451.25	21,867.13	2,262.45	16,173.23	1,382.78	751.10	144,232.64	457.39
Levy		40,503.45	9,952.16	11,250.20	1,974.92	6,302.10	973.38	1,633.00	72,589.21	1,350.00
Liberty		16,868.25	3,775.18	3,646.29	803.76	937.58	60.25		26,091.31	
Madison		50,705.13	10,299.93	15,584.65	2,029.20	11,577.26	233.25	86.48	90,515.90	
Manatee	7,482.49	64,960.00	24,248.94	20,311.97	2,518.51	11,372.21	6,080.70	241.05	137,215.87	
Marion		90,381.00	23,440.00	24,924.40	2,296.26	4,941.14	568.55		146,551.35	230.00
Martin	4,777.00	41,451.50	5,374.74	11,937.49	3,136.29	8,328.73	1,614.98		76,620.73	
Monroe	3,600.00	56,950.90	11,417.10	10,600.47	330.66	5,846.28	591.14	3,305.60	92,642.15	
Nassau	3,462.54	59,237.39	22,468.45	11,703.99	1,907.97	11,502.43	1,767.11		112,049.88	
Okaloosa	13,976.25	163,426.54	36,274.50	41,823.21	5,232.52	25,609.01	425.83	117.00	286,884.86	
Okeechobee		15,244.00		4,651.37	1,412.38		101.15	5,584.74	26,993.64	1,530.00
Orange	10,410.62	244,169.00	85,392.85	47,054.96	10,339.38	43,372.46	7,807.09		448,546.36	896.00
Osceola	4,800.00	30,472.30	3,912.50	5,547.65	358.14	1,717.14	671.11	1,095.00	49,236.76	
Palm Beach	29,190.40	224,339.28	51,059.16	47,841.06	6,810.29	22,361.38	2,333.37	7,104.70	391,039.64	2,472.91
Pasco		52,631.31	8,387.49	13,968.30	1,781.67	10,693.57	686.77	1,092.33	89,241.44	2,223.00
Pinellas	18,243.60	295,748.13	44,930.58	65,172.23	8,627.12	74,639.01	3,960.95	108.00	511,429.62	
Polk	12,049.56	199,325.26	47,599.74	54,206.15	5,021.18	20,720.03	2,502.45	587.77	342,012.14	6,639.55
Putnam		55,414.75	19,692.17	12,843.72	3,339.81	8,824.80	1,959.47	1,013.49	103,088.21	2,000.87
St. Johns	4,533.36	52,445.34	8,692.13	13,239.68	3,370.57	8,190.51	1,792.68	180.00	92,444.27	
St. Lucie	5,400.00	56,184.36	16,487.31	14,655.09	2,097.07	12,277.49	2,680.01	5,735.56	115,516.89	
Santa Rosa		80,997.35	15,157.58	18,324.59	1,689.82	19,896.71	2,207.10		138,273.15	4,422.85
Sarasota	13,582.50	49,272.25	10,395.38	10,905.73	3,166.76	10,221.61	1,450.93	7.00	99,002.16	449.33
Seminole	4,000.04	68,225.86	13,379.80	20,234.30	4,317.97	10,310.01	3,251.33	420.00	124,139.51	
Sumter		33,446.25	7,858.00	9,419.84	1,060.50	6,608.91	1,005.56		59,399.06	108.00
Suwannee		68,079.64	13,796.78	16,396.86	2,882.59	13,358.15	320.95	1,408.44	116,243.41	
Taylor	3,900.00	46,646.17	3,897.60	11,747.53	2,698.66	8,858.78	3,892.76	1,320.00	82,961.50	
Union							258.58	491.81	750.39	49,957.80
Volusia	16,012.34	96,081.20	34,533.43	27,230.67	4,041.03	21,085.47	6,289.01	3,561.48	209,002.38	
Wakulla		33,423.50	5,345.15	8,524.41	1,171.68	13,137.97	1,666.34	165.53	63,434.58	
Walton	5,057.77	68,629.63	8,152.59	16,195.59	2,857.82	17,031.32	2,706.15		120,630.87	
Washington		41,917.64	9,573.75	14,033.80	2,395.82	8,529.39	46.00	155.00	76,651.40	
TOTAL	\$ 390,210.55	\$4,984,620.97	\$1,217,188.21	\$1,202,941.44	\$195,415.37	\$853,106.55	\$149,889.81	\$ 12,931.23	\$9,069,806.37	\$ 823,596.62

ANALYSIS—TRANSPORTATION EXPENDITURES, 1963-64

EXPENDITURES FOR SCHOOL TRANSPORTATION (CONTINUED)

COUNTIES	REPLACEMENT OF EQUIPMENT (Support and Maintenance Funds)		PUPIL TRANSPOR- TATION INSURANCE	TOTAL OPERATION (Account 2510)	REPLACE- MENT OF EQUIPMENT (Bond Fund)	ORIGINAL OR ADDITIONAL EQUIPMENT (All Funds)		INTEREST PAID ON LOANS	TOTAL EXPENDI- TURES FOR TRANSPOR- TATION
	School Buses	Other Equipment				School Buses	Other Equipment		
Alachua.....	\$ 57,546.60	\$.....	\$ 1,881.20	\$ 270,021.13	\$.....	\$.....	\$ 359.42	\$.....	\$ 270,380.55
Baker.....	9,610.98	.....	1,386.75	49,022.26	.....	.....	.....	.....	49,022.26
Bay.....	9,324.74	.....	1,200.96	123,218.82	.....	.....	.....	.....	123,218.82
Bradford.....	.....	.....	2,168.37	65,939.69	32,000.00	257.85	.....	300.00	98,497.54
Brevard.....	42,413.55	841.20	3,149.95	600,930.75	.....	126,526.89	7,098.58	.....	734,556.22
Broward.....	70,550.99	9.26	1,053.44	465,761.69	.....	.....	1,622.53	.....	467,384.22
Calhoun.....	.....	.....	838.63	44,855.33	.....	.....	275.00	300.00	45,430.33
Charlotte.....	.....	.....	1,357.33	53,100.01	.....	26,591.75	.....	.....	79,691.76
Citrus.....	18,858.39	.....	2,673.58	85,338.35	.....	.....	344.95	.....	85,683.30
Clay.....	.....	.....	1,706.68	98,306.09	.....	29,160.96	.....	.....	127,467.05
Collier.....	4,643.58	.....	2,137.01	54,407.23	.....	9,287.16	814.09	.....	64,508.48
Columbia.....	8,710.64	.....	905.74	106,557.58	.....	.....	285.50	.....	106,843.08
Dade.....	216,438.07	2,145.40	16,237.00	818,419.60	.....	588.41	.....	.....	819,008.01
De Soto.....	.....	.....	1,028.75	25,575.21	.....	19,938.54	.....	.....	45,513.75
Dixie.....	12,999.44	.....	1,889.96	61,388.93	.....	.....	.....	.....	61,388.93
Duval.....	.....	.....	1,877.67	717,719.55	.....	.....	.....	.....	717,719.55
Escambia.....	2,800.00	.....	12,854.11	490,440.78	.....	92,625.93	.....	.....	583,066.71
Flagler.....	.....	.....	1,113.35	26,009.36	.....	4,371.40	35.00	.....	30,415.76
Franklin.....	8,503.84	.....	728.05	31,256.48	.....	.....	.....	.....	31,256.48
Gadsden.....	26,971.81	.....	2,708.42	147,932.74	.....	.....	.....	.....	147,932.74
Gilchrist.....	8,943.94	.....	380.18	34,766.27	.....	.....	.....	.....	34,766.27
Glades.....	5,520.65	.....	905.93	30,373.57	.....	8,801.07	.....	.....	39,174.64
Gulf.....	.....	6.58	1,475.56	40,655.33	.....	.....	.....	.....	40,655.33
Hamilton.....	14.39	.....	1,227.66	57,875.63	8,600.00	.....	.....	817.20	67,202.83
Hardee.....	.....	.....	1,408.63	61,044.39	.....	.....	171.95	1,820.00	63,036.34
Hendry.....	11,298.47	.....	602.00	39,013.70	.....	3,005.91	.....	.....	42,019.61
Hernando.....	11,075.51	.....	961.55	58,383.97	.....	21.00	.....	.....	58,404.97
Highlands.....	9,266.69	.....	2,603.31	76,391.17	.....	5,253.34	.....	.....	81,644.51
Hillsborough.....	.....	.....	6,200.50	530,573.83	.....	.....	.....	.....	530,573.83
Holmes.....	.....	352.41	1,540.93	89,019.98	.....	.....	.....	899.85	89,919.83

Indian River.....	9,253.27		1,522.86	83,957.84		10,303.09	330.90		94,591.83
Jackson.....	5,625.29		3,783.56	178,424.19	11,836.83			1,225.00	191,486.02
Jefferson.....	13,577.10		2,417.93	76,625.18		4,468.38	777.56		81,871.12
Lafayette.....	16,742.51		298.69	50,342.70					50,342.70
Lake.....			1,741.91	150,379.88					150,379.88
Lee.....	15,901.08	325.00	5,197.56	172,641.89		31,802.16	1,962.78		206,406.83
Leon.....			4,775.49	149,465.52		24,635.60	211.65		174,312.77
Levy.....	16,969.32		972.50	91,881.03					91,881.03
Liberty.....	4,207.43		1,061.52	31,360.26		4,422.67			35,782.93
Madison.....	18,399.16		238.24	109,153.30					109,153.30
Manatee.....	32,190.39	2,525.00	1,372.50	173,303.76					173,303.76
Marion.....	38,098.43		992.89	185,872.67					185,872.67
Martin.....	15,282.00		2,279.35	94,182.08		9,813.00	450.00		104,445.08
Monroe.....			2,806.06	95,448.21		17,352.00			112,800.21
Nassau.....			1,333.87	113,383.75			15.25	1,515.78	114,914.78
Okaloosa.....			9,326.63	296,211.49		89,164.31			385,375.80
Okeechobee.....	6,035.23		1,875.56	36,434.43					36,434.43
Orange.....	32,701.91	3,683.39	13,168.60	498,996.26		57,359.94	3,301.66		559,657.86
Osceola.....	9,580.24		1,094.78	59,911.78		9,640.24	129.34		69,681.36
Palm Beach.....		1,441.34	9,742.72	404,696.61		62,726.66	470.00		467,893.27
Pasco.....	15,816.77		1,454.28	108,735.49		10,965.62			119,701.11
Pinellas.....			3,628.33	515,057.95		121,414.30	157.29		636,629.54
Polk.....	79,434.01		3,689.13	431,774.83			900.00		432,674.83
Putnam.....	13,887.80	303.00	3,617.26	122,897.14		2,380.75	710.00	1,375.00	127,362.89
St. Johns.....			2,448.59	94,892.86		13,461.21		2,399.22	110,753.29
St. Lucie.....	7,460.49		1,294.43	124,271.81		6,957.87	112.00		121,341.68
Santa Rosa.....	16,529.49		4,091.70	163,317.19		8,163.00		1,425.00	172,905.19
Sarasota.....	15,195.99		1,370.53	116,018.01			1,376.00		117,394.01
Seminole.....	5,223.10		2,548.92	131,911.53		20,892.40	926.75		153,730.68
Sumter.....			1,065.98	60,573.04				630.00	61,203.04
Suwannee.....	421.79		3,311.87	119,977.07	48,000.00		794.69	379.52	169,151.28
Taylor.....	14,578.11		1,490.97	99,030.58			500.66	604.19	100,135.43
Union.....			1,209.49	51,917.68					51,917.68
Volusia.....	39,466.08		1,193.35	249,661.81		18,356.80	2,174.31		270,192.92
Wakulla.....			1,484.45	64,919.03					64,919.03
Walton.....			2,800.29	123,431.16					123,431.16
Washington.....	12,526.00		2,336.23	91,513.63					91,513.63
TOTAL.....	\$ 990,595.27	\$ 11,632.58	\$ 181,242.22	\$11,076,873.06	\$ 100,436.83	\$ 850,710.21	\$ 26,307.86	\$ 13,690.76	\$12,068,018.22

ANALYSIS—TRANSPORTATION, 1963-64

COUNTIES (Arranged as to Number of Transported Pupils per Square Mile of Area Served)	Trans- ported Pupils in A.D.A. per Square Mile of Area Served	MINIMUM FOUN- DATION PROGRAM FUND FOR TRANSPORTATION		TRANSPORTATION COSTS (State and County)				FACTORS RELATING TO TRANSPORTATION COSTS								
		*	**	***	†		Calculated Cost per Bus Mile, Regular Routes, Passenger Cars & Activity Trips	Average Number of Trips per Day by Each Bus (One Way in Morning)	Average Seating Capacity per Bus (Based on 13 Inches per Pupil)	Per Cent of Bus Travel on Regular Routes Without Pupils	Extra- Curricu- lar Miles	Per Cent of Bus Travel on Ungraded and Unsurfaced Roads	Bus Miles per Square Mile of Area Served (Miles One Way in Morning)	Per Cent Ownership of Buses ††		Per Cent of Total A.D.A. Trans- ported (Kinder- garten thru Junior College)
		State and County	Amount per Pupil in A.D.A.	Total Cost of Transpor- tation	Cost per Pupil in A.D.A.	Daily Cost per Pupil in A.D.A.								County	Joint (J) Private (P)	
Broward.....	53.32	\$ 286,438	\$ 16.53	\$ 435,310.56	\$ 25.12	\$.139	\$.276	3.2	58.8	41.2	41,000	0.5%	13.382	100%	.....%	23.17%
Pinellas.....	52.26	295,575	15.72	582,287.08	30.97	.172	.330	3.2	66.7	41.9	62,770	0.0	13.298	100	.....	28.28
Duval.....	33.04	421,500	16.61	717,719.55	28.28	.157	.350	3.1	63.7	35.4	.....	0.2	7.410	.....	100(P)	23.85
Dade.....	28.88	374,275	17.92	669,678.88	32.07	.178	.334	2.4	56.7	43.3	99,772	0.4	7.325	100	.....	11.00
Escambia.....	23.04	279,588	16.87	500,405.25	30.19	.167	.325	2.5	64.6	31.2	96,126	13.8	5.559	100	.....	37.95
Orange.....	22.34	282,649	17.01	523,641.04	31.50	.175	.388	2.3	66.6	30.2	33,200	2.6	4.920	100	.....	27.13
Hillsborough.....	21.00	364,725	17.47	598,298.56	28.66	.159	.334	2.7	64.4	20.1	85,000	0.8	4.767	100	.....	24.88
Seminole.....	18.96	107,141	17.44	144,659.69	23.54	.131	.260	2.0	63.0	23.1	5,568	13.1	4.679	100	.....	44.98
Palm Beach.....	18.41	248,670	15.98	456,318.96	29.33	.163	.337	1.9	64.3	6.8	23,113	1.8	4.312	100	.....	30.47
Sarasota.....	18.03	100,525	17.31	119,357.05	20.55	.114	.272	3.0	65.7	27.6	23,500	0.0	3.524	100	.....	40.33
Brevard.....	17.86	296,480	17.38	635,959.25	37.27	.207	.382	2.4	67.0	42.6	90,000	3.0	4.778	100	.....	43.64
Okaloosa.....	12.40	157,169	18.31	329,836.60	38.43	.214	.297	1.9	54.8	29.1	28,074	18.7	4.077	100	.....	55.15
Gadsden.....	11.51	106,875	18.57	139,437.32	24.22	.135	.297	1.7	61.0	22.3	4,800	18.0	2.582	100	.....	60.42
Volusia.....	10.71	152,775	17.17	247,948.57	27.87	.155	.364	2.4	65.9	23.3	28,575	3.6	2.091	100	.....	31.33
Polk.....	9.92	285,000	18.97	405,425.92	26.99	.150	.286	1.8	64.7	23.8	63,000	6.7	2.358	100	.....	33.53
Leon.....	9.77	117,263	19.23	168,228.03	27.59	.153	.302	1.6	58.1	18.2	44,111	7.3	2.282	100	.....	35.82
Bay.....	8.69	97,813	19.40	126,425.54	25.07	.139	.307	1.9	66.0	28.3	8,000	8.6	1.815	96.7	3.3(P)	32.13
Manatee.....	7.94	93,700	18.02	168,974.17	32.49	.180	.325	1.8	64.2	26.8	50,000	12.0	1.967	100	.....	33.43
Monroe.....	7.34	39,608	19.54	108,914.46	53.73	.299	.286	1.3	64.2	38.2	14,300	0.0	3.682	100	.....	25.65
St. Lucie.....	7.22	61,863	20.09	132,166.65	42.91	.238	.324	1.6	64.1	22.3	15,000	13.7	2.614	100	.....	32.45
Lee.....	7.06	92,079	20.18	183,186.39	40.14	.223	.260	1.8	65.4	24.4	15,000	0.0	2.993	100	.....	34.18
Alachua.....	7.04	141,812	21.37	243,768.28	36.73	.204	.345	1.3	61.2	14.5	46,170	22.8	2.069	100	.....	36.88
Indian River.....	6.76	47,741	19.59	85,918.62	35.26	.196	.274	1.4	64.0	11.3	12,000	9.6	2.326	100	.....	40.48
Bradford.....	6.02	39,588	20.67	75,162.07	39.25	.218	.346	1.4	58.5	11.8	4,500	21.2	1.894	100	.....	55.97
Jackson.....	5.56	132,125	23.63	195,899.80	35.03	.195	.285	1.5	55.0	10.7	12,000	46.3	1.950	100	.....	61.48
Pasco.....	5.40	75,625	20.75	108,865.76	29.88	.166	.280	1.6	63.5	14.8	25,000	16.1	1.422	100	.....	52.59
Lake.....	5.26	111,763	21.49	177,630.72	34.15	.190	.297	1.5	65.4	14.1	38,000	8.4	1.455	100	.....	40.64
Martin.....	5.21	43,488	21.61	90,937.91	45.20	.251	.344	1.2	64.6	14.6	8,606	6.7	1.699	100	.....	52.12
Putnam.....	4.88	82,388	23.49	124,612.20	35.53	.197	.288	1.5	60.5	12.1	17,729	11.6	1.411	100	.....	41.25
Clay.....	4.73	58,636	23.61	112,398.57	45.27	.251	.321	1.4	63.9	15.0	7,000	19.6	1.745	100	.....	51.33

St. Johns.....	4.71	63,800	22.15	110,214.35	38.27	.213	.287	1.4	60.7	19.3	12,000	5.2	1.689	100	.....	49.35
Marion.....	4.51	142,606	23.09	172,771.88	27.98	.155	.263	1.1	61.9	11.6	30,000	12.4	1.305	100	.....	43.57
Santa Rosa.....	4.03	83,538	21.70	166,611.19	43.29	.240	.305	1.5	55.8	6.8	9,600	32.5	1.534	100	.....	55.61
Sumter.....	3.91	38,350	23.07	68,513.43	41.22	.229	.319	1.1	59.8	3.1	10,000	22.4	1.333	100	.....	53.21
Columbia.....	3.71	61,558	25.63	103,673.24	43.16	.240	.224	1.2	54.5	3.6	30,000	35.4	1.934	100	.....	39.59
Holmes.....	3.69	46,225	23.80	97,145.71	50.02	.278	.248	1.3	50.3	4.8	12,000	49.1	1.921	100	.....	72.43
Hernando.....	3.57	32,468	23.22	54,172.48	38.75	.215	.338	1.3	63.1	4.5	5,500	18.6	1.097	100	.....	53.70
Washington.....	3.57	49,513	26.51	89,467.02	47.89	.266	.299	1.1	54.8	3.4	4,000	45.6	1.569	100	.....	60.00
Charlotte.....	3.52	31,413	22.41	62,708.82	44.73	.248	.299	1.5	65.6	23.5	6,000	0.0	1.276	100	.....	58.10
Suwannee.....	3.46	68,175	27.06	135,657.20	53.85	.299	.275	1.2	52.5	0.8	4,000	47.5	1.863	100	.....	64.37
Nassau.....	3.40	54,140	25.17	126,599.60	58.83	.327	.437	1.3	58.6	12.6	13,000	28.2	1.217	100	.....	44.98
Taylor.....	3.35	43,400	23.85	93,786.72	51.53	.286	.321	1.4	54.5	4.9	6,000	27.4	1.465	100	.....	52.34
Jefferson.....	3.20	47,563	28.91	73,630.71	44.76	.249	.246	1.1	53.0	1.3	14,515	44.1	1.540	100	.....	62.38
Osceola.....	3.13	42,775	24.56	60,092.06	34.50	.192	.308	1.6	65.1	5.5	13,544	4.6	0.847	100	.....	43.57
Okeechobee.....	3.04	29,171	24.11	35,735.63	29.53	.164	.298	1.6	62.0	24.7	12,500	6.0	0.748	100	.....	57.75
Union.....	2.98	21,375	27.72	54,731.11	70.99	.394	.329	1.0	61.2	12.8	5,184	29.6	1.689	.....	100(J)	70.02
Madison.....	2.96	71,025	30.59	106,281.79	45.77	.254	.284	1.2	52.9	3.5	12,950	53.7	1.442	100	.....	53.77
Baker.....	2.92	26,325	24.93	45,533.88	43.12	.239	.371	1.2	55.3	9.4	3,000	32.3	0.902	100	.....	53.76
Hardee.....	2.81	38,125	25.30	69,819.11	46.33	.257	.337	1.1	60.3	8.6	12,441	22.8	0.948	100	.....	53.45
Collier.....	2.80	45,712	26.38	58,630.03	33.83	.188	.216	1.7	60.0	23.3	14,000	2.7	1.038	100	.....	41.94
Citrus.....	2.76	38,631	25.89	75,914.18	50.88	.283	.278	1.2	60.0	7.0	15,000	11.5	1.191	100	.....	62.01
Walton.....	2.71	61,188	27.36	139,632.74	62.45	.347	.300	1.2	56.4	5.2	12,500	50.1	1.575	100	.....	57.02
Highlands.....	2.59	48,388	27.54	84,273.09	48.02	.267	.299	1.3	65.3	12.5	20,263	15.1	1.073	100	.....	35.10
Calhoun.....	2.39	28,388	28.28	51,080.38	50.98	.283	.276	1.3	57.4	2.2	9,000	34.1	1.223	100	.....	51.72
Wakulla.....	2.20	36,566	36.86	73,089.43	73.68	.409	.375	1.0	60.3	6.4	20,000	29.2	1.082	100	.....	77.43
Gulf.....	2.08	20,288	28.22	44,694.72	62.16	.345	.357	1.3	59.0	29.5	20,000	4.2	0.692	100	.....	27.81
De Soto.....	2.00	21,463	27.66	30,426.81	39.21	.218	.236	1.2	62.8	18.5	10,000	11.3	0.752	100	.....	33.27
Hamilton.....	1.86	32,888	35.98	66,883.91	73.18	.407	.281	1.0	48.1	4.5	3,200	61.8	1.244	100	.....	45.90
Franklin.....	1.49	13,613	32.80	26,552.93	63.48	.355	.301	1.3	56.3	13.6	3,500	8.1	0.848	100	.....	29.20
Levy.....	1.47	47,150	39.19	87,223.58	72.51	.403	.263	1.1	50.5	10.8	10,000	28.4	1.036	100	.....	47.66
Flagler.....	1.45	19,776	40.61	29,759.48	61.11	.339	.278	1.1	52.6	12.3	7,000	9.7	0.798	100	.....	42.86
Gilchrist.....	1.44	16,763	32.42	32,922.95	63.82	.355	.229	1.0	51.7	0.4	11,000	54.2	1.027	100	.....	61.91
Lafayette.....	1.35	18,525	39.92	40,967.17	88.29	.491	.233	1.0	48.6	4.6	3,000	35.9	1.396	100	.....	73.07
Dixie.....	1.33	21,350	35.82	55,421.80	92.99	.517	.358	1.2	43.5	9.6	4,700	39.1	0.777	100	.....	45.67
Hendry.....	1.17	22,186	37.04	32,024.42	53.46	.297	.269	1.2	64.2	8.2	10,000	0.0	0.554	100	.....	26.29
Liberty.....	0.93	21,925	48.29	32,384.05	71.33	.396	.274	1.1	50.8	8.1	3,050	19.2	0.662	100	.....	55.50
Glades.....	0.93	12,356	35.20	30,127.16	85.83	.477	.295	1.0	55.2	15.1	3,500	18.1	0.690	100	.....	45.52
STATE.....	8.50	\$6,513,513	\$ 19.40	\$11,328,528.21	\$ 33.74	\$.187	\$.312	1.9	60.9	23.2	1,397,861	12.6%	2.671	94.89%	4.68(P)% 0.43(J)%	30.23%

* Based on pupils transported and area served, 1962-1963.

** Based on Minimum Foundation Program for transportation and transported A.D.A., 1963-64.

*** Operating expenditures, plus calculated bus depreciation, plus insurance, plus cost of shop equipment.

† Includes county-financed extracurricular trips.

‡ Includes only buses having more than 18 lineal feet of seating space.

ANALYSIS OF NET TEXTBOOK PURCHASES, 1963-64

COUNTIES	GRADES 1-6			GRADES 7-12			GRADES 1-12		
	Enrollment	Net Cost of Textbooks to State	Cost per Pupil Unit	Enrollment	Net Cost of Textbooks to State	Cost per Pupil Unit	Enrollment	Net Cost of Textbooks to State	Cost per Pupil Unit
Alachua.....	11,198	\$ 31,518.14	\$ 2.81	7,967	\$ 38,732.39	\$ 4.86	19,165	\$ 70,250.53	\$ 3.67
Baker.....	1,315	3,931.74	2.99	896	4,502.87	5.03	2,211	8,434.61	3.81
Bay.....	9,676	24,941.13	2.58	7,494	34,715.03	4.63	17,170	59,656.16	3.47
Bradford.....	2,157	7,671.18	3.56	1,667	8,213.30	4.93	3,824	15,884.48	4.15
Brevard.....	26,678	76,673.08	2.87	18,048	105,317.22	5.84	44,726	181,990.30	4.07
Broward.....	47,342	156,011.78	3.30	36,307	187,952.48	5.18	83,649	343,964.26	4.11
Calhoun.....	1,178	2,310.33	1.96	891	4,458.68	5.00	2,069	6,769.01	3.27
Charlotte.....	1,602	3,952.75	2.47	1,330	8,358.36	6.28	2,932	12,311.11	4.20
Citrus.....	1,557	5,868.60	3.77	1,135	7,429.79	6.55	2,692	13,298.39	4.94
Clay.....	3,561	11,423.19	3.21	2,336	11,091.33	4.75	5,897	22,514.52	3.82
Collier.....	3,193	9,083.82	2.84	1,973	12,376.67	6.27	5,166	21,460.49	4.15
Columbia.....	3,605	11,069.46	3.07	2,724	14,753.09	5.42	6,329	25,822.55	4.08
Dade.....	116,173	394,180.77	3.39	90,518	462,998.51	5.11	206,691	857,179.28	4.15
De Soto.....	1,608	4,436.43	2.76	1,133	5,901.50	5.21	2,741	10,337.93	3.77
Dixie.....	866	3,121.29	3.60	605	3,590.70	5.94	1,471	6,711.99	4.56
Duval.....	70,800	216,847.01	3.06	51,230	273,788.01	5.34	122,030	490,635.02	4.02
Escambia.....	26,902	82,746.72	3.08	20,099	111,298.31	5.54	47,001	194,045.03	4.13
Flagler.....	827	1,518.96	1.84	455	2,510.97	5.52	1,282	4,029.93	3.14
Franklin.....	1,051	2,546.67	2.42	655	3,526.07	5.38	1,706	6,072.74	3.56
Gadsden.....	6,832	19,228.44	2.81	4,234	18,231.21	4.31	11,066	37,459.65	3.39
Gilchrist.....	513	2,132.52	4.16	397	2,340.35	5.90	910	4,472.87	4.92
Glades.....	503	1,126.98	2.24	339	2,108.49	6.22	842	3,235.47	3.84
Gulf.....	1,760	3,566.55	2.03	1,191	4,991.86	4.19	2,951	8,558.41	2.90
Hamilton.....	1,347	2,875.12	2.13	964	5,782.89	6.00	2,311	8,658.01	3.75
Hardee.....	1,952	5,027.10	2.58	1,391	8,129.17	5.84	3,343	13,156.27	3.94
Hendry.....	1,707	4,166.64	2.44	1,116	6,431.97	5.76	2,823	10,598.61	3.75
Hernando.....	1,796	5,199.94	2.90	1,271	5,813.58	4.57	3,067	11,013.52	3.59
Highlands.....	3,540	10,222.74	2.89	2,389	10,678.24	4.47	5,929	20,900.98	3.53
Hillsborough.....	54,791	129,558.00	2.36	41,208	171,485.91	4.16	95,999	301,043.91	3.14
Holmes.....	1,630	4,413.76	2.71	1,473	6,389.63	4.34	3,103	10,803.39	3.48

Indian River.....	4,254	15,175.87	3.57	2,751	15,022.11	5.46	7,005	30,197.98	4.31
Jackson.....	5,221	11,797.99	2.26	4,190	20,443.88	4.88	9,411	32,241.87	3.43
Jefferson.....	1,713	4,353.78	2.54	1,181	9,430.70	7.99	2,894	13,784.48	4.76
Lafayette.....	422	827.30	1.96	334	1,990.75	5.96	756	2,818.05	3.73
Lake.....	8,516	18,107.88	2.13	5,786	25,485.39	4.40	14,302	43,593.27	3.05
Lee.....	8,800	24,375.62	2.77	6,363	35,362.36	5.56	15,163	59,737.98	3.94
Leon.....	11,049	35,616.05	3.22	8,131	41,118.44	5.06	19,180	76,734.49	4.00
Levy.....	1,736	4,523.61	2.61	1,238	6,062.97	4.90	2,974	10,586.58	3.56
Liberty.....	561	1,160.07	2.07	357	1,904.78	5.34	918	3,064.85	3.34
Madison.....	2,413	7,021.43	2.91	1,846	9,054.04	4.90	4,259	16,075.47	3.77
Manatee.....	8,481	25,308.30	2.98	6,737	34,013.66	5.05	15,218	59,321.96	3.90
Marion.....	8,523	23,321.19	2.74	6,692	33,683.76	5.03	15,215	57,004.95	3.75
Martin.....	2,982	14,366.85	4.82	1,754	10,453.01	5.96	4,736	24,819.86	5.24
Monroe.....	5,946	19,867.64	3.34	3,777	13,232.65	3.50	9,723	33,100.29	3.40
Nassau.....	3,083	8,205.12	2.66	2,262	13,489.65	5.96	5,345	21,694.77	4.06
Okaloosa.....	11,592	26,810.96	2.31	6,924	35,177.16	5.08	18,516	61,988.12	3.35
Okeechobee.....	1,640	5,091.06	3.10	1,023	5,530.83	5.41	2,663	10,621.89	3.99
Orange.....	41,009	103,929.24	2.53	30,140	152,813.75	5.07	71,149	256,742.99	3.61
Osceola.....	2,732	7,163.22	2.62	2,023	10,829.81	5.35	4,755	17,993.03	3.78
Palm Beach.....	32,946	95,414.47	2.90	23,308	133,245.39	5.72	56,254	228,659.86	4.06
Pasco.....	4,830	16,825.29	3.48	3,589	15,907.40	4.43	8,419	32,732.69	3.89
Pinellas.....	36,979	135,616.36	3.67	34,082	164,105.44	4.82	71,061	299,721.80	4.22
Polk.....	29,295	90,042.15	3.07	21,386	102,323.15	4.78	50,681	192,365.30	3.80
Putnam.....	5,252	11,258.03	2.14	3,743	14,345.68	3.83	8,995	25,603.71	2.85
St. Johns.....	3,980	11,447.15	2.88	2,896	13,850.63	4.78	6,876	25,297.78	3.68
St. Lucie.....	6,384	21,455.98	3.36	4,119	18,883.32	4.58	10,503	40,339.30	3.84
Santa Rosa.....	4,985	12,989.42	2.61	3,040	12,732.99	4.19	8,025	25,722.41	3.21
Sarasota.....	8,945	32,223.55	3.60	7,666	45,047.43	5.88	16,611	77,270.98	4.65
Seminole.....	9,869	24,465.24	2.48	6,459	27,008.61	4.18	16,328	51,473.85	3.15
Sumter.....	2,149	6,015.09	2.80	1,522	7,529.63	4.95	3,671	13,544.72	3.69
Suwannee.....	2,428	5,714.44	2.35	2,035	9,753.11	4.79	4,463	15,467.55	3.47
Taylor.....	2,374	5,812.34	2.45	1,600	7,750.66	4.84	3,974	13,563.00	3.41
Union.....	758	2,675.16	3.53	513	1,946.31	3.79	1,271	4,621.47	3.64
Volusia.....	16,380	56,580.01	3.45	13,869	69,133.84	4.98	30,249	125,713.85	4.16
Wakulla.....	924	1,857.09	2.01	604	2,704.26	4.48	1,528	4,561.35	2.99
Walton.....	2,478	7,452.12	3.01	1,985	9,686.18	4.88	4,463	17,138.30	3.84
Washington.....	1,791	5,107.86	2.85	1,525	8,859.18	5.81	3,316	13,967.04	4.21
TOTAL.....	711,080	\$ 2,137,345.77	\$ 3.01	530,886	\$ 2,683,811.49	\$ 5.06	1,241,966	\$ 4,821,157.26*	\$ 3.88

* In addition to this total, books in the amount of \$2,215.65 were supplied to the Division of Child Training Schools and \$4,034.94 to the Division of Sunland Training Centers.

ANALYSIS OF TEXTBOOK CHARGES AND CREDITS, MARCH 1, 1963—MARCH 1, 1964

COST OF TEXTBOOKS DISTRIBUTED TO COUNTIES FROM FLORIDA SCHOOL BOOK DEPOSITORY AND
STATE TEXTBOOK EXCHANGE (CHARGES) AND VALUE OF TEXTBOOKS RECEIVED AT STATE TEXTBOOK EXCHANGE (CREDIT)—GRADES 1-12

COUNTIES	NET DISTRIBUTION TO COUNTIES		Rebinding Charges	Value of Books Returned to Exchange	Cost of Publications (Prorated)	Administrative Costs (Prorated)	Net Textbook Distribution
	From Depository	From Exchange					
Alachua.....	\$ 70,250.53	\$ 659.07	\$ 544.45	\$ 695.94	\$ 683.40	\$ 2,010.11	\$ 73,451.62
Baker.....	8,434.61	86.34	148.85	114.92	79.58	234.05	8,868.51
Bay.....	59,656.16	731.30	272.75	.....	580.42	1,707.22	62,947.85
Bradford.....	15,884.48	318.00	.....	317.89	154.47	454.34	16,493.40
Brevard.....	181,990.30	1,588.57	.....	4,941.24	1,764.68	5,190.49	185,592.80
Broward.....	343,964.26	1,370.16	2,539.95	2,553.67	3,337.43	9,816.49	358,474.62
Calhoun.....	6,769.01	260.70	.....	87.84	65.53	192.75	7,200.15
Charlotte.....	12,311.11	42.57	.....	236.78	121.70	357.96	12,596.56
Citrus.....	13,298.39	82.77	.....	.....	131.06	385.50	13,897.72
Clay.....	22,514.52	185.79	.....	.....	220.00	647.09	23,567.40
Collier.....	21,460.49	169.56	.....	406.90	210.64	619.56	22,053.35
Columbia.....	25,822.55	19.59	316.60	.....	252.76	743.46	27,154.96
Dade.....	857,179.28	2,326.23	5,889.70	4,128.26	8,322.52	24,479.27	894,068.74
De Soto.....	10,337.93	179.75	.....	.....	98.30	289.13	10,905.11
Dixie.....	6,711.99	.....	57.30	34.68	65.53	192.75	6,992.89
Duval.....	490,635.02	1,921.32	2,776.85	4,003.44	4,765.09	14,015.69	510,110.53
Escambia.....	194,045.03	1,086.99	3,053.30	.....	1,881.70	5,534.68	205,601.70
Flagler.....	4,029.93	14.25	.....	93.06	37.45	110.14	4,098.71
Franklin.....	6,072.74	38.37	.....	33.01	60.85	178.98	6,317.93
Gadsden.....	37,459.65	66.69	.....	21.03	365.11	1,073.89	38,944.31
Gilchrist.....	4,472.87	.....	.....	70.86	42.13	123.91	4,568.05
Glades.....	3,235.47	.....	.....	.....	32.77	96.38	3,364.62
Gulf.....	8,558.41	96.39	.....	51.60	84.26	247.82	8,935.28
Hamilton.....	8,658.01	48.12	.....	95.46	84.26	247.82	8,942.75
Hardee.....	13,156.27	5.58	.....	607.57	126.38	371.73	13,052.39
Hendry.....	10,598.61	406.05	.....	.....	102.98	302.91	11,410.55
Hernando.....	11,013.52	4.20	.....	.....	107.66	316.66	11,442.04
Highlands.....	20,900.98	267.48	.....	.....	201.28	592.02	21,961.76
Hillsborough.....	301,043.91	1,407.50	917.45	1,881.61	2,920.84	8,591.15	312,999.24
Holmes.....	10,803.39	17.70	222.95	.....	102.98	302.89	11,449.91

Indian River.....	30,197.98	207.55			294.89	867.38	31,567.80
Jackson.....	32,241.87	91.44			313.62	922.45	33,569.38
Jefferson.....	13,784.48	98.33		330.00	135.74	399.27	14,087.82
Lafayette.....	2,818.05				28.09	82.61	2,928.75
Lake.....	43,593.27	285.84	2,173.85		421.28	1,239.11	47,713.35
Lee.....	59,737.98	344.52		435.84	580.42	1,707.22	61,934.30
Leon.....	76,734.49	794.55		545.62	744.25	2,189.09	79,916.76
Levy.....	10,586.58	4.20			102.98	302.89	10,996.65
Liberty.....	3,064.85	301.86		257.40	28.09	82.61	3,220.01
Madison.....	16,075.47		126.35		154.47	454.34	16,810.63
Manatee.....	59,321.96	483.88			575.74	1,693.45	62,075.03
Marion.....	57,004.95	491.16	678.90	504.30	552.34	1,624.61	59,847.66
Martin.....	24,819.86	24.29	88.80		238.72	702.16	25,873.83
Monroe.....	33,100.29	92.13			322.98	949.98	34,465.38
Nassau.....	21,694.77	469.86	83.50		210.64	619.55	23,078.32
Okaloosa.....	61,988.12	275.55			603.83	1,776.05	64,643.55
Okeechobee.....	10,621.89	33.66		288.87	102.98	302.89	10,772.55
Orange.....	256,742.99	1,488.35	1,354.15		2,494.88	7,338.27	269,418.64
Osceola.....	17,993.03	7.71		173.48	173.19	509.41	18,509.86
Palm Beach.....	228,659.86	1,997.58		1,224.79	2,218.72	6,525.97	238,177.34
Pasco.....	32,732.69	436.14			318.30	936.22	34,423.35
Pinellas.....	299,721.80	374.68	851.00	2,060.62	2,911.48	8,563.61	310,361.95
Polk.....	192,365.30	354.17	2,084.90		1,867.65	5,493.38	202,165.40
Putnam.....	25,603.71	55.32		68.58	248.01	729.70	26,568.16
St. Johns.....	25,297.78	104.61		47.25	243.40	715.93	26,314.47
St. Lucie.....	40,339.30	73.41			393.19	1,156.50	41,962.40
Santa Rosa.....	25,722.41	192.03	74.10		248.09	729.70	26,966.33
Sarasota.....	77,270.98	966.83		288.88	748.93	2,202.86	80,900.72
Seminole.....	51,473.85	487.74	207.90	1,712.47	500.85	1,473.16	52,431.03
Sumter.....	13,544.72	322.29		42.60	131.06	385.50	14,340.97
Suwannee.....	15,467.55	78.99			149.79	440.57	16,136.90
Taylor.....	13,563.00	12.88			131.06	385.50	14,092.44
Union.....	4,621.47		267.30		46.81	137.68	5,073.26
Volusia.....	125,713.85	555.99			1,221.70	3,593.41	131,084.95
Wakulla.....	4,561.35	98.76			42.13	123.91	4,826.15
Walton.....	17,138.30			118.80	168.52	495.64	17,883.66
Washington.....	13,967.04	118.02		117.06	135.75	399.27	14,503.02
TOTAL.....	(2) \$4,821,157.26	\$ 25,125.36	\$ 24,730.90	\$ 28,592.32	\$ 46,808.33	\$ 137,678.69	\$ 5,026,008.22(1)

(1) In addition to this total, books in the amount of \$2,215.65 were supplied to the Division of Child Training Schools and \$4,034.94 to the Division of Sunland Training Centers.

(2) Books in the amount of \$34,861.26 were purchased through the State Department of Education by Charlotte, Citrus, Dixie, Escambia, Indian River, Leon, Martin, Palm Beach, Pinellas, Sarasota, and Union counties.

ANALYSIS—RECEIPTS FOR LOST TEXTBOOKS, 1951-52 TO 1963-64

MONEY COLLECTED AND TRANSMITTED TO THE STATE TREASURER IN PAYMENT FOR STATE TEXTBOOKS

LOST, DESTROYED, OR UNNECESSARILY DAMAGED

COUNTIES	1951-52	1952-53	1953-54	1954-55	1955-56	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64	5-Year Average 1959-1964
Alachua.....	\$ 283.34	\$	\$ 539.83	\$ 763.71	\$ 539.67	\$	\$ 1,174.99	\$ 1,303.47	\$ 1,589.81	\$ 1,666.78	\$ 1,118.15	\$ 1,808.71	\$	\$ 1,236.69
Baker.....			25.52		124.64		53.26	30.50	24.31	105.37	160.95	157.53	139.12	117.45
Bay.....		239.02	962.32	653.89	913.68	774.64	1,272.80	1,429.65	1,686.81	1,345.33	1,256.87	1,472.01	1,683.49	1,488.90
Bradford.....	146.63	197.58	180.69	226.25	132.93	217.30	182.22	332.25	241.46	124.83	198.52	261.89	220.75	209.49
Brevard.....	324.35	331.98	324.43	337.99	569.00	1,264.37	1,320.61	3,077.64	3,407.45	3,295.92	3,613.09	4,847.65	584.51	3,149.72
Broward.....	2,598.12	3,654.78	4,801.25	6,092.46	8,682.98	14,122.56	14,927.76	17,644.85	18,933.44	20,390.55	22,503.04	23,317.64	26,790.46	22,387.02
Calhoun.....	29.70	54.95	63.55	42.27	25.12	55.14	44.36	61.73	121.00	80.89	90.43	37.09	64.27	78.73
Charlotte.....	20.67	54.35		24.31		117.70			112.42		414.13	375.31	154.59	211.29
Citrus.....	11.16	28.51	25.77	24.92	47.70	45.11	76.16	101.01	70.52	76.17	50.82	57.87	93.46	69.76
Clay.....		150.44	58.74	54.78	146.76	297.44	218.32	237.89	232.44	358.66	423.90	574.20	552.37	428.31
Collier.....	3.21		28.28	102.21	127.54	191.31	376.20	552.88	666.44	635.06	564.17	709.12	865.56	688.07
Columbia.....		160.91		206.04		454.07	343.93	673.08	390.28	354.43	499.79	683.45	1,045.85	594.76
Dade.....	7,560.38	9,122.45	10,685.32	14,418.11	19,317.35	23,552.01	25,030.98	28,583.21	33,764.20	30,617.32	31,830.65	38,207.19	43,555.20	35,594.91
De Soto.....	41.65	38.35	70.69	78.01	119.02	132.37	201.46	227.06	222.74	225.73	209.28	237.66	438.00	266.68
Dixie.....		11.28	7.72	9.59	15.67	24.21	21.95	62.08	30.39	43.70	43.77	50.57	105.02	54.69
Duval.....	2,959.41	3,523.02	4,404.73	5,771.34	7,413.27	7,837.53	10,574.15	13,217.98	13,874.00	14,871.81	16,003.74	17,137.58	18,774.43	16,132.31
Escambia.....	2,208.31	2,380.03	3,738.31	4,511.19	5,473.99		7,268.99	17,534.08		10,317.40	24,493.62	13,539.22		9,670.04
Flagler.....	5.86	6.45	3.22	4.66	7.76	33.16	18.07	35.95	47.57	36.85	55.38	25.07	35.29	40.03
Franklin.....	14.52	27.57	42.91	17.03		49.62	31.47	53.92	36.53	60.13	49.27	95.39	94.18	67.10
Gadsden.....	163.89	191.08	352.55	368.07	532.22	552.19	730.73	795.45	841.06	832.80	938.20	781.68	941.92	867.13
Gilchrist.....	2.43	9.59	7.55	2.15	14.39	5.09	15.42	13.81	7.45	36.67	15.16	16.44	24.82	20.11
Glades.....	32.05		24.87	24.34	50.87	21.91	14.36	20.85	73.05	38.93	22.83	22.74	26.73	36.86
Gulf.....	52.71	64.13	73.18	57.31	107.76	114.47	41.22	38.97	138.72	226.42	132.10	195.38	96.14	157.75
Hamilton.....	25.77	107.29	58.56	79.19	56.29	37.35	30.27	33.58	59.52	187.15	87.06	86.10	78.02	99.57
Hardee.....	48.91	36.48	31.32	52.88	65.70	68.68	203.13	99.71	138.15	185.55	104.10	322.29	350.10	220.03
Hendry.....	35.25	122.04	73.51	107.33	71.52	205.49	201.73	176.85	219.22	222.81	355.68	266.47	364.47	285.73
Hernando.....	33.03	36.24	92.06	80.36	59.91	42.20	94.70	150.78	172.99	220.99	178.13	277.62	300.05	229.96
Highlands.....	184.51	110.80	91.72	118.91	94.39	99.22	197.45	223.56	193.76	344.55	261.90	339.52	547.41	337.43
Hillsborough.....	2,104.49	2,825.30	3,046.33	3,964.18	5,004.21	6,337.96	10,084.72	11,625.53	12,321.11	13,794.15	16,217.62	15,778.84	20,463.89	15,715.12
Holmes.....	13.00	19.23	15.98	33.35	64.21	70.87	94.70	105.88	54.65	42.03	28.55	50.59	31.90	41.54

Indian River...	40.75	85.06	144.32	174.89	234.89	519.19	431.15	497.10	320.11	770.53	773.96	942.88	1,461.12	853.72
Jackson.....	64.42	106.21	161.64	136.23	176.42	160.38	319.61	280.42	292.39	248.70	214.80	235.17	322.23	262.65
Jefferson.....	143.84	112.58	116.69	124.39	105.76	90.24	127.42	114.72	143.36	180.24	155.98	173.64	265.90	183.82
Lafayette.....	8.85	25.63	44.06	34.61	28.91	2.02	7.21	4.22	6.69	9.29	12.29	14.99	10.74	10.80
Lake.....	300.20	351.82	352.26	365.32	201.37	585.84	837.14	925.12	815.19	866.14	915.26	1,227.30	1,326.86	1,030.15
Lec.....	421.43	248.32	442.84	461.50	625.68	800.22	1,099.07	1,153.38	1,085.64	1,136.54	1,640.30	2,045.57	2,146.84	1,406.40
Leon.....	973.17	973.17	581.20	973.87	1,083.26	2,273.25	2,273.25	3,521.90	2,000.06	1,870.79	2,631.75	2,632.97	2,531.49	2,531.49
Levy.....	48.50	30.71	50.33	69.08	83.86	103.79	130.36	199.14	180.20	102.82	112.45	114.27	129.60	123.65
Liberty.....	12.90	9.42	9.42	12.84	7.19	9.67	16.73	16.73	18.33	15.35	26.46	28.12	17.65	17.65
Madison.....	51.80	68.34	80.84	70.72	58.10	225.16	126.20	80.34	67.95	61.08	168.69	186.91	112.99	112.99
Manatee.....	321.57	387.79	463.31	610.65	692.57	1,308.44	1,542.67	2,438.79	2,221.21	1,966.92	1,997.62	2,091.88	3,620.89	2,379.70
Marion.....	606.20	517.82	610.24	720.74	717.74	936.50	1,183.18	1,350.03	2,258.19	1,566.22	1,609.01	1,996.63	2,457.83	1,977.58
Martin.....	82.87	78.17	156.71	129.30	201.64	235.00	292.92	387.90	604.90	634.97	618.08	712.15	874.58	688.94
Monroe.....	117.66	127.12	259.31	470.06	406.74	517.59	673.89	729.26	914.14	918.12	1,097.32	1,350.50	1,754.83	1,206.98
Nassau.....	54.34	44.55	50.73	165.59	219.56	313.98	311.30	273.16	269.89	301.91	306.31	361.99	552.15	358.45
Okaloosa.....	147.10	364.10	275.32	289.73	512.88	607.98	723.09	917.76	1,037.48	1,146.02	1,366.25	1,359.60	1,659.46	1,313.72
Okeechobee.....	51.74	59.02	23.87	17.47	46.61	77.07	68.00	81.62	99.32	111.97	89.88	148.89	106.34	106.34
Orange.....	1,466.04	1,606.40	2,051.01	2,821.11	4,160.29	6,116.68	6,825.44	9,726.45	9,069.21	8,923.45	11,712.55	11,644.76	13,448.21	10,959.64
Osceola.....	63.01	44.52	89.05	110.91	328.19	247.14	353.59	398.16	467.43	596.38	515.22	611.60	727.30	583.54
Palm Beach....	1,054.83	1,086.03	1,710.50	1,521.69	2,288.97	3,011.94	3,746.44	4,397.80	3,939.23	4,388.15	4,915.41	5,934.39	11,027.87	6,041.01
Pasco.....	100.70	98.37	146.41	292.96	900.82	799.36	860.18	841.44	923.85	937.05	816.82	1,109.64	925.76	925.76
Pinellas.....	1,872.66	4,564.01	6,554.87	4,146.59	6,078.83	7,490.62	9,786.39	11,252.64	11,363.22	11,208.83	12,672.10	13,256.86	11,952.73	11,952.73
Polk.....	3,346.44	1,899.58	2,457.40	3,090.42	3,525.32	3,958.34	4,751.41	5,187.87	5,824.00	5,906.43	6,204.05	6,789.78	9,445.40	6,833.93
Putnam.....	43.67	65.02	118.20	189.56	243.52	181.89	376.19	447.90	437.73	540.38	581.83	538.29	492.51	518.15
St. Johns.....	296.94	377.21	286.40	286.40	753.92	510.17	546.70	518.80	657.30	449.57	644.42	957.24	975.07	736.72
St. Lucie.....	524.15	448.60	348.69	686.22	1,148.36	1,096.83	1,297.03	985.96	1,118.32	1,120.11	951.83	1,069.04	1,244.22	1,100.70
Santa Rosa.....	102.26	136.58	157.17	118.34	224.82	313.76	555.94	624.38	532.16	504.43	603.25	588.22	562.15	558.04
Sarasota.....	248.37	428.34	689.34	697.35	1,243.36	1,763.55	2,339.58	2,302.75	2,882.96	3,422.47	3,588.18	3,393.59	3,122.73	3,281.99
Seminole.....	81.00	141.63	201.01	149.19	335.69	497.81	951.71	1,264.30	1,325.46	1,753.66	2,706.63	2,714.40	1,952.89	1,952.89
Sumter.....	79.30	36.12	102.79	114.69	97.56	182.64	168.60	184.33	257.91	230.59	267.78	246.81	231.59	246.94
Suwannee.....	102.53	90.75	168.92	177.65	148.84	134.54	134.36	281.20	163.17	354.59	301.57	220.11	220.11	220.11
Taylor.....	118.18	139.74	190.84	151.91	278.63	260.40	194.13	297.66	367.53	415.49	416.68	442.07	365.26	365.26
Union.....	21.39	11.22	19.02	7.06	18.95	7.91	2.54	18.23	17.09	33.36	48.39	43.88	35.10	35.10
Volusia.....	1,017.33	1,077.94	854.57	1,139.65	1,398.23	2,476.53	2,675.90	2,796.45	2,809.87	3,188.31	3,940.04	3,880.64	4,235.55	3,610.88
Wakulla.....	6.29	14.34	17.71	36.86	31.48	25.36	29.47	39.00	26.73	96.42	.....	.....	.....	24.63
Walton.....	124.69	261.36	88.31	148.46	126.09	181.25	134.61	163.70	154.59	111.46	153.10	181.86	152.94	152.94
Washington....	48.42	64.55	77.36	67.92	84.68	88.98	95.63	98.98	150.56	129.21	86.33	85.59	157.97	121.93
TOTAL.....	\$31,971.03	\$39,539.90	\$43,376.87	\$61,402.27*	\$75,577.60*	\$90,777.03*	\$118,172.26*	\$147,683.74*	\$145,866.05*	\$156,388.51*	\$183,398.49*	\$190,184.43	\$201,722.77	\$175,512.05

* In addition, since 1954-55, collections for sale of new books in the total amount of \$48,891.33 have been credited to county textbook allocations.

VOCATIONAL AGRICULTURE AND HOME ECONOMICS, 1963-1964

NUMBER OF TEACHERS, PUPILS ENROLLMENT, AND REIMBURSEMENT ON TEACHERS' SALARIES FOR AGRICULTURE AND VOCATIONAL HOME ECONOMICS

COUNTIES	AGRICULTURE							HOME ECONOMICS						
	DAY SCHOOL PROGRAMS							DAY SCHOOL PROGRAMS						
	Number of Teachers	Number of Pupils	Expenditures				TOTAL	Number of Teachers	Number of Pupils	Expenditures				TOTAL
			Local and State Total	Federal						Local and State Total	Federal			
				Travel	Salary	Total					Travel	Salary	Total	
Alachua.....	14	835	\$ 98,157.56	\$.....	\$4,413.04	\$ 4,413.04	\$ 102 570.60	15	1,438	\$ 82,601.83	\$3,065.04	\$.....	\$ 3,065.04	\$ 85,666.87
Baker.....	1	84	7,516.33	66.30	352.25	418.55	7,934.88	3	235	17,962.38	981.72	.....	981.72	18,944.10
Bay.....	2	108	14,000.90	.....	460.75	460.75	14,461.65	15	1,324	70,817.91	3,703.24	.....	3,703.24	74,521.15
Bradford.....	2	108	14,000.90	.....	460.75	460.75	14,461.65	2	187	10,600.00	419.20	.....	419.20	11,019.20
Brevard.....	1	67	7,837.25	.....	352.25	352.25	8,189.50	27	3,838	152,064.70	5,267.15	.....	5,267.15	157,331.85
Broward.....	1	40	5,131.13	.....	203.50	203.50	5,334.63	43	5,532	269,364.26	10,862.31	.....	10,862.31	280,226.57
Calhoun.....	3	152	22,183.24	.....	857.75	857.75	23,040.99	4	342	20,998.59	648.85	.....	648.85	21,647.44
Charlotte.....	2	114	13,821.67	48.00	332.75	380.75	14,202.42	2	148	8,958.12	255.40	.....	255.40	9,213.52
Citrus.....	2	114	13,821.67	48.00	332.75	380.75	14,202.42	3	214	16,670.00	328.95	.....	328.95	16,998.95
Clay.....	2	114	13,821.67	48.00	332.75	380.75	14,202.42	4	219	18,213.50	571.80	.....	571.80	18,785.30
Collier.....	2	114	13,821.67	48.00	332.75	380.75	14,202.42	2	162	11,104.75	310.60	.....	310.60	11,415.35
Columbia.....	5	295	38,092.84	.....	1,672.25	1,672.25	39,765.09	6	641	31,596.30	1,607.20	.....	1,607.20	33,203.50
Dade.....	9	388	92,274.33	.....	1,800.00	1,800.00	94,074.33	15	1,799	102,465.00	2,683.28	.....	2,683.28	105,148.28
De Soto.....	1	90	6,856.92	.....	234.40	234.40	7,091.32	3	386	14,691.78	589.82	.....	589.82	15,281.60
Dixie.....	1	90	6,856.92	.....	234.40	234.40	7,091.32	1	151	6,399.96	252.35	.....	252.35	6,652.31
Duval.....	2	119	15,223.90	.....	414.85	414.85	15,638.75	15	1,327	82,963.21	2,054.41	.....	2,054.41	85,017.62
Escambia.....	4	219	31,754.11	.....	995.50	995.50	32,749.61	28	2,599	173,052.10	6,270.25	2,000.00	8,270.25	181,322.35
Flagler.....	1	41	6,944.25	.....	150.95	150.95	7,095.20	2	105	11,470.00	334.28	.....	334.28	11,804.28
Franklin.....	7	502	46,594.46	.....	2,573.47	2,573.47	49,167.93	3	218	15,250.00	371.85	.....	371.85	15,621.85
Gadsden.....	7	502	46,594.46	.....	2,573.47	2,573.47	49,167.93	11	833	56,082.63	3,240.86	350.00	3,590.86	59,673.49
Gilchrist.....	2	100	14,160.50	.....	613.50	613.50	14,774.00	2	93	8,400.00	275.57	.....	275.57	8,675.57
Glades.....	1	70	7,509.71	.....	75.89	75.89	7,585.60	2	127	11,300.00	400.90	.....	400.90	11,700.90
Gulf.....	1	57	6,941.43	.....	406.00	406.00	7,347.43	3	279	16,660.70	644.33	.....	644.33	17,305.03
Hamilton.....	4	207	24,582.71	.....	1,199.25	1,199.25	25,781.96	4	448	16,300.00	537.53	.....	537.53	16,837.53
Hardee.....	2	131	15,851.13	.....	436.25	436.25	16,287.38	4	364	15,462.08	716.38	.....	716.38	16,178.46
Hendry.....	2	180	13,392.25	.....	406.10	406.10	13,798.35	3	234	11,468.40	347.00	.....	347.00	11,815.40
Hernando.....	2	107	14,285.88	.....	778.75	778.75	15,064.63	3	305	16,159.40	612.40	.....	612.40	16,771.80
Highlands.....	4	262	27,495.85	.....	881.35	881.35	28,377.20	4	471	22,878.00	789.99	.....	789.99	23,667.99
Hillsborough.....	17	1,128	135,914.24	200.00	4,445.50	4,645.50	140,559.74	68	7,264	372,639.54	2,759.91	.....	2,759.91	375,399.45
Holmes.....	5	296	35,665.48	.....	1,342.60	1,342.60	37,008.08	6	553	27,937.74	1,134.46	.....	1,134.46	29,072.20

Indian River...	2	129	12,283.39	.....	418.75	418.75	12,702.14	4	605	24,980.00	832.26	.....	832.26	25,812.26
Jackson.....	10	652	69,019.77	259.10	3,253.64	3,512.74	72,532.51	12	1,036	64,974.92	2,282.80	.....	2,282.80	67,257.72
Jefferson.....	2	134	13,606.33	.....	584.25	584.25	14,190.58	3	236	16,113.39	857.39	.....	857.39	16,970.78
Lafayette.....	2	58	11,263.09	.....	728.17	728.17	11,991.26	1	37	4,100.00	163.70	.....	163.70	4,263.70
Lake.....	7	477	50,936.76	.....	2,158.20	2,158.20	53,094.96	11	884	58,623.90	3,243.02	.....	3,243.02	61,866.92
Lee.....	1	67	8,739.94	.....	158.60	158.60	8,898.54	8	675	45,294.71	1,188.65	.....	1,188.65	46,483.36
Leon.....	4	263	24,947.71	.....	1,441.50	1,441.50	26,389.21	12	1,242	61,403.79	2,647.49	.....	2,647.49	64,051.28
Levy.....	4	250	27,868.03	.....	1,379.00	1,379.00	29,247.03	5	455	23,820.00	862.07	.....	862.07	24,682.07
Liberty.....	1	73	6,710.98	.....	343.50	343.50	7,054.48	1	83	6,862.92	250.00	.....	250.00	7,112.92
Madison.....	6	329	39,635.68	.....	1,911.78	1,911.78	41,547.46	6	679	27,338.95	1,161.80	.....	1,161.80	28,500.75
Manatee.....	9	510	66,979.69	.....	3,029.50	3,029.50	70,009.19	14	1,253	72,587.93	2,775.97	.....	2,775.97	75,363.90
Marion.....	8	573	58,466.91	.....	2,845.34	2,845.34	61,312.25	12	1,103	68,871.54	2,953.70	.....	2,953.70	71,825.24
Martin.....	1	51	7,512.02	.....	329.25	329.25	7,841.27	3	238	16,235.40	376.80	.....	376.80	16,612.20
Monroe.....	.....	.....	.....	.....	.....	.....	.....	6	684	37,623.70	1,436.47	.....	1,436.47	39,060.17
Nassau.....	1	50	7,787.75	.....	352.25	352.25	8,140.00	6	656	31,251.14	1,396.35	.....	1,396.35	32,647.49
Okaloosa.....	3	129	16,289.78	.....	587.00	587.00	16,876.78	14	1,211	68,108.05	3,289.89	.....	3,289.89	71,397.94
Okeechobee.....	1	87	6,614.75	.....	352.25	352.25	6,967.00	1	130	6,400.00	287.95	.....	287.95	6,687.95
Orange.....	14	876	97,462.68	.....	4,079.88	4,079.88	101,542.56	49	4,527	259,493.32	7,776.65	.....	7,776.65	267,269.97
Osceola.....	4	271	29,579.55	.....	1,220.25	1,220.25	30,799.80	5	436	25,899.63	1,111.13	.....	1,111.13	27,010.76
Palm Beach.....	5	279	44,143.79	.....	1,644.00	1,644.00	45,787.79	10	1,094	71,508.75	1,916.46	.....	1,916.46	73,425.21
Pasco.....	5	369	33,611.59	.....	1,557.00	1,557.00	35,168.59	7	634	36,558.77	870.54	.....	870.54	37,429.31
Pinellas.....	3	146	21,945.83	.....	782.50	782.50	22,728.33	53	3,892	336,677.66	1,639.21	.....	1,639.21	338,316.87
Polk.....	22	1,182	191,793.87	.....	4,754.20	4,754.20	196,548.07	35	4,941	209,634.46	5,186.43	1,304.62	6,491.05	216,125.51
Putnam.....	4	256	28,061.63	.....	1,069.00	1,069.00	29,130.63	7	626	40,745.44	1,602.31	.....	1,602.31	42,347.75
St. Johns.....	2	110	13,558.86	.....	384.35	384.35	13,943.21	3	269	16,092.00	139.05	.....	139.05	16,231.05
St. Lucie.....	1	48	6,024.90	.....	350.00	350.00	6,374.90	5	622	29,113.78	1,589.66	.....	1,589.66	30,703.44
Santa Rosa.....	6	318	35,036.70	.....	1,743.00	1,743.00	36,779.70	9	706	47,229.02	2,597.65	.....	2,597.65	49,826.67
Sarasota.....	2	72	8,712.72	.....	652.25	652.25	9,364.97	9	1,041	50,013.73	1,715.34	.....	1,715.34	51,729.07
Seminole.....	4	243	29,745.60	.....	1,290.10	1,290.10	31,035.70	7	829	35,644.42	1,223.33	.....	1,223.33	36,867.75
Sumter.....	4	252	29,297.04	.....	1,315.50	1,315.50	30,612.54	4	701	22,350.00	1,052.34	.....	1,052.34	23,402.34
Suwannee.....	6	281	37,446.67	.....	2,058.00	2,058.00	39,504.67	4	344	21,690.00	1,064.95	.....	1,064.95	22,754.95
Taylor.....	.....	.....	.....	.....	.....	.....	.....	3	348	15,677.77	726.42	.....	726.42	16,404.19
Union.....	1	49	6,432.35	.....	343.50	343.50	6,775.85	2	314	6,560.00	318.98	.....	318.98	6,878.98
Volusia.....	6	378	39,696.75	.....	1,922.50	1,922.50	41,619.25	21	2,256	119,712.17	4,877.16	.....	4,877.16	124,589.33
Wakulla.....	3	190	21,540.72	.....	1,014.23	1,014.23	22,554.95	2	87	13,177.25	343.70	.....	343.70	13,520.95
Walton.....	3	206	20,825.87	.....	996.43	996.43	21,822.30	5	469	25,312.64	1,605.31	.....	1,605.31	26,917.95
Washington.....	3	203	18,148.63	.....	1,030.50	1,030.50	19,179.13	3	305	16,827.24	1,581.69	.....	1,581.69	18,408.93
TOTAL.....	253	15,153	\$1,843,916.40	\$ 573.40	\$73,479.07	\$74,052.47	\$1,917,968.87	665	67,484	\$3,727,041.27	\$116,981.65	\$3,654.62	\$120,636.27	\$3,847,677.54

VOCATIONAL HOME ECONOMICS, 1963-64

NUMBER OF TEACHERS, PUPIL ENROLLMENT AND REIMBURSEMENT OF PART-TIME AND EVENING SCHOOL PROGRAMS IN VOCATIONAL HOME ECONOMICS, FOR 1963-64

COUNTIES	Number of Teachers	Pupil Enrollment	Federal Expenditures	Local and State Expenditures	COUNTIES	Number of Teachers	Pupil Enrollment	Federal Expenditures	Local and State Expenditures
EVENING SCHOOLS:					EVENING SCHOOLS:				
Bay.....	5	559	\$.....	\$ 6,156.00	Orange.....	13	555	221.80	13,865.60
Brevard.....	3	57	.....	1,279.80	Palm Beach.....	5	270	.....	2,610.00
Broward.....	44	1,567	173.80	48,292.42	Pasco.....	1	40	.....	284.40
Citrus.....	1	16	.....	420.00	Pinellas.....	15	1,602	4,825.99	22,393.97
Collier.....	2	56	.....	.....	Polk.....	9	508	103.36	5,229.70
Columbia.....	5	118	.....	2,668.75	Putnam.....	2	41	.....	1,412.52
Dade.....	63	11,812	60.50	138,981.46	St. Lucie.....	3	95	.....	1,535.62
De Soto.....	1	32	.....	760.00	Sarasota.....	11	932	.....	14,876.65
Duval.....	27	2,767	2,449.89	40,030.33	Seminole.....	3	66	.....	1,387.05
Escambia.....	2	501	678.05	8,852.11	Volusia.....	4	232	.....	2,650.93
Hardee.....	1	38	.....	208.80					
Hendry.....	1	12	.....	64.80	TOTAL.....	274	26,947	\$ 12,967.64	\$ 358,914.12
Hillsborough.....	35	4,218	4,454.25	33,830.00	PART TIME:				
Lake.....	3	63	.....	1,181.55	Hillsborough.....	2	863	\$ 3,046.90	\$ 5,799.90
Lee.....	1	93	.....	759.20	Pinellas.....	1	345	3,137.30	5,810.10
Leon.....	2	129	.....	1,992.60	TOTAL.....	3	1,208	\$ 6,184.20	\$ 11,610.00
Manatee.....	8	382	.....	2,824.86					
Marion.....	4	186	.....	4,365.00					

COUNTIES	Number of Teachers Supervised	Number of Pupils Supervised	Number of Adults Supervised	Federal Reimbursement	State and Local Expenditures	COUNTIES	Number of Teachers Supervised	Number of Pupils Supervised	Number of Adults Supervised	Federal Reimbursement	State and Local Expenditures
SUPERVISION:						SUPERVISION (Cont.):					
Broward.....	99	6,527	1,567	\$ 500.86	\$ 16,488.00	Orange.....	57	6,316	555	113.55	.....
Dade.....	178	16,247	11,812	401.75	46,952.82	Pinellas.....	76	4,466	1,947	150.64	9,410.21
Duval.....	106	13,066	2,767	455.00	9,318.50	Polk.....	44	5,293	508	210.50	7,580.00
Escambia.....	36	3,372	501	275.90	16,325.25						
Gadsden.....	11	833	.....	231.20	7,885.00	TOTAL.....	711	65,662	24,738	\$ 2,621.64	\$ 118,017.98
Hillsborough.....	104	9,542	5,081	282.24	4,058.20						

VOCATIONAL DISTRIBUTIVE AND COOPERATIVE EDUCATION, 1963-64

DISTRIBUTION OF PUPILS, TEACHERS, AND FUNDS—DISTRIBUTIVE AND COOPERATIVE EDUCATION, 1963-64

COUNTIES	ENROLLMENT							NUMBER OF TEACHERS							EXPENDITURES		
	Coopera- tive Business Education	Diversi- fied Co- Operative Training	Distribu- tive Co- Operative Training	Vocation- al Office Educa- tion	Adult Business Education (Day)	Adult Business Education (Evening)	Adult Distribu- tive Education	Coopera- tive Business Education	Diversi- fied Co- Operative Training	Distribu- tive Co- Operative Training	Vocation- al Office Educa- tion	Adult Business Education (Day)	Adult Business Education (Evening)	Adult Distribu- tive Education	State and Local	Federal	Total
Alachua.....	20	59	52	27		212		1	3	2	1		7		\$50,698.57	\$.....	\$50,698.57
Bay.....		45				430	50		2				5	1	26,666.07	63.80	26,729.87
Bradford.....	23	24						1	1						13,487.50		13,487.50
Brevard.....		124	157	60		508	217		6	6	2		17	5	105,908.07	1,168.90	107,076.97
Broward.....	45	157	17	107		2,777	3,919	2	6	2	4		47	72	201,250.57	4,145.12	205,395.69
Calhoun.....		24							1						6,585.00		6,585.00
Citrus.....		20							1						5,650.00		5,650.00
Collier.....			18							1					5,650.88	200.00	5,850.88
Columbia.....		22							1						7,168.00		7,168.00
Dade.....	144	245	74	18	11,427	11,507	7,713	6	9	3	1	13	134	72	612,373.97	682.90	613,056.87
Duval.....	75	341	62	63	1,074	1,259	788	4	12	4	2	5	15	9	195,125.37	216.00	195,341.37
Escambia.....	15	54	27		13	2,138	67	1	3	1		1	28	1	73,758.60	187.05	73,945.65
Gadsden.....					47							1			4,105.00		4,105.00
Hardee.....		18							1						6,572.80		6,572.80
Hernando.....		24							1						4,684.81		4,684.81
Hillsborough.....	23	222	17	80	1,056	4,106	658	1	9	1	5	3	26	14	156,525.49	1,335.00	157,860.49
Indian River.....		25							1						7,114.23		7,114.23
Jackson.....																30.00	30.00
Lake.....		29	37			140			1	2			1		18,557.00	100.15	18,657.15
Lec.....		38	19			233	94		2	1			6	4	23,713.27		23,713.27
Leon.....		70			1,289	1,150	448		3			5	19	16	73,641.68	558.08	74,199.76
Madison.....															59.50		59.50
Manatee.....	29	71	53			102	94	2	3	3			8	2	59,154.97	97.40	59,252.37
Marion.....		67		23		86	90		4		1		3	4	36,745.31	89.40	36,834.71
Martin.....		25							1						8,480.00		8,480.00
Monroe.....		44				223			3				8		25,868.42	503.00	26,371.42
Okaloosa.....	17	61				850	66	1	2				8		25,901.52	500.00	26,401.52
Orange.....	16	165	102		1,452	1,789	618	1	9	4		6	16	17	166,525.52	897.75	167,423.27
Oscola.....		22							1						5,075.63		5,075.63
Palm Beach.....		154			379	864	181		8			1	21	5	86,786.48	1,085.10	87,871.58
Pasco.....		43							2						11,745.00		11,745.00
Pinellas.....	39	229	114		804	2,399	1,427	2	6	5		4	38	22	206,751.34	291.95	207,043.29
Polk.....	39	297	80					2	13	3					153,434.07	4,302.43	157,736.50
Putnam.....		26				236			1				7		12,768.00	115.61	12,883.61
St. Johns.....		39							2						7,151.15		7,151.15
St. Lucie.....	12	41	19				102	1	2	1				2	29,017.07		29,017.07
Santa Rosa.....		23							1						7,685.00		7,685.00
Sarasota.....	19	81	9			758	181	1	4				9	7	45,111.78		45,111.78
Seminole.....		21	17		314	318	20		1	1		2	5	1	32,484.20	155.82	32,640.02
Sumter.....	13							1							5,222.65		5,222.65
Suwannee.....		24							1						4,809.06		4,809.06
Taylor.....		19							1						7,535.00		7,535.00
Volusia.....	17	120	32	18	706	324	687	1	5	2	1	5	12	17	116,640.57	1,409.88	118,050.45
Walton.....		17							1						3,100.00		3,100.00
TOTAL.....	546	3,130	906	396	18,561	32,409	17,420	28	134	42	17	46	440	273	\$2,657,229.62	\$18,194.84	\$2,675,424.46

VOCATIONAL—TECHNICAL—INDUSTRIAL EDUCATION, 1963-64**DISTRIBUTION OF PUPILS AND TEACHERS BY SERVICE, AND FUNDS BY COUNTIES**

COUNTIES	NUMBER OF PUPILS ENROLLED IN EACH CLASSIFICATION		NUMBER OF TEACHERS IN EACH SERVICE		EXPENDITURES		
	Day Preparatory	Evening Extension	Day Preparatory	Evening Extension	State and Local	Federal	Total
Alachua.....	333	537	17	26	\$ 81,232.81	\$ 4,193.10	\$ 85,425.91
Baker.....		14		1			
Bay.....	280	295	12	13	69,260.29	8,611.00	77,871.29
Bradford.....	15		1		858.94	2,121.58	2,980.52
Brevard.....	577	816	19	31	102,064.37	29,134.80	131,199.17
Broward.....	623	1,734	31	100	132,080.56	79,969.70	212,050.26
Calhoun.....		14		1			
Charlotte.....		16		1			
Citrus.....		76		1			
Clay.....		159		1			
Collier.....		18		1	147.90		147.90
Columbia.....		87		3			
Dade.....	5,998	7,395	198	318	1,279,836.93	89,000.11	1,368,837.04
De Soto.....							
Dixie.....		15		1			
Duval.....	1,992	1,952	61	46	400,340.33	1,176.45	401,516.78
Escambia.....	1,864	1,099	91	52	290,017.23	5,619.63	295,636.86
Flagler.....							
Franklin.....		40		1		262.80	262.80
Gadsden.....		52		1			
Gilchrist.....							
Glades.....		14		1			
Gulf.....							
Hamilton.....							
Hardee.....		62		2			
Hendry.....							
Hernando.....		42		2	174.00	85.80	259.80
Highlands.....		81		3	498.00		498.00
Hillsborough.....	1,217	1,998	39	83	238,318.57	47,101.24	285,419.81
Holmes.....		32		1			

Indian River.....		59		3	1,447.41		1,447.41
Jackson.....	42	113	3	3	12,027.84	1,901.01	13,928.85
Jefferson.....							
Lafayette.....							
Lake.....	2	281	1	8	316.00	165.00	481.00
Lee.....		268		9	2,815.67	175.20	2,990.87
Leon.....	1,182	154	44	8	182,789.88	28,912.33	211,702.21
Levy.....		53		2			
Liberty.....							
Madison.....	18	138	2	5	20,176.04	1,129.93	21,305.97
Manatee.....	746	487	25	19	81,326.62	76,117.79	157,444.41
Marion.....	501	164	27	5	90,683.34	41,983.71	132,667.05
Martin.....		23		1			
Monroe.....	52	161	1	5	6,278.85		6,278.85
Nassau.....		43		1		456.00	456.00
Okaloosa.....	126	683	5	50	43,580.68	4,327.30	47,907.98
Okeechobee.....							
Orange.....	1,227	1,158	36	66	234,716.48	44,533.15	279,249.63
Osceola.....		20		1			
Palm Beach.....	1,023	1,915	39	104	217,973.83	18,119.68	236,093.51
Pasco.....	70	134	1	2			
Pinellas.....	1,821	5,002	101	300	585,296.35	37,417.40	622,713.75
Polk.....	363	712	15	19	71,474.56	2,627.20	74,101.76
Putnam.....	350	230	13	11	52,518.47	9,443.70	61,962.17
St. Johns.....	16	33	1	2	2,794.98	7,106.29	9,901.27
St. Lucie.....	125	491	5	29	46,628.86	956.70	47,585.56
Santa Rosa.....		20		1			
Sarasota.....	376	551	16	18	85,855.78	2,491.95	88,347.73
Seminole.....	243	108	10	6	25,592.60	6,054.63	31,647.23
Sumter.....	27		3		4,668.00	600.00	5,268.00
Suwannee.....		56		2			
Taylor.....							
Union.....							
Volusia.....	2,874	1,369	66	58	348,427.06	4,149.31	352,576.37
Wakulla.....		15		1			
Walton.....		19		1		198.00	198.00
Washington.....							
TOTAL.....	24,083	31,008	883	1,430	\$ 4,712,219.23	\$ 556,142.49	\$ 5,268,361.72

ANALYSIS—REIMBURSED SCHOOL LUNCH PROGRAM, 1963-64

ACTUAL CASH RECEIPTS AND DISBURSEMENTS AS REPORTED BY SCHOOLS

COUNTIES	Number Pro- grams	OCTOBER-APRIL AVERAGE			Percent Served to Needy Pupils	CASH RECEIPTS				CASH DISBURSEMENTS				Food Value per Lunch
		School A.D.A.	School Lunch A.D.A.	Percent Partici- pation		Sales	School Lunch and School Milk Reimburse- ment (2)	Other	Total	Food	Labor	Other	Total	
Alachua.....	32	16,800	12,283	73.1%	8.7%	\$ 721,371.46	\$ 123,900.95	\$ 6,476.20	\$ 851,748.61	\$ 543,725.53	\$ 269,167.56	\$ 38,059.22	\$ 850,952.31	28.1
Baker.....	7	1,982	1,445	72.9	14.8	53,308.19	30,466.09	828.51	84,602.79	55,174.16	26,670.53	666.95	82,511.64	26.1
Bay.....	23	10,506	7,670	73.0	15.2	376,536.12	89,915.52	2,177.52	468,629.16	287,079.47	144,468.22	29,875.01	461,422.70	25.5
Bradford.....	8	3,325	2,148	64.6	7.9	112,787.49	30,755.24	2,119.33	145,662.06	93,963.94	43,139.98	5,970.80	143,074.72	28.8
Brevard.....	33	26,608	19,264	72.4	2.9	1,216,388.40	153,665.60	2,652.45	1,372,706.45	919,655.73	397,119.83	32,329.81	1,349,105.37	27.2
Broward.....	65	41,389	21,140	51.1	4.4	1,456,810.80	95,274.30	12,574.38	1,564,659.48	908,559.64	492,466.55	131,110.54	1,532,136.73	23.5
Calhoun.....	5	1,946	1,600	82.2	12.2	57,828.07	36,529.39	803.85	95,161.31	58,832.65	27,529.38	7,491.51	93,853.54	24.8
Charlotte.....	7	2,503	1,766	70.5	6.4	107,588.53	20,695.08	1,024.55	129,308.16	85,652.66	40,469.12	3,483.31	129,605.09	28.0
Citrus.....	7	2,290	1,561	68.2	15.3	67,137.58	22,773.33	13,101.72	103,012.63	73,491.63	28,200.74	2,962.72	104,655.09	28.0
Clay.....	12	4,612	3,019	65.4	11.6	165,675.24	32,495.00	177.09	198,347.33	132,469.75	55,945.92	5,945.94	194,361.61	28.5
Collier.....	11	4,117	2,989	74.2	11.7	163,995.49	34,432.39	3,319.43	201,747.31	139,442.48	46,925.53	7,200.99	193,569.00	27.9
Columbia.....	12	5,477	3,932	71.8	9.6	188,220.71	69,197.52	2,073.93	259,492.16	151,220.74	82,445.89	7,670.66	241,337.29	22.4
Dade.....	187	147,739	102,898	69.6	4.8	6,101,011.01	525,650.99	107,566.84	6,734,228.84	4,033,466.54	2,241,498.39	236,878.30	6,511,843.23	24.2
De Soto.....	6	2,335	1,190	51.0	11.6	68,286.33	13,206.76	2,558.73	84,051.82	53,247.06	28,994.21	2,387.28	84,628.55	29.6
Dixie.....	4	1,253	1,043	83.2	12.9	35,533.45	20,362.72	10,413.22	66,309.39	49,682.71	19,373.52	4,886.85	73,943.08	26.5
Duval.....	96	57,753	30,252	52.4	5.4	1,779,363.27	172,955.76	101.96	1,952,420.99	1,301,428.09	640,204.76	142,604.31	2,084,237.16	24.0
Escambia.....	61	32,038	18,668	58.3	10.9	1,052,617.51	169,380.23	1,643.83	1,223,641.57	886,589.72	364,393.70	46,721.35	1,297,704.77	27.0
Flagler.....	3	1,090	664	60.9	9.2	39,688.94	9,453.82	27.82	49,170.58	32,745.19	14,702.37	1,563.08	49,010.64	28.6
Franklin.....	3	1,411	991	70.2	16.1	40,997.22	16,079.45	4,455.00	61,531.67	43,942.64	14,750.80	1,300.26	59,993.70	27.8
Gadsden.....	11	6,734	4,543	67.5	18.5	213,940.15	64,504.68	2,844.94	281,289.77	190,590.57	63,368.98	24,149.97	278,109.52	27.3
Gilchrist.....	3	848	702	82.8	10.4	24,345.47	13,493.76	.....	37,839.23	31,744.99	2,465.00	2,935.63	37,145.62	30.2
Glades.....	2	776	553	71.3	15.8	23,447.73	8,655.24	5,888.14	37,991.11	24,830.73	10,959.64	1,282.70	37,073.07	25.3
Gulf.....	4	1,873	1,039	55.5	10.7	57,526.18	13,019.68	127.69	70,673.55	49,398.93	17,003.00	2,183.98	68,585.91	28.7
Hamilton.....	7	1,974	1,410	71.4	20.2	52,808.14	29,103.04	559.03	82,470.21	58,992.38	19,670.10	3,026.52	81,689.00	27.6
Hardee.....	6	2,848	2,098	73.7	8.5	101,718.95	21,668.58	615.49	124,003.02	82,167.11	34,324.66	4,155.97	120,647.74	26.0
Hendry.....	3	1,680	1,076	64.0	4.5	56,447.58	7,440.57	2,425.28	66,313.43	46,502.40	15,382.13	2,153.50	64,038.03	27.9
Hernando.....	6	2,609	1,901	72.9	12.7	93,271.53	24,908.60	749.38	118,929.51	82,623.69	29,360.65	2,846.67	114,831.01	26.6
Highlands.....	11	4,799	3,269	68.1	8.8	195,361.29	36,061.83	6,017.50	237,440.62	138,329.04	76,719.04	16,336.48	231,384.56	26.8
Hillsborough.....	95	55,064	37,153	67.5	6.2	2,215,125.65	220,728.30	3,484.91	2,439,338.86	1,468,040.58	832,032.68	107,831.91	2,407,905.17	24.1
Holmes.....	8	2,688	1,944	72.3	26.1	70,068.05	53,478.60	537.85	124,084.50	95,992.49	19,832.23	4,431.90	120,256.62	28.9

Indian River.....	13	5,967	2,863	48.0	4.5	197,349.26	22,023.30	10,873.76	230,246.32	136,816.85	88,195.52	6,668.49	231,680.86	26.7
Jackson.....	17	7,344	4,711	64.1	7.2	212,881.05	55,313.69	2,819.25	271,013.99	196,005.71	64,880.83	12,296.45	273,182.99	27.6
Jefferson.....	5	2,370	1,401	59.1	6.3	63,989.19	19,568.60	3,674.86	87,232.65	65,086.35	18,296.31	5,809.20	89,191.86	30.2
Lafayette.....	2	625	413	66.1	13.7	17,683.12	7,333.64	4,727.24	29,744.00	20,913.94	7,394.74	746.20	29,054.88	29.4
Lake.....	29	12,147	8,727	71.8	16.2	469,307.36	112,740.57	4,106.08	586,154.01	398,618.61	165,883.14	15,612.23	580,113.98	27.7
Lee.....	22	11,174	8,185	73.2	4.9	492,836.44	92,627.70	2,885.60	588,349.74	394,368.96	167,363.55	15,290.41	577,022.92	27.4
Leon.....	27	16,882	11,239	66.6	5.9	646,965.45	109,004.06	26,739.70	782,709.21	521,388.94	218,802.84	39,465.10	779,656.88	28.5
Levy.....	7	2,281	1,274	55.8	12.6	61,012.19	16,405.08	2,188.27	79,605.54	61,074.11	12,573.67	4,029.91	77,677.69	29.7
Liberty.....	4	813	617	75.9	15.5	22,721.69	12,891.20	438.45	36,051.34	25,796.19	8,304.59	1,256.55	35,357.33	27.5
Madison.....	6	3,409	1,711	50.2	7.2	88,377.47	23,593.30	106.46	112,077.23	80,856.50	26,036.45	3,203.76	110,096.71	26.6
Manatee.....	26	14,039	11,738	83.6	7.2	617,881.43	108,106.62	17,639.61	743,627.66	450,805.61	255,314.54	32,833.62	738,953.77	26.6
Marion.....	33	12,824	9,626	75.1	13.8	544,953.96	146,313.65	9,575.89	700,843.50	452,474.13	191,327.60	33,035.44	676,837.17	28.7
Martin.....	9	3,246	1,856	57.2	3.5	106,242.87	10,882.57	15,698.54	132,823.98	79,559.09	39,079.61	11,155.66	129,794.36	25.4
Monroe.....	7	4,420	2,859	64.7	3.0	197,947.11	13,656.40	2,077.56	213,681.07	123,435.52	82,081.99	4,246.00	209,763.51	23.2
Nassau.....	8	4,637	3,538	76.3	12.6	167,164.65	52,374.29	3,293.29	222,832.23	138,520.04	74,511.00	8,537.93	221,568.97	26.3
Okaloosa.....	25	15,447	10,021	64.9	5.8	568,931.22	109,377.32	866.32	679,174.86	463,978.27	180,452.13	20,598.22	665,028.62	27.8
Okeechobee.....	4	2,136	1,451	67.9	6.5	76,831.20	19,418.44	3,422.31	99,671.95	56,000.37	32,368.41	8,060.88	96,429.66	27.3
Orange.....	57	35,925	23,473	65.3	6.8	1,359,530.62	150,082.58	14,630.07	1,524,243.27	947,684.51	500,411.92	76,445.00	1,524,541.43	24.7
Osceola.....	9	3,993	2,806	70.3	6.3	159,622.89	29,560.50	602.87	189,786.26	122,884.77	56,909.77	5,245.57	185,040.11	26.4
Palm Beach.....	65	40,524	29,030	71.6	18.4	1,664,031.68	346,721.12	81,243.42	2,091,996.22	1,266,357.58	684,010.21	121,880.52	2,072,248.31	26.3
Pasco.....	16	6,751	5,138	76.1	8.1	254,061.38	49,759.30	1,262.10	305,082.78	195,392.74	92,590.86	9,410.76	297,394.36	25.6
Pinellas.....	96	51,201	37,325	72.9	5.6	2,204,057.67	230,571.08	22,047.17	2,456,675.92	1,342,401.66	966,000.22	102,684.50	2,411,086.38	24.0
Polk.....	88	44,778	32,670	72.9	5.2	1,932,647.16	271,390.00	20,063.25	2,224,100.41	1,353,887.97	493,489.64	125,299.96	1,972,677.57	28.1
Putnam.....	17	7,413	4,730	63.8	9.8	257,275.53	57,688.88	1,973.60	316,938.01	202,070.74	104,817.63	11,301.99	318,190.36	26.3
St. Johns.....	14	5,848	3,179	54.4	11.0	184,903.18	30,101.30	3,138.10	218,142.58	135,644.65	74,583.33	8,189.95	218,417.93	25.7
St. Lucie.....	12	8,637	5,279	61.1	6.1	340,236.62	39,263.07	441.73	379,941.42	224,385.62	132,830.91	16,569.42	373,785.95	24.2
Santa Rosa.....	16	6,925	5,158	74.5	8.4	265,211.35	69,130.16	2,528.53	336,870.04	212,515.69	106,506.27	12,875.83	331,897.79	26.3
Sarasota.....	20	13,141	9,725	74.0	3.4	614,997.87	54,175.91	4,891.90	674,065.68	434,750.02	218,240.68	33,747.12	686,737.82	27.1
Seminole.....	24	12,426	8,287	66.7	4.2	446,948.27	72,559.39	6,249.29	525,756.95	317,448.15	180,710.29	24,907.15	523,065.59	26.1
Sumter.....	12	3,106	2,211	71.2	12.5	98,000.64	37,202.08	370.32	135,573.04	83,289.12	44,583.42	3,664.63	131,537.17	26.2
Suwannee.....	10	3,960	2,151	54.3	13.6	97,076.76	34,752.18	2,304.46	134,133.40	91,615.92	34,045.35	5,370.30	131,031.57	27.6
Taylor.....	7	3,489	2,526	72.4	19.3	103,730.55	44,262.25	19,646.41	167,639.21	109,111.16	45,898.28	7,311.74	162,321.18	27.4
Union.....	2	1,093	541	49.5	13.7	27,167.93	5,190.26	6,197.29	38,555.48	24,957.90	11,141.37	381.75	36,481.02	33.4
Volusia.....	56	25,887	16,757	64.7	4.7	1,050,771.01	132,829.22	18,633.06	1,202,233.29	674,619.31	457,097.20	11,227.53	1,142,944.04	25.2
Wakulla.....	5	1,285	859	66.8	11.2	38,204.22	15,830.47	471.68	54,506.37	32,877.14	15,921.35	1,487.00	50,285.49	25.6
Walton.....	13	3,840	2,471	64.3	12.4	110,340.26	38,892.72	65.10	149,298.08	103,890.16	38,373.53	4,423.04	146,686.73	28.2
Washington.....	8	2,980	1,810	60.7	37.8	76,332.01	39,076.60	6,269.93	121,678.54	77,894.82	29,889.47	5,621.39	113,405.68	28.2
TOTAL.....	1,529	850,030	568,567	Ave. 66.88%	Ave. 7.8%	\$32,747,429.79	\$4,840,922.52	\$ 521,510.04	\$38,109,862.35	\$23,738,962.06	\$12,020,503.73	\$1,691,335.32	\$37,450,801.11	Ave. 25.7c

ANALYSIS—EDUCATION OF EXCEPTIONAL CHILDREN, 1963-64

COUNTIES	Teacher Personnel	NUMBER OF CHILDREN RECEIVING SERVICES—BY TYPE								TOTAL CHILDREN RECEIVING SERVICES
		Mentally Retarded	Physically Handicapped	Speech and Hearing	Hearing	Vision	Mentally Gifted	Social and Emotional	Special Services	
Alachua*	33	445	75	670		15			900	2,105
Baker	2	56								56
Bay*	32	322	67	565					580	1,534
Bradford	10	140								140
Brevard*	40	493	100	960	40	60			75	1,728
Broward*	52	428	262	1,680	10	50		65	500	2,995
Calhoun	4	93	3	4	3	6		17		126
Charlotte	3	102	3	45	8	15		73		246
Citrus	2	65	5	12				80	170	332
Clay	1									
Collier	6	92							170	262
Columbia	3	41	3	108	2	4		6		164
Dade*	226	2,052	899	5,982	953	137		355	2,630	13,008
De Soto	3	57								57
Dixie	2	13		1		2		1	100	117
Duval*	79	820	353	996	103	50	523	59	700	3,604
Escambia*	43	303	233	490		42		27	2,225	3,320
Flagler										
Franklin	1	6	1	1	1			6		15
Gadsden	17	404	2	242	2	2	54	51	778	1,535
Gilchrist										
Glades	2	18				1		2		21
Gulf										
Hamilton	4	30	12			2	25	46		115
Hardee	3	96						72		168
Hendry	3	58		20						78
Hernando	3	24								24
Highlands*	18	352		109	24	2	232			719
Hillsborough*	89	674	342	899	58	75		294	3,874	6,216
Holmes	3	64	3	19		12		17		115

Indian River.....	4	37	1	2		2		10		52
Jackson*.....	14	253	38	111	7	7				416
Jefferson.....	2	41		9	2	5		18		75
Lafayette.....										
Lake.....	11	105	133	152	1	4		6		401
Lee*.....	21	220	35	305		13	150		730	1,453
Leon*.....	26	270		620	4	7			460	1,361
Levy.....										
Liberty.....	1	34	1	3		1		10		49
Madison.....	3	77	2	3		2		4		88
Manatee*.....	21	146	11	130			150	606	100	1,143
Marion.....	14	148	40	335					245	768
Martin.....	4	41	2	79	1					123
Monroe.....	6	80		183	1			21		285
Nassau.....	5	106	1	20	2	1		60		190
Okaloosa*.....	6	90	35					10	30	165
Okeechobee*.....	2	25								25
Orange*.....	60	563	140	1,543	36	18	600	153	2,500	5,553
Osceola.....	2	43		12						55
Palm Beach*.....	50	496	393	1,864	28	39	109	80	518	3,527
Pasco.....	5	32		215						247
Pinellas*.....	52	1,250	329	1,702	16	45		300	1,130	4,772
Polk*.....	55	1,090	36	712	33	23	45	242	1,140	3,321
Putnam.....	4	42		139						181
St. Johns.....	2	49								49
St. Lucie.....	6	33	11	187					505	736
Santa Rosa.....	5	27		116	1			8		152
Sarasota*.....	27	170	45	357		6	602		575	1,755
Seminole.....	5	70						60		130
Sumter.....	3	35								35
Suwannee.....	3	40		77						117
Taylor.....	2	11			1	1				13
Union.....	1	65								65
Volusia*.....	34	310	45	700	25	10	370	25	700	2,185
Wakulla.....	2	52		2	1	3		10		68
Walton.....	3	5								5
Washington.....	5	211	10	65						286
TOTAL.....	1,150	13,515	3,671	22,446	1,363	662	2,860	2,734	21,395	68,646

* Provide classes for severely mentally retarded.

ANALYSIS—DRIVER EDUCATION PROGRAM, 1963-64

COUNTIES	NUMBER OF TEACHERS	PUPIL ENROLL- MENT	STATE REIMBURSE- MENT	EXPENDITURES							
				Instructional Salaries	Teaching Supplies	Other Instructional Expense	Maintenance	Insurance	EQUIPMENT		TOTAL
									Replacement	Original	
Alachua.....	10	1,318	\$ 40,820.06	\$ 62,289.70	\$ 2,871.06	\$ 42.76	\$ 665.33	\$ 669.00	\$.....	\$ 354.56	\$ 66,892.41
Baker.....	2	195	4,505.83	11,612.50	239.89	75.50	82.53	112.00	.....	.....	12,122.42
Bay.....	6	1,135	24,855.60	29,800.00	46.80	682.24	327.26	824.93	.....	.....	31,681.23
Bradford.....	1	117	.....	8,625.00	.....	153.67	50.00	298.00	.....	.....	9,126.67
Brevard.....	17	3,055	77,890.43	97,853.92	1,746.15	1,175.66	2,572.49	2,726.80	.....	31,099.03	137,174.05
Broward.....	28	3,958	100,384.15	180,827.72	5,331.89	880.65	918.41	5,277.47	.....	1,596.18	194,832.32
Calhoun.....	4	153	3,942.56	19,110.00	.....	657.05	42.00	64.55	.....	.....	19,873.60
Charlotte.....	3	227	3,980.69	11,400.00	257.20	208.64	42.20	80.72	.....	.....	11,988.76
Citrus.....	2	122	4,197.31	6,971.00	104.48	155.25	378.35	139.00	.....	.....	7,748.08
Clay.....	4	492	.....	19,452.50	630.44	121.16	50.00	650.40	.....	.....	20,904.50
Collier.....	1	86	2,388.25	7,950.00	41.20	67.00	18.00	.....	.....	1,970.96	10,047.16
Columbia.....	3	440	10,911.26	16,375.00	1,144.63	394.97	256.71	270.43	.....	137.43	18,579.17
Dade.....	72	13,501	260,128.54	330,914.10	17,154.00	36,264.73	14,591.66	8,551.33	.....	29,960.66	437,436.48
De Soto.....	2	133	3,971.74	9,550.00	137.79	155.60	.....	.....	.....	.....	9,843.39
Dixie.....	2	60	1,390.08	5,220.00	12.40	.....	598.73	69.44	.....	.....	5,900.57
Duval.....	29	4,761	228,431.98	187,482.05	7,253.21	1,285.25	2,245.16	1,813.91	11.00	55,773.90	255,864.48
Escambia.....	12	2,372	45,526.86	92,675.90	3,203.63	9,647.39	809.61	966.78	354.88	251.57	107,909.76
Flagler.....	2	56	4,256.45	10,450.00	86.43	5.00	11.31	381.56	.....	1,760.00	12,694.30
Franklin.....	1	64	.....	8,500.00	.....	87.57	125.58	154.46	.....	2,190.00	11,057.61
Gadsden.....	5	711	16,512.77	24,920.00	830.08	172.00	556.05	253.64	.....	4,565.42	31,297.19
Gilchrist.....	1	44	1,047.55	1,610.00	18.88	.....	82.31	102.40	.....	.....	1,813.59
Glades.....	2	26	707.70	821.60	.....	157.62	.....	68.17	.....	.....	1,047.39
Gulf.....	3	184	.....	17,569.40	97.65	1,004.15	24.50	304.50	.....	5,471.70	24,471.90
Hamilton.....	4	135	3,334.77	18,497.00	96.21	257.00	175.00	78.56	.....	357.03	19,460.80
Hardee.....	2	185	.....	11,920.00	411.20	.....	8.51	78.75	.....	.....	12,418.46
Hendry.....	2	103	2,476.71	3,339.20	144.39	90.50	34.41	119.96	.....	.....	3,728.46
Hernando.....	2	193	4,597.86	10,425.00	232.23	18.50	39.00	182.80	.....	.....	10,897.53
Highlands.....	4	478	10,769.38	21,625.00	269.78	.....	685.32	284.35	.....	1,462.36	24,326.81
Hillsborough.....	31	4,614	135,303.57	195,590.30	7,534.16	1,966.00	4,051.05	1,585.50	.....	407.10	211,134.11
Holmes.....	1	154	3,232.00	4,770.00	143.60	.....	446.92	121.44	.....	250.00	5,731.96

Indian River.....	3	411	10,250.12	20,090.00	471.89	801.40	152.75	304.71	.....	444.03	22,264.78
Jackson.....	3	527	14,730.55	22,210.82	577.78	306.89	918.19	331.78	.....	977.82	25,323.28
Jefferson.....	2	203	5,040.90	8,425.00	85.37	.....	79.72	225.89	.....	745.02	9,561.00
Lafayette.....	1	68	1,765.13	4,900.00	.....	85.00	18.09	47.13	.....	1,872.35	6,922.57
Lake.....	11	754	33,650.69	71,987.38	827.74	1,082.37	.....	750.70	.....	1,129.11	75,777.30
Lee.....	5	114	.....	34,025.00	1,231.70	372.42	.....	545.84	.....	429.50	36,604.46
Leon.....	5	1,130	23,575.84	31,027.50	1,663.69	2,654.38	1,011.31	2,576.73	.....	6,123.26	45,056.87
Levy.....	1	150	3,145.72	12,087.61	.....	.....	424.95	18.24	.....	.....	12,530.80
Liberty.....	2	52	1,386.50	14,217.50	50.00	.....	400.00	100.10	.....	750.00	15,517.60
Madison.....	4	385	9,011.40	17,212.00	550.00	260.00	600.00	400.00	1,000.00	.....	20,022.00
Manatee.....	8	1,014	27,691.74	34,919.00	.....	109.45	1,176.88	199.50	.....	4,289.42	40,694.25
Marion.....	5	654	15,151.94	27,057.50	823.69	1,144.50	369.59	622.37	.....	.....	30,017.65
Martin.....	2	250	6,735.26	12,000.00	282.50	283.60	270.79	118.83	.....	400.00	13,355.72
Monroe.....	5	429	6,797.02	28,750.00	803.14	900.00	210.24	448.56	.....	141.96	31,253.90
Nassau.....	3	582	6,931.00	12,383.92	1,527.13	.....	.....	.....	.....	4,623.00	18,534.05
Okaloosa.....	7	781	16,582.20	40,303.74	.....	519.52	2,248.97	762.89	.....	914.95	44,750.07
Okeechobee.....	1	32	.....	5,508.00	31.03	78.50	11.00	146.12	.....	.....	5,774.65
Orange.....	13	2,556	35,264.98	108,292.35	251.95	7,369.04	11.00	1,376.08	.....	860.51	118,160.93
Osceola.....	3	296	9,945.34	11,353.92	652.65	163.40	92.00	453.97	.....	.....	12,715.94
Palm Beach.....	19	2,519	55,410.97	148,455.50	2,733.93	1,782.70	654.76	1,107.32	120.88	82.45	154,937.54
Pasco.....	2	356	8,962.30	8,512.50	72.50	250.00	476.71	147.38	.....	560.00	10,019.09
Pinellas.....	22	3,141	37,621.49	169,202.50	10,648.16	1,697.75	258.23	871.99	.....	317.08	182,995.71
Polk.....	21	3,142	102,062.06	108,105.20	1,788.82	4,354.35	1,525.40	798.03	.....	1,987.32	118,559.12
Putnam.....	6	911	17,070.75	30,350.00	969.45	1,990.18	786.41	601.40	.....	1,014.38	35,711.82
St. Johns.....	4	263	6,399.23	22,500.00	362.00	905.94	50.60	399.49	.....	.....	24,218.03
St. Lucie.....	5	709	17,458.41	31,450.00	1,023.17	736.34	.....	647.00	.....	1,086.00	34,942.51
Santa Rosa.....	4	376	.....	11,115.00	680.85	211.00	.....	492.00	.....	.....	12,498.85
Sarasota.....	7	840	16,424.48	50,022.73	1,965.20	197.45	63.83	207.40	431.51	.....	52,888.12
Seminole.....	3	570	15,030.87	25,482.80	278.15	34.10	609.08	445.13	.....	675.40	27,524.66
Sumter.....	3	201	.....	17,310.00	392.36	95.50	125.92	178.85	1,953.67	.....	20,056.30
Suwannee.....	4	258	6,198.45	9,863.33	355.65	167.60	.....	396.40	.....	.....	10,782.98
Taylor.....	2	144	.....	9,350.00	347.43	6.00	19.23	126.00	.....	1,874.28	11,722.94
Union.....	1	62	1,113.04	2,010.20	113.38	.....	47.76	67.16	.....	.....	2,238.50
Volusia.....	13	1,786	41,188.91	78,687.20	2,760.67	734.68	1,355.48	1,197.96	16.39	1,249.84	86,002.22
Wakulla.....	4	67	1,812.74	9,000.00	51.00	200.00	551.00	196.46	.....	.....	9,998.46
Walton.....	3	337	8,930.63	11,878.00	497.25	.....	501.04	365.97	63.77	38.31	13,344.34
Washington.....	2	252	\$ 9,821.65	\$ 9,420.68	\$ 394.30	\$ 136.00	367.48	263.36	.....	300.00	10,881.82
TOTAL.....	467	65,394	\$1,568,726.41	\$2,697,613.77	\$ 85,303.91	\$ 85,355.92	\$ 45,276.81	\$ 44,169.59	\$ 3,952.10	\$ 170,493.89	\$3,132,165.99

ANALYSIS OF MINIMUM FOUNDATION PROGRAM (Kindergarten, Grades 1-12, and Junior College), 1963-64

COUNTIES	FINAL MFP, K-12 (Calculated Cost, State and County; Excludes Recalculation and Adjustments for Prior Years)	COUNTY MIN- IMUM REQUIRED EFFORT, K-12 (Based on Six Mill Levy on 1963 Non- Exempt Assessed Valuation and Index of Taxpaying Ability)	TOTAL MFP INSTRUCTION UNITS, K-12	FINAL MFP, JUNIOR COLLEGE (Calculated Cost, State and County; Excludes Recalculation and Adjustments for Prior Years)	COUNTY MINIMUM REQUIRED EFFORT, JUNIOR COLLEGE	TOTAL MFP INSTRUCTION UNITS JUNIOR COLLEGE	TOTAL MFP TRANSPORTA- TION UNITS, KINDER- GARTEN, GRADES 1-12, AND JUNIOR COLLEGE	TOTAL LOCAL TAXES COLLECTED (For Support and Maintenance of Schools)
Alachua.....	\$ 4,181,878	\$ 762,548	806.54	\$.....	\$.....	.....	112.24	\$ 1,820,868.66
Baker.....	480,952	73,361	92.01	.....	4,351	.....	21.06	122,368.38
Bay.....	3,465,452	579,102	690.87	290,558	34,350	56.05	78.25	979,590.56
Bradford.....	846,808	100,488	164.79	.....	.....	.....	31.67	234,129.05
Brevard.....	6,867,201	1,433,130	1,422.45	399,562	85,008	84.43	211.71	4,354,410.83
Broward.....	14,992,568	4,439,388	3,038.39	372,654	263,327	109.10	227.06	15,792,146.39
Calhoun.....	582,735	41,610	109.18	.....	2,351	.....	22.67	66,476.40
Charlotte.....	533,124	181,515	105.90	.....	10,767	.....	25.13	1,210,043.40
Citrus.....	559,652	123,592	111.61	.....	6,982	.....	29.59	455,298.68
Clay.....	1,028,746	140,706	205.02	.....	8,346	.....	46.84	445,824.08
Collier.....	890,625	222,146	179.92	.....	13,177	.....	35.72	1,086,505.02
Columbia.....	1,306,114	185,289	251.93	239,800	10,991	46.83	48.46	329,181.73
Dade.....	39,338,170	12,446,031	7,969.65	1,190.904	738,250	338.23	299.42	44,336,692.89
De Soto.....	533,071	122,071	108.17	.....	.....	.....	17.17	188,289.38
Dixie.....	308,558	44,459	62.88	.....	.....	.....	17.08	153,189.94
Duval.....	22,637,179	5,372,143	4,564.30	.....	.....	.....	337.20	9,460,020.84
Escambia.....	9,301,650	1,689,656	1,850.82	998,079	100,224	185.30	223.67	5,689,643.06
Flagler.....	274,672	86,440	53.14	.....	4,883	.....	15.66	145,885.16
Franklin.....	343,585	50,362	68.92	.....	.....	.....	10.89	159,584.98
Gadsden.....	2,278,906	230,756	440.15	.....	.....	.....	85.50	597,006.69
Gilchrist.....	229,432	38,824	44.74	.....	2,193	.....	13.41	80,687.31
Glades.....	178,251	52,632	36.27	.....	.....	.....	8.80	106,513.09
Gulf.....	613,821	83,917	121.54	.....	.....	.....	16.23	292,157.42
Hamilton.....	558,202	60,446	107.81	.....	3,585	.....	26.31	80,986.50
Hardee.....	676,684	165,416	131.00	.....	.....	.....	30.50	292,726.38
Hendry.....	506,880	179,510	103.48	.....	.....	.....	17.23	362,119.23
Hernando.....	605,361	141,119	117.23	.....	.....	.....	25.91	849,198.69
Highlands.....	1,208,423	298,102	240.25	.....	.....	.....	38.67	869,989.22
Hillsborough.....	18,130,190	4,651,862	3,662.19	.....	.....	.....	291.78	10,836,036.11
Holmes.....	771,065	62,864	142.96	.....	.....	.....	36.98	128,570.36

Indian River	1,288,528	326,703	259.89		19,379		38.13	1,126,458.28
Jackson	2,197,606	248,625	411.94	391,893	14,747	68.98	105.70	310,471.42
Jefferson	689,325	82,168	126.97		4,642		38.05	144,867.18
Lafayette	186,925	25,358	34.54		1,504		14.82	37,353.89
Lake	2,857,508	856,740	559.28	227,129	50,819	50.18	89.41	2,046,285.73
Lee	2,736,528	721,813	552.27	180,536	42,815	52.70	72.36	2,097,461.65
Leon	4,099,443	693,389	794.85				93.81	1,679,457.71
Levy	686,577	115,113	131.35		6,828		37.72	223,874.56
Liberty	237,546	26,440	42.68				17.54	46,424.50
Madison	982,427	118,061	180.64	275,540	7,003	51.36	56.82	193,902.82
Manatee	3,255,762	741,619	657.15	479,480	41,895	91.48	74.96	2,729,330.96
Marion	3,142,792	629,700	609.81	452,428	37,351	86.61	112.68	1,357,554.68
Martin	868,593	238,246	172.26		14,132		33.83	1,306,770.63
Monroe	1,691,030	376,357	351.94				31.06	1,523,599.56
Nassau	1,107,488	197,791	221.90				43.34	464,801.86
Okaloosa	3,018,922	446,769	608.46				114.70	659,049.36
Okeechobee	448,997	91,642	89.39		5,436		22.13	220,285.52
Orange	12,927,842	3,561,417	2,632.08				224.90	10,264,411.82
Osceola	901,686	188,532	179.75				34.22	894,891.28
Palm Beach	10,147,355	3,162,946	2,060.09	829,895	187,614	174.73	197.51	14,841,330.78
Pasco	1,588,828	394,933	310.48				60.50	1,017,120.62
Pinellas	13,457,501	4,241,007	2,702.12	1,641,635	251,560	322.78	236.46	17,062,806.09
Polk	10,151,583	2,553,355	2,021.98				228.00	8,051,804.58
Putnam	1,864,659	320,511	363.56	296,928	19,011	60.75	65.91	921,549.78
St. Johns	1,333,294	347,166	258.64		20,593		51.04	700,931.87
St. Lucie	1,925,083	476,196	390.47	193,886	28,246	45.48	49.22	1,400,927.94
Santa Rosa	1,648,544	195,727	324.43		11,610		66.83	300,956.71
Sarasota	3,282,719	1,087,261	655.00				80.42	3,285,350.33
Seminole	2,874,194	430,021	581.12				85.04	1,361,346.84
Sumter	768,926	128,676	149.70		7,633		30.68	254,769.07
Suwannee	989,681	152,206	188.73				54.54	318,238.48
Taylor	811,408	129,915	156.74				34.72	349,890.72
Union	276,323	37,447	52.08		7,706		17.10	63,880.38
Volusia	6,092,515	1,541,443	1,210.90	502,509	2,221	101.88	122.22	4,114,679.31
Wakulla	376,894	33,732	71.47		87,078		24.08	72,480.30
Walton	998,826	100,016	189.17				48.95	174,875.34
Washington	836,570	64,892	154.64		3,666		39.61	122,019.06
TOTAL	\$ 236,980,383	\$ 59,143,418	47,462.58	\$ 8,963,416	\$ 2,162,274	1,926.87	5,151.82	\$ 183,268,352.04

ASSESSED VALUATION AND TAX LEVIES, 1963-64

COUNTIES	County Assessed Valuation (Non-Exempt) Same as Special Tax School District Number 1 Assessed Valuation(1)	Assessed Valuation Homesteads (Exempt)	County Millage Levied for Schools on Non-Exempt Property (for Support and Maintenance)		Special Tax School District No. 1 Millage Levied for Schools (for Support and Maintenance)		Total County and District Millage Levied
			County General	County Building and Bus	District Current	District Building and Bus	
Alachua.....	\$ 95,476,804	\$ 48,214,350	10	.....	10	.....	20
Baker.....	6,352,499	3,045,430	10	.....	6	4	20
Bay.....	51,700,939	37,684,040	10	.....	10	.....	20
Bradford.....	12,227,391	5,776,370	10	.....	9	1	20
Brevard.....	357,801,812	119,091,055	10	.....	3.5	.....	13.5
Broward.....	1,636,028,881	429,647,590	10	.....	.....	.....	10
Calhoun.....	3,452,371	3,500,110	10	.....	10	.....	20
Charlotte.....	117,546,602	25,709,620	7.4	.....	2.0	.....	9.4
Citrus.....	31,392,984	9,849,474	10	.....	5	.....	15
Clay.....	23,332,576	13,602,040	10	.....	10	.....	20
Collier.....	165,073,520	14,823,450	6.83	.....	.....	.....	6.83
Columbia.....	15,893,902	12,627,880	(2) 11.5	.....	10	.....	21.5
Dade.....	2,303,444,391	879,692,610	10	.....	10	.....	20
De Soto.....	9,663,948	6,018,280	10	.....	10	.....	20
Dixie.....	8,029,265	2,015,200	10	.....	10	.....	20
Duval.....	499,000,264	338,465,200	10	.....	10	.....	20
Escambia.....	375,584,365	146,865,330	10	.....	6	.....	16
Fragler.....	8,343,384	1,685,120	10	.....	10	.....	20
Franklin.....	8,495,207	3,131,950	10	.....	10	.....	20
Gadsden.....	38,945,302	17,286,870	6	.....	10	.....	16
Gilchrist.....	4,176,604	1,554,180	10	.....	10	.....	20
Glades.....	5,522,835	746,700	10	.....	10	.....	20
Gulf.....	15,189,378	4,002,535	10	.....	10	.....	20
Hamilton.....	4,182,840	1,888,685	10	.....	10	.....	20
Hardee.....	15,118,970	8,653,640	10	.....	10	.....	20
Hendry.....	19,962,829	4,485,370	10	.....	9	.....	19
Hernando.....	22,957,111	9,391,996	10	.....	10	.....	20
Highlands.....	44,632,831	16,796,700	10	.....	10	.....	20
Hillsborough.....	565,921,098	357,971,122	10	.....	10	.....	20
Holmes.....	6,579,198	6,345,195	10	.....	10	.....	20

Indian River.....	84,326,574	27,665,955	7.2	7.0	14.2
Jackson.....	16,131,689	10,258,985	10	10	20
Jefferson.....	9,975,209	3,493,870	8	2	15
Lafayette.....	4,279,013	2,057,990	5	2	9
Lake.....	269,307,951	61,600,620	7.87	2	7.87
Lee.....	168,668,089	61,586,260	10	3	13
Leon.....	87,416,648	49,412,860	10	10	20
Levy.....	16,590,556	4,858,200	6	5	14
Liberty.....	4,795,665	1,578,050	7	3	10
Madison.....	10,070,560	5,957,740	10	10	20
Manatee.....	246,203,725	84,729,100	9.5	2.0	11.5
Marion.....	70,131,139	35,490,070	10	10	20
Martin.....	116,836,750	18,317,600	7.85	2.00	11.85
Monroe.....	77,633,743	23,244,650	10	10	20
Nassau.....	24,194,970	10,559,220	10	10	20
Okaloosa.....	122,371,407	44,206,654	4.5	1.5	6
Okeechobee.....	11,364,818	3,556,995	10	10	20
Orange.....	527,442,351	254,427,220	10	10	20
Osceola.....	123,447,723	21,133,928	5.55	2.00	7.55
Palm Beach.....	1,028,719,186	246,434,470	10	5	15
Pasco.....	66,248,985	40,357,376	6	10	16
Pinellas.....	1,261,421,720	531,663,940	7	6.38	14.04
Polk.....	760,140,297	177,362,819	10	1	11
Putnam.....	48,781,405	21,880,720	10	10	20
St. Johns.....	124,186,715	27,822,500	4.4	2.0	6.4
St. Lucie.....	194,859,586	39,154,240	7.5	10	7.5
Santa Rosa.....	15,722,856	19,265,500	8.5	1.5	20
Sarasota.....	283,961,665	105,097,500	10	2	12
Seminole.....	198,537,231	57,324,670	3.35	2.75	7.10
Sumter.....	44,842,171	10,146,950	5.85	.06	5.91
Suwannee.....	16,743,078	8,358,430	10	10	20
Taylor.....	18,277,789	5,610,292	10	10	20
Union.....	3,895,195	1,567,155	7	10	17
Volusia.....	218,787,218	139,729,560	10	10	20
Wakulla.....	3,747,058	2,174,140	10	10	20
Walton.....	8,916,913	9,841,275	10	10	20
Washington.....	6,468,929	7,141,765	10	9	20
TOTAL.....	\$12,767,476,678	\$ 4,705,637,361		1	

(1) By an Act of 1947 all school districts were consolidated into one county-wide district to be known as "Special Tax District Number 1" (effective January 1, 1948, as to organization July 1, 1948, as to consolidation of funds for support and maintenance).

(2) Includes 1.5 mills for Junior College by Special Act.

ANALYSIS OF RECEIPTS AND PERCENTAGES BY SOURCE—JUNIOR COLLEGES, 1963-64

COUNTY—COLLEGE	Federal Sources	Per Cent of Total	State Sources	Per Cent of Total	Local Sources (Including Fees)	Per Cent of Total	Transfers and Remittances	Per Cent of Total	Cash Balances and Investments	Per Cent of Total	TOTAL RECEIPTS, TRANSFERS, AND BALANCES
Bay—Gulf Coast.....	\$.....	.....	\$ 347,687.18	64.58	\$ 99,045.71	18.40	\$ 29,517.00	5.48	\$ 62,160.52	11.54	\$ 538,410.41
Rosenwald.....	.....	.....	65,040.20	82.01	9,361.78	11.81	4,833.00	6.09	70.65	.09	79,305.63
Brevard—Brevard.....	.....	.....	556,447.68	54.72	204,874.97	20.15	224,815.77	22.11	30,676.87	3.02	1,016,815.29
Carver.....	.....	.....	.....	.....	2,206.89	52.45	.....	.....	2,000.88	47.55	4,207.77
Broward—Broward.....	202.00	.02	634,813.18	50.52	305,192.72	24.29	264,641.83	21.06	51,691.05	4.11	1,256,540.78
Columbia—Lake City and FRS.....	.....	.....	272,844.81	63.29	71,425.31	16.57	31,731.71	7.36	55,122.13	12.78	431,123.96
Dade—Miami-Dade.....	.....	.....	1,887,679.90	41.15	1,179,154.46	25.70	872,650.00	19.02	648,058.45	14.13	4,587,542.81
Escambia—Pensacola.....	562.00	.03	1,019,177.50	67.55	259,899.33	17.22	165,526.00	10.98	63,746.13	4.22	1,508,910.96
Washington.....	.....	.....	140,550.60	74.09	20,557.60	10.84	16,734.00	8.82	11,851.77	6.25	189,693.97
Jackson—Chipola.....	.....	.....	377,303.00	71.90	68,670.75	13.09	17,986.00	3.43	60,823.43	11.59	524,783.18
Jackson.....	.....	.....	79,580.13	72.04	8,125.00	7.36	2,778.00	2.52	19,976.61	18.08	110,459.74
Lake—Lake-Sumter.....	.....	.....	154,240.52	53.71	43,885.00	15.28	78,440.00	27.32	10,604.64	3.69	287,170.16
Johnson.....	.....	.....	103,479.83	57.52	28,454.00	15.82	27,782.00	15.44	20,198.26	11.23	179,914.09
Lee—Edison.....	.....	.....	216,614.16	55.53	66,133.90	16.95	68,018.00	17.44	39,310.29	10.08	390,076.35
Madison—North Florida.....	52.00	.01	281,831.48	76.95	60,792.02	16.60	23,422.00	6.40	145.10	.04	366,242.60
Suwannee River.....	.....	.....	123,373.32	69.84	17,053.25	9.65	9,624.00	5.45	26,612.53	15.06	176,663.10
Manatee—Manatee.....	140.00	.01	600,642.21	61.41	220,297.26	22.53	42,245.00	4.32	114,708.71	11.73	978,033.18
Marion—Central Florida.....	136.00	.02	415,481.79	58.39	182,191.77	25.61	61,334.72	8.62	52,358.50	7.36	711,502.78
Hampton.....	16.00	.01	156,682.58	56.76	28,969.25	10.49	41,123.78	14.90	49,259.86	17.84	276,051.47
Okaloosa—Okaloosa-Walton.....	.....	.....	30,000.00	100.00	.....	.....	.....	.....	.....	.....	30,000.00
Palm Beach—Palm Beach.....	391.00	.02	902,666.73	57.56	278,779.27	17.77	167,753.00	10.70	218,751.66	13.95	1,568,341.66
Roosevelt.....	.....	.....	110,534.70	56.59	16,237.78	8.31	20,281.00	10.39	48,265.70	24.71	195,319.18
Pinellas—St. Petersburg.....	836.00	.03	1,631,997.87	56.63	633,811.02	21.99	213,402.00	7.40	402,078.33	13.95	2,882,125.22
Gibbs.....	.....	.....	348,103.32	68.88	93,313.10	18.46	48,158.00	9.53	15,838.92	3.13	505,413.34
Polk—Polk.....	.....	.....	30,935.69	95.30	25.00	.08	1,500.00	4.62	.....	.....	32,460.69
Putnam—St. Johns River.....	95.00	.01	408,103.15	62.40	121,456.89	18.57	49,015.61	7.50	75,365.12	11.52	654,035.77
Collier-Blocker.....	.....	.....	33,727.20	57.49	5,633.12	9.60	10,921.80	18.62	8,384.40	14.29	58,666.52
St. Lucie—Indian River.....	.....	.....	207,652.30	49.63	59,430.48	14.20	53,560.00	12.80	97,790.67	23.37	418,433.45
Lincoln.....	.....	.....	60,193.41	62.55	11,617.03	12.07	13,633.00	14.17	10,788.82	11.21	96,232.26
Volusia—Daytona Beach.....	60.00	.01	505,746.83	62.34	139,985.39	17.26	91,983.85	11.34	73,422.05	9.05	811,198.12
Volusia County.....	6.00	.00	171,487.42	72.37	22,000.00	9.29	30,779.62	12.99	12,674.20	5.35	236,947.24
TOTALS.....	\$ 2,496.00	.01	\$11,874,618.69	56.27	\$ 4,258,580.05	20.18	\$ 2,684,190.69	12.72	\$ 2,282,736.25	10.82	\$21,102,621.68

ANALYSIS OF EXPENDITURES (Operations)—JUNIOR COLLEGES, 1963-64

COUNTY—COLLEGE	Administrative Expense and Cost of Issuing SBE Bonds	Per Cent of Total	Instructional Salaries (Including President, Excluding Librarian)	Per Cent of Total	Library Audio-Visual Librarian's Salary and Capital Outlay for Books	Per Cent of Total	Other Instructional Expense*	Per Cent of Total	Maintenance and Operation of Plant	Per Cent of Total	Auxiliary Services	Per Cent of Total
Bay—Gulf Coast.....	\$ 506.62	.09	\$ 276,908.43	51.43	\$ 16,485.67	3.06	\$ 43,394.00	8.06	\$ 36,865.02	6.85	\$.....	.....
Rosenwald.....	32.20	.04	44,557.23	56.18	6,772.61	8.54	5,492.28	6.93	3,340.19	4.21	.....	.....
Brevard—Brevard.....	337.72	.03	529,008.57	52.03	30,776.04	3.03	101,258.14	9.96	74,545.18	7.33	2.07	.00
Carver.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Broward—Broward.....	637.59	.05	818,434.48	65.14	32,484.03	2.59	167,946.30	13.37	93,649.70	7.45	27.19	.00
Columbia—Lake City and FRS	187.32	.04	211,742.51	49.11	18,472.05	4.28	53,686.48	12.45	38,066.32	8.83	.....	.....
Dade—Miami-Dade.....	1,352.92	.03	2,043,915.67	44.55	89,704.58	1.96	525,697.73	11.46	275,753.62	6.01	7,674.02	.17
Escambia—Pensacola.....	921.86	.06	969,989.08	64.28	48,686.69	3.23	117,839.54	7.81	154,323.59	10.23	6,625.71	.44
Washington.....	112.05	.06	129,103.10	68.06	10,229.15	5.39	8,914.19	4.70	9,231.04	4.87	.....	.....
Jackson—Chipola.....	239.00	.04	314,637.27	59.96	24,756.65	4.72	41,650.99	7.94	51,649.98	9.84	4,510.82	.86
Jackson.....	36.92	.03	48,680.60	44.07	8,127.80	7.36	4,348.18	3.94	3,811.37	3.45	98.60	.09
Lake—Lake-Sumter.....	116.80	.04	175,152.06	60.99	19,910.76	6.93	32,841.04	11.44	6,586.99	2.30	.....	.....
Johnson.....	83.92	.05	99,734.12	55.43	6,962.61	3.87	18,377.34	10.21	4,333.46	2.41	4.53	.00
Lee—Edison.....	339.15	.09	201,957.95	51.77	18,535.75	4.75	46,350.83	11.88	11,771.04	3.02	21.24	.01
Madison—North Florida.....	247.74	.07	201,574.62	55.04	14,767.82	4.03	39,618.73	10.82	48,276.02	13.18	4,507.33	1.23
Suwannee River.....	91.39	.05	70,250.73	39.77	13,292.06	7.52	8,414.95	4.76	9,725.40	5.51	.....	.....
Manatee—Manatee.....	365.92	.04	471,228.33	48.18	26,271.89	2.69	108,883.61	11.13	78,362.00	8.01	2,040.40	.21
Marion—Central Florida.....	253.12	.03	374,055.52	52.57	28,128.98	3.95	104,068.74	14.63	60,195.82	8.46	.....	.....
Hampton.....	93.32	.03	146,023.86	52.90	13,130.82	4.76	19,410.67	7.03	11,001.42	3.98	59.22	.02
Okaloosa—Okaloosa-Walton.....	.....	.....	6,943.81	23.15	39.50	.13	4,466.21	14.89	354.23	1.18	.....	.....
Palm Beach—Palm Beach.....	619.72	.04	958,147.57	61.09	44,250.59	2.82	141,577.89	9.03	107,845.63	6.88	27.00	.00
Roosevelt.....	79.20	.04	101,426.67	51.93	26,714.17	13.68	17,323.76	8.87	8,651.34	4.43	.....	.....
Pinellas—St. Petersburg.....	1,056.80	.04	1,680,917.54	58.32	88,917.11	3.09	272,804.52	9.46	206,957.78	7.18	3,978.42	.14
Gibbs.....	234.32	.05	377,367.38	74.66	20,771.73	4.11	44,376.52	8.78	42,098.70	8.33	37.66	.01
Polk—Polk.....	.....	.....	10,516.15	32.40	1,049.24	3.23	4,018.35	12.38	2,771.31	8.54	.....	.....
Putnam—St. Johns River.....	210.80	.03	288,649.55	44.13	24,135.55	3.69	71,848.31	10.99	58,721.90	8.98	491.98	.08
Collier-Blocker.....	32.20	.05	35,279.67	60.14	1,106.92	1.89	5,580.58	9.51	6,291.26	10.72	.....	.....
St. Lucie—Indian River.....	145.00	.03	191,005.76	45.65	27,131.47	6.48	37,093.80	8.87	26,248.45	6.27	.....	.....
Lincoln.....	36.92	.04	62,663.46	65.12	3,312.19	3.44	9,730.81	10.11	6,630.80	6.89	49.40	.05
Volusia—Daytona Beach.....	300.12	.04	434,273.84	53.53	29,664.66	3.66	84,509.52	10.42	63,082.62	7.78	653.25	.08
Volusia County.....	107.40	.05	164,971.50	69.62	12,262.47	5.18	22,750.87	9.60	18,655.81	7.87	125.00	.05
TOTALS.....	\$ 8,778.04	.04	\$11,439,117.03	54.21	\$ 706,851.56	3.35	\$ 2,164,274.88	10.25	\$ 1,519,797.99	7.20	\$30,933.84	.15

* Includes Clerical Salaries, Instructional Supplies, and Contracted Services.

ANALYSIS OF EXPENDITURES (Operations)—JUNIOR COLLEGES, 1963-64 (Continued)

COUNTY—COLLEGE	Fixed Charges	Per Cent of Total	Non-Program Courses	Per Cent of Total	Other Capital Outlay	Per Cent of Total	Debt Service	Per Cent of Total	Transfers	Per Cent of Total	Total Reserves	Per Cent of Total	TOTAL EXPENDITURES, TRANSFERS, AND RESERVES	COST PER PUPIL IN ADA FOR CURRENT EXPENSES
Bay—Gulf Coast.....	\$ 3,779.73	.70			\$ 16,722.60	3.11	\$ 2,955.35	.55			\$ 140,792.99	26.15	\$ 538,410.41	\$ 563.25
Rosenwald.....	426.95	.54			1,223.08	1.54					12,461.09	15.71	79,305.63	681.14
Brevard—Brevard.....	500.00	.05			110,671.96	10.88	116,694.94	11.48	5,000.00	6.31	53,020.67	5.21	1,016,815.29	616.77
Carver.....									4,207.77	100.00			4,207.77	
Broward—Broward.....	5,021.42	.40	5,433.82	.43	38,120.90	3.03	19,471.50	1.55			75,313.85	5.99	1,256,540.78	641.02
Columbia—Lake City and FRS.....	6,099.80	1.42			89,224.45	20.70			2,884.70	.67	10,760.33	2.50	431,123.96	580.84
Dade—Miami-Dade.....					980,972.05	21.38					662,472.22	14.44	4,587,542.81	378.13
Escambia—Pensacola.....	6,000.00	.40			93,433.30	6.19					111,091.19	7.36	1,508,910.96	675.50
Washington.....	1,000.00	.53			5,263.98	2.77					25,840.46	13.62	189,693.97	636.91
Jackson—Chipola.....	2,899.02	.55	6,857.00	1.30	19,867.68	3.79					57,714.77	11.00	524,783.18	621.11
Jackson.....					4,757.08	4.31					40,599.19	36.75	110,459.74	632.07
Lake—Lake-Sumter.....			3,600.00	1.25	15,443.15	5.38					33,519.36	11.67	287,170.16	831.68
Johnson.....					6,820.63	3.80					43,597.48	24.23	179,914.09	588.62
Lec—Edison.....	974.66	.25			13,813.19	3.54					96,312.54	24.69	390,076.35	582.08
Madison—North Florida.....	3,128.91	.85			15,960.26	4.36					38,161.17	10.42	366,242.60	725.86
Suwannee River.....	317.52	.18			16,509.08	9.34					58,061.97	32.87	176,663.10	486.15
Manatee—Manatee.....	2,773.74	.28			81,146.33	8.30	14,356.11	1.47	12,000.00	1.23	180,604.85	18.46	978,033.18	556.84
Marion—Central Florida.....	2,544.97	.36	7,680.31	1.08	37,323.78	5.25	7,792.10	1.10			89,459.44	12.57	711,502.78	686.80
Hampton.....	937.25	.34			17,536.21	6.35	3,828.21	1.39			64,030.49	23.20	276,051.47	762.63
Okaloosa—Okaloosa-Walton.....	250.00	.83			91.50	.30					17,854.75	59.52	30,000.00	
Palm Beach—Palm Beach.....	90.25	.00			53,571.59	3.42					262,211.42	16.72	1,568,341.66	562.44
Roosevelt.....					3,503.00	1.79					37,621.04	19.26	195,319.18	896.48
Pinellas—St. Petersburg.....	9,508.16	.33			272,932.83	9.47	46,640.00	1.62			298,412.06	10.35	2,882,125.22	523.99
Gibbs.....	1,290.55	.25									19,236.48	3.81	505,413.34	691.57
Polk—Polk.....	4,382.12	13.50			8,609.87	26.52					1,113.65	3.43	32,460.69	
Putnam—St. Johns River.....	2,041.69	.31			35,895.98	5.49	11,608.36	1.77	1,087.00	.17	159,344.65	24.36	654,035.77	617.01
Collier-Blocker.....	263.78	.45					5,250.00	8.95	4,862.11	8.29			58,666.52	714.04
St. Lucie—Indian River.....	949.96	.23			43,981.47	10.51	8,072.22	1.93			83,805.32	20.03	418,433.45	730.17
Lincoln.....	237.50	.25			2,652.70	2.75	2,481.96	2.58			8,436.52	8.77	96,232.26	760.83
Volusia—Daytona Beach.....	5,800.00	.71			51,248.32	6.32	1,116.50	.14			140,549.29	17.32	811,198.12	648.78
Volusia County.....	1,300.00	.55			5,103.10	2.15					11,671.09	4.93	236,947.24	627.27
TOTALS.....	\$ 62,517.98	.30	\$ 23,571.13	.11	\$2,042,400.07	9.68	\$240,267.25	1.14	\$ 30,041.58	.14	\$2,834,070.33	13.43	\$21,102,621.68	\$ 549.41

**STATE
SUMMARIES
BY YEARS**

6. ENROLLMENT PER INSTRUCTIONAL POSITION:									
Elementary (1-6).....	31	30.3	30.0	29.7	29.0	28.9	28.7	28.4	28.0
High School (7-12).....	24	24.2	24.0	23.6	23.6	23.5	23.3	23.4	23.1
Grades 1-12.....	28	27.7	27.4	27.0	26.6	26.4	26.2	26.1	25.7
Junior College.....				27.7	36.1	42.8	41.2	41.4	47.2
7. A.D.A. PER INSTRUCTIONAL POSITION:									
Elementary (1-6).....	26	25.3	24.7	25.1	24.7	24.9	24.7	24.4	24.3
High School (7-12).....	20	20.4	19.9	20.0	20.2	20.3	20.2	20.3	20.1
Grades 1-12.....	23	23.2	22.7	22.9	22.7	22.8	22.6	22.5	22.3
Junior College.....			14.0	12.9	12.4	13.9	14.7	15.6	17.4
8. TRAINING AND CERTIFICATION LEVELS—PER CENT WITH:									
One Year or More Graduate Work beyond Master's Degree.....	.14	1.87	1.53	1.44	1.31	1.20	1.09	.98	.89
Masters Degree or One Year Graduate Work beyond Bachelor's Level.....	10.41	25.09	25.55	25.93	26.34	26.46	26.26	25.78	25.38
Four Year College Degree or Equivalent.....	62.76	70.79	71.02	71.17	71.16	71.21	72.07	72.26	72.92
3 to 3.9 Years College or Equivalent.....	11.45	1.70	1.51	1.18	.91	.90	.48	.47	.36
2 to 2.9 Years College or Equivalent.....	9.19	.52	.38	.26	.25	.20	.09	.48	.43
Less than Two Years College or Equivalent.....	6.05	.03	.01	.02	.03	.03	.01	.03	.02
9. AVERAGE DAILY ATTENDANCE OF PUPILS TRANSPORTED:									
Kindergarten, Grades 1-12, and Junior College.....	107,583	228,285							
Kindergarten and Grades 1-12.....			239,282	255,720	275,352	290,980	308,987	318,059	333,828
Junior College.....			247	609	790	1,061	1,348	1,586	1,940
10. PER CENT OF PUPILS IN A.D.A. TRANSPORTED:									
Kindergarten, Grades 1-12, and Junior College.....	29.19	32.84							
Kindergarten and Grades 1-12.....			32.19	31.38	31.63	31.26	31.54	30.86	30.86
Junior College.....			6.9	9.8	9.81	8.87	8.26	7.42	6.69

STATE SUMMARIES BY YEARS

FINANCE—REVENUE RECEIPTS

	1947-48	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64
I. SUPPORT AND MAINTENANCE FUNDS:									
1. FEDERAL SOURCES—									
Vocational Funds.....	\$ 183,590	\$ 440,071	\$ 474,344	\$ 491,137	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (5)
Other Funds (including National Forest, Veterans Education, and Payments in Lieu of Taxes).....	1,041,422	419,065	342,565	279,875	224,238	656,708	3,846,982	7,789,130	7,124,127
School Lunch.....	798,160	2,357,998	2,494,472	3,063,543	(6)	(6)	(6)	(6)	(6)
Public Law 874.....		2,731,185	3,171,217	3,946,314	4,790,815	5,156,172	6,192,118	7,338,365	8,544,809
National Defense Education Act.....				591,948	(5)	(5)	(5)	(5)	(5)
Total Federal.....	\$2,023,172	\$5,948,319	\$6,482,598	\$8,372,817	\$5,015,053	\$ 5,812,880	\$10,039,100	\$15,127,495	\$15,668,936
2. STATE SOURCES—									
Foundation Program Funds.....	\$38,688,054	\$103,849,401	\$130,430,110	\$139,910,687	\$142,450,551	\$146,898,668	\$159,001,593	\$169,621,530	\$201,996,227
Textbooks.....	536,343	2,244,654	2,449,472	2,822,954	2,702,250	2,707,718	3,397,372	3,421,486	5,026,908
Vocational Refunds.....	105,478								
State Forest.....		22,432	18,746	38,843	58,133	74,254	104,998	106,205	107,136
Interest on Investments.....		478,170	600,864	624,818	698,388	490,950	768,678	479,234	794,345
Driver Education Program.....		355,175	486,908	600,149	724,761	600,600	1,202,935	1,649,261	1,568,726
Boat Registration Tax.....									348,897
School Sales Tax Fund.....			17,878,109	16,388,054	20,760,135	20,982,407	23,518,935	24,660,471	26,104,419
Junior College Organization Fund.....			133,917						
Racing Commissions.....					5,614,362	5,597,838	5,902,981	6,096,368	6,955,414
Federal Money Received Through State:									
Vocational Funds.....					621,275	611,883	842,292	897,466	735,557
N.D.E.A. Funds.....					1,660,245	335,498	1,019,994	1,355,871	1,401,387
Flood Control.....					5,481	6,357	7,490	7,020	5,471
Total State.....	\$39,329,875	\$106,949,832	\$151,998,126	\$160,385,505	\$175,295,581	\$178,306,173	\$195,767,268	\$208,294,912	\$245,044,487
3. COUNTY SOURCES—									
Taxes.....	\$15,007,917	\$38,967,441	\$46,770,559	\$54,043,590	\$58,966,417	\$68,698,990	\$89,009,397	\$102,997,247	\$112,930,933
Tax Redemption.....	136,982	23,031	34,607	14,850	114,293	11,551	64,064	140,525	219,722
Excess Fees.....	365,805	609,645	850,204	1,037,128	1,122,872	1,377,353	1,277,180	1,451,478	1,467,257
Tuition (Local).....		427,062	242,513	263,130	370,683	400,599	358,887	416,174	503,237
Racing Commission.....	2,336,311	5,119,707	5,251,558	5,375,868	(5)	(5)	(5)	(5)	(5)
Interest on Investments.....	3,412	77,156	96,499	97,150	192,022	192,120	322,245	446,032	617,193
Incidentals.....	(1) 205,317	482,143	551,143	454,883	607,528	659,339	870,496	790,764	1,022,768
Total County.....	\$18,055,744	\$45,706,185	\$53,797,083	\$61,286,599	\$61,373,815	\$71,339,952	\$91,902,269	\$106,242,220	\$116,761,110
4. DISTRICT SOURCES—									
Taxes.....	\$9,212,695	\$40,705,281	\$46,758,073	\$50,476,761	\$54,502,285	\$68,201,887	\$65,516,714	\$66,586,328	\$70,337,419
Tax Redemptions.....	78,641	19,890	30,278	8,729	8,149	4,031	73,488	19,975	94,508
Excess Fees.....	52,008								
Interest on Investments.....	3,402	79,199	81,223	42,677	56,072	81,312	131,663	78,849	168,228
Incidentals.....	77,999	112,987	148,464	182,870	218,551	389,448	436,655	302,735	270,618
Total District.....	\$9,424,745	\$40,917,357	\$47,018,038	\$50,711,037	\$54,785,057	\$68,676,678	\$66,158,520	\$66,987,887	\$70,870,773

5. OTHER REVENUE SOURCES—									
Philanthropic.....	(1).....	\$ 48,658	\$ 150,975	\$ 334,281	\$ 503,584	\$ 409,714	\$ 515,187	\$ 507,787	\$ 518,988
Remittances from Other Counties.....						73,205	97,860	144,960	120,678
Total Other Revenue.....		\$ 48,658	\$ 150,975	\$ 334,281	\$ 503,584	\$ 482,919	\$ 613,047	\$ 652,747	\$ 639,666
TOTAL REVENUE SUPPORT AND MAINTENANCE FUNDS.....		\$68,833,536	\$199,570,351	\$259,446,820	\$281,090,239	\$296,973,090	\$324,618,602	\$364,480,204	\$397,305,261
II. DISTRICT INTEREST AND SINKING FUND:									
Taxes.....		\$4,795,592	\$8,028,053	\$8,970,884	\$13,160,274	\$13,145,115	\$13,334,183	\$14,625,600	\$17,145,999
Tax Redemption.....		55,492	6,936	6,652	2,184	20,912	1,042	8,439	32,478
Excess Fees.....		4							
Interest on Investments.....		28,714	304,286	750,893	712,741	1,093,310	1,120,717	1,143,194	975,264
Incidentals.....		16,249			2,019	3,560	8,957	24,954	8,188
Other Revenue.....			2,203	9,506					
TOTAL REVENUE INTEREST AND SINKING FUNDS.....		\$4,896,051	\$8,341,478	\$9,737,935	\$13,877,218	\$14,262,897	\$14,464,899	\$15,802,187	\$18,161,929
III. BOND CONSTRUCTION AND BUILDING AND BUS RESERVE FUNDS: (2)									
Taxes (3).....		\$1,395,495	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
Tax Redemptions.....		5,352							
Racing Commission.....		36,694							
Interest on Investments.....		44,137	286,329	414,674	286,261	457,329	355,520	481,045	371,510
Incidentals and Other Revenue.....		29,194	(4) 2,081,334	(4) 16,783,246	(4) 10,256,485	(4) 16,070,718	(4) 12,849,692	(4) 10,016,212	(4) 14,158,541
TOTAL BOND CONSTRUCTION AND BUILDING AND BUS RESERVE FUNDS (2).....		\$1,510,872	\$2,367,663	\$17,197,920	\$10,542,746	\$16,528,047	\$13,205,212	\$10,497,257	\$14,530,051
TOTAL REVENUE RECEIPTS.....		\$75,240,459	\$210,279,492	\$286,382,675	\$305,510,203	\$327,764,034	\$352,288,713	\$390,779,648	\$427,498,770

NON-REVENUE RECEIPTS

I. Support and Maintenance Funds.....	\$1,242,576	\$ 925,166	\$1,132,197	\$ 563,103	\$ 246,490	\$ 123,843	\$ 69,762	\$ 539,066	\$ 145,445
II. District Interest and Sinking Funds.....	10,601	193,768	126,763	82,497					
III. Bond Construction Funds and Building and Bus Reserve Funds (2).....	8,908,068	37,554,029	41,537,109	33,917,717	31,433,871	52,054,095	19,379,978	41,327,092	34,106,219
TOTAL NON-REVENUE RECEIPTS.....	\$10,161,245	\$38,672,963	\$42,796,069	\$34,563,317	\$31,680,361	\$52,177,938	\$19,449,740	\$41,866,158	\$34,251,662

(1) Philanthropic Funds included in incidentals.

(2) Beginning with 1948-49 Building and Bus Funds are included under Support and Maintenance Funds.

(3) Includes County and District taxes.

(4) The amounts represent revenue received from Federal Government under Public Law 815, and State School Construction Funds.

(5) These have been reclassified as State Sources under the accounting system adopted by the State Board of Education on July 7, 1959.

(6) The accounting system, adopted July 17, 1959, by the State Board of Education classifies School Lunch Funds as Clearing Accounts and are not included in this analysis.

STATE SUMMARIES BY YEARS
FINANCE—PERCENTAGE OF REVENUE RECEIPTS BY SOURCES

	1947-48	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64
I. SUPPORT AND MAINTENANCE FUNDS:(1)									
Per Cent Derived from:									
Federal Sources.....	2.94	2.98	2.50	2.98	(4) 1.69	(4) 1.79	(4) 2.75	(4) 3.81	(4) 3.49
State Sources.....	57.14	53.59	58.58	57.06	59.03	54.93	53.71	52.43	54.59
County Sources.....	26.23	22.90	20.74	21.80	20.66	21.98	25.22	26.74	26.01
District Sources.....	13.69	20.51	18.12	18.04	18.45	21.15	18.15	16.86	15.79
Other Revenue Sources(2).....		.02	.06	.12	.17	.15	.17	.16	.12
II. ALL FUNDS: (1)									
Per Cent Derived from:									
1. Support and Maintenance Funds—									
Federal Sources.....	2.69	2.83	2.26	2.74	(4) 1.53	(4) 1.65	(4) 2.57	(4) 3.54	(4) 3.25
State Sources.....	52.27	50.86	53.08	52.50	53.48	50.61	50.09	48.73	50.79
County Sources.....	24.00	21.73	18.79	20.06	18.73	20.25	23.52	24.85	24.20
District Sources.....	12.52	19.46	16.42	16.60	16.71	19.49	16.93	15.67	14.69
Other Revenue Sources (2).....		.02	.05	.11	.10	.14	.17	.15	.11
2. District Interest and Sinking Funds.....	6.51	3.97	3.40	4.54	4.35	4.11	4.04	3.66	3.76
3. Bond Construction and Building and Bus Funds (1).....	2.01	(3) 1.13	(3) 6.00	(3) 3.45	(3) 5.04	(3) 3.75	(3) 2.68	(3) 3.40	(3) 3.20
III. PER CENT STATE RECEIPTS ARE OF COUNTY AND DISTRICT SUPPORT AND MAINTENANCE RECEIPTS.....	143.12	123.47	150.77	143.20	150.26	126.91	123.38	119.89	130.24
CASH BALANCE AT CLOSE OF YEAR									
	1947-48	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64
SUPPORT AND MAINTENANCE FUNDS.....	\$5,547,008	\$22,421,457	\$28,124,298	\$32,660,415	\$30,531,119	\$27,856,853	\$31,129,029	\$33,586,937	\$33,391,866
DISTRICT INTEREST AND SINKING FUNDS.....	\$3,741,324	\$6,438,718	\$8,912,373	\$9,839,795	\$10,656,416	\$11,229,506	\$9,678,410	\$6,825,106	\$6,658,450
DISTRICT BOND CONSTRUCTION AND BUILDING RESERVE FUNDS (1).....	\$10,105,994	\$19,067,257	\$40,788,505	\$26,495,462	\$18,637,330	\$28,783,806	\$27,415,485	\$32,313,672	\$27,754,159
FOUNDATION PROGRAM CAPITAL OUTLAY RESERVE (1).....	\$3,468,423	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
TOTAL.....	\$22,862,749	\$47,927,432	\$77,825,176	\$68,995,672	\$59,824,865	\$67,870,165	\$68,222,924	\$72,725,715	\$67,804,475

(1) Beginning with 1948-49 Building and Bus Funds and Foundation Program Capital Outlay and Debt Service Funds are included under Support and Maintenance Funds.

(2) See footnote 1 on page 300 with reference to philanthropic funds.

(3) Represents per cent received from Federal government for capital outlay under Public Law 815. Beginning 1957-58, it includes State School Construction Funds.

(4) School Lunch Funds are reclassified as Clearing Accounts under the accounting system adopted by the State Board of Education July 7, 1959, and is not included in this percentage.

FINANCE — EXPENDITURES

	1947-48	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64
I. SUPPORT AND MAINTENANCE FUNDS:									
1. Administration(2).....	\$1,446,535	\$3,425,855	\$4,119,859	\$4,739,482	\$5,621,642	\$ 6,240,813	\$ 7,164,000	\$ 7,679,742	\$ 8,467,506
2. Instruction.....	44,781,258	136,559,284	175,297,636	193,399,908	211,179,032	233,531,322	264,599,370	289,553,447	332,835,167
3. Operation.....	3,131,969	11,753,473	14,420,513	15,822,437	19,050,711	21,227,359	23,232,692	26,127,647	28,746,084
4. Maintenance.....	2,949,926	6,337,169	7,904,464	8,639,366	9,846,465	10,369,458	10,949,372	11,301,390	12,827,116
5. Auxiliary Services.....	4,370,171	9,332,783	10,426,106	11,496,046	9,522,521	10,278,953	10,631,111	11,664,390	12,628,799
6. Fixed Charges.....	1,111,799	3,769,530	4,118,924	4,898,539	4,841,286	5,286,004	5,325,522	5,487,358	5,944,821
CURRENT EXPENSE SUPPORT AND MAINTENANCE FUNDS (DAY SCHOOLS).....	\$57,791,658	\$171,178,094	\$216,287,502	\$238,995,778	\$260,061,657	\$286,933,909	\$321,902,067	\$351,813,974	\$401,449,493
OTHER SCHOOLS.....	\$1,012,452	\$ 416,467	\$ 517,456	\$ 376,522	\$ 185,316	\$ 187,198	\$ 192,634	\$ 262,651	\$ 272,606
TOTAL CURRENT EXPENSES, SUPPORT AND MAINTENANCE FUNDS (ALL SCHOOLS).....	\$58,804,110	\$171,594,561	\$216,804,958	\$239,372,300	\$260,246,973	\$ 287,121,107	\$322,094,701	\$352,076,625	\$401,722,099
7. Capital Outlay.....	\$3,640,257	\$15,157,622	\$17,840,473	\$18,887,927	\$18,722,011	\$17,808,969	\$16,050,464	\$19,256,250	\$19,611,434
8. Debt Service.....	1,069,457	7,628,407	8,472,501	8,456,201	9,862,297	10,426,163	12,113,685	12,077,200	13,631,952
TOTAL EXPENDITURES SUPPORT AND MAINTENANCE FUNDS.....	\$63,513,824	\$194,380,590	\$243,117,932	\$266,716,428	\$288,831,281	\$315,356,239	\$350,258,850	\$383,410,075	\$434,965,485
II. DISTRICT INTEREST AND SINKING FUNDS:									
1. Fixed Charges.....	\$ 257,237	\$ 388,634	\$ 440,805	\$ 580,587	\$ 635,461	\$ 611,849	\$ 654,261	\$ 673,752	\$ 721,980
2. Debt Service.....	4,048,876	7,695,413	9,402,157	12,459,176	14,095,383	15,560,436	18,210,481	18,511,249	19,022,341
TOTAL EXPENDITURES DISTRICT INTEREST AND SINKING FUNDS.....	\$4,306,113	\$8,084,047	\$9,842,962	\$13,039,763	\$14,730,844	\$16,172,285	\$18,864,742	\$19,185,001	\$19,744,321
III. BOND CONSTRUCTION AND BUILDING AND BUS RESERVE FUNDS: (1)									
1. Administration(2).....	\$ 169,990	\$ 242,705	\$ 135,114	\$ 93,207	\$ 57,439	\$ 123,357	\$ 24,877	\$ 60,495	\$ 94,686
2. Instruction.....							60,942	42,744	69,346
3. Maintenance.....		24,916	3,639	35,834	2,450	43,294	24,225	23,215	37,157
4. Auxiliary Services.....					204,725	97,180	15,737	153,360	109,799
5. Fixed Charges.....	86,460				3,482	230,541	4,269	100	
6. Capital Outlay.....	8,977,968	44,769,342	49,494,010	59,560,236	58,422,828	52,819,930	55,458,271	56,665,999	58,249,420
7. Debt Service.....		149,325	269,078	147,109	69,157	2,456	12,666	13,680	
TOTAL EXPENDITURES BOND CONSTRUCTION AND BUILDING AND BUS RESERVE FUNDS (1).....	\$9,234,418	\$45,186,288	\$49,901,841	\$59,836,386	\$58,760,081	\$53,316,758	\$55,600,987	\$56,959,593	\$58,560,408
TOTAL EXPENDITURES ALL FUNDS.....	\$77,054,355	\$247,650,925	\$302,862,735	\$339,592,577	\$362,322,206	\$384,845,282	\$424,724,579	\$459,554,669	\$513,270,214

(1) Beginning with 1948-49 Building and Bus Funds are included under Support and Maintenance Funds

(2) Title changed from "General Control" to "Administration" under the accounting system adopted by the State Board of Education on July 7, 1959.

STATE SUMMARIES BY YEARS

ANALYSIS OF EXPENDITURES

	1947-48	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64
1. INSTRUCTIONAL SALARIES PAID:									
White.....	\$33,916,191	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
Negro.....	8,664,656								
Both.....	\$42,580,847	\$127,199,092	\$164,171,769	\$180,424,549	\$196,152,798	\$216,922,957	\$245,471,695	\$ 267,536,956	\$ 306,464,752
Average Annual Salary Paid: (1)									
White (Supervisors not included).....	\$ 2,770	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
Negro (Supervisors not included).....	2,191								
Both (Supervisors not included).....	\$ 2,629	\$ 4,189	\$ 4,877	\$ 4,947.41	\$ 4,986.79	\$ 5,192.00	\$ 5,521.45	\$ 5,618.92	\$ 6,139.23
Both (Including Supervisors).....	\$ 2,641	\$ 4,210	\$ 4,903	\$ 4,973.27	\$ 5,014.90	\$ 5,277.03	\$ 5,549.29	\$ 5,647.39	\$ 6,176.22
Expenditure for Salaries per Pupil in A.D.A.:									
White.....	\$ 124.65	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
Negro.....	89.79								
Both.....	\$ 115.52	\$ 182.99	\$ 220.88	\$ 221.41	\$ 225.33	\$ 233.00	\$ 250.61	\$ 259.54	\$ 283.34
2. TRANSPORTATION:									
Expenditures:									
Operation, Insurance, and Buses.....	\$3,963,460	\$7,158,881	\$8,179,242	\$8,666,599	\$9,408,709	\$9,710,805	\$9,821,205	\$ 10,975,356	\$ 12,054,328
Per Pupil in A.D.A.....	36.84	31.36	34.15	33.81	34.07	33.37	31.79	34.51	36.11
CALCULATED TOTAL COST: (2)									
Current Expenses plus Depreciation.....	\$3,271,056	\$6,762,803	\$7,646,237	\$8,213,536	\$8,876,188	\$9,342,898	\$9,850,947	\$ 10,551,596	\$ 11,328,528
Per Pupil in A.D.A.....	30.40	29.62	31.92	32.04	32.14	31.99	31.74	33.17	33.74
3. CURRENT EXPENSES (SUPPORT AND MAINTENANCE FUNDS): (3)									
Per Pupil Enrolled:									
White.....	\$ 140.11	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
Negro.....	94.42								
Both.....	\$ 128.74	\$ 205.78	\$ 240.58	\$ 248.20	\$ 254.85	\$ 265.46	\$ 283.13	\$ 294.48	\$ 322.57
Per Pupil in A.D.A.:									
White.....	\$ 173.63	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
Negro.....	109.31								
Both.....	\$ 156.79	\$ 246.26	\$ 291.00	\$ 293.29	\$ 298.75	\$ 308.20	\$ 328.63	\$ 341.30	\$ 372.12
Per Pupil per Day in A.D.A.:									
White.....	\$.96	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
Negro.....	.61								
Both.....	\$.87	\$ 1.37	\$ 1.62	\$ 1.63	\$ 1.66	\$ 1.71	\$ 1.83	\$ 1.90	\$ 2.07

CURRENT EXPENDITURES (ALL FUNDS): (3) (4) Per Pupil in A.D.A: Florida	\$ 158.19	\$ 247.20	\$ 291.78	\$ 294.16	\$ 299.78	\$ 309.39	\$ 329.43	\$ 342.23	\$ 372.12
Continental U.S. (5)	\$ 179.43	\$	\$ 341.14	\$	\$ 376.00	\$	\$ 418.50	\$	\$
4. PER CENT OF CURRENT EXPENSES (SUPPORT AND MAINTENANCE FUNDS):									
For Instructional Salaries	73.68	74.13	75.72	75.27	75.43	75.60	76.26	76.05	76.34
For Transportation	4.88	3.34	3.00	2.94	3.22	3.13	2.86	2.89	2.76
For Other Expenses	21.44	22.53	21.28	21.79	21.35	21.27	20.88	21.06	20.90
5. ORIGINAL COST OF SCHOOL PROPERTY: (6)									
White	\$95,349,084	\$	\$	\$	\$	\$	\$	\$	\$
Negro	7,194,388	.....	.....	.....	.....	.....	.....	.....	.....
Both	\$102,543,472	\$424,594,059	\$489,054,346	\$564,659,738	\$641,466,963	\$715,146,222	\$789,054,533	\$ 869,568,686	\$ 948,887,601
Cost per Pupil Enrolled:									
White	\$ 282.78	\$	\$	\$	\$	\$	\$	\$	\$
Negro	64.39	.....	.....	.....	.....	.....	.....	.....	.....
Both	\$ 228.43	\$ 510.42	\$ 543.99	\$ 578.42	\$ 614.49	\$ 639.83	\$ 666.87	\$ 694.94	\$ 715.39
6. LIVE ASSESSED VALUATION	\$2,098,941,108	\$4,529,974,763	\$5,441,079,336	\$6,722,065,621	\$7,557,655,603	\$9,384,043,090	\$10,984,386,811	\$12,282,284,602	\$12,767,476,678
Per Pupil Enrolled	4,676	5,446	6,052	6,886	7,240	8,396	9,283	10,281	10,233
7. CURRENT INTEREST	\$ 23,486	\$ 24,214	\$ 28,298	\$ 19,406	\$ 35,309	\$ 48,652	\$ 50,776	\$ 51,335	\$ 50,011
Per Pupil Enrolled .....	.05	.03	.03	.02	.03	.05	.04	.04	.04
8. TOTAL DEBT SERVICE PAYMENTS	\$ 5,118,334	\$15,473,146	\$18,143,736	\$21,062,487	\$24,026,836	\$25,989,056	\$30,336,831	\$ 30,602,130	\$ 32,654,293
Per Pupil Enrolled	11.40	18.60	20.18	21.58	23.02	24.04	26.68	25.62	26.17
9. OUTSTANDING INDEBTEDNESS:									
County (Support and Maintenance)	\$5,252,205	\$90,017,865	\$94,299,436	\$103,224,946	\$110,595,081	\$113,177,430	\$115,575,772	\$ 119,212,967	\$ 123,506,375
District (Support and Maintenance)	1,680,253	1,600,345	966,569	780,358	489,180	.....	.....	.....	.....
District Bond Interest and Sinking Fund	42,829,690	113,145,120	140,062,912	151,062,454	160,004,296	188,953,139	185,828,181	203,347,647	210,933,963
Total Outstanding Indebtedness	\$49,762,148	\$204,763,330	\$235,328,917	\$255,067,758	\$271,088,557	\$302,130,569	\$301,403,953	\$ 322,560,614	\$ 334,440,338
Per Pupil Enrolled	110.85	246.16	261.76	261.28	259.69	270.31	254.73	257.78	252.15
10. BONDS SOLD DURING CURRENT YEAR (included in Item 9 above)	\$7,097,846	\$36,101,000	\$39,878,625	\$31,089,000	\$28,880,000	\$48,870,000	\$16,070,000	\$ 38,245,000	\$ 28,225,000
11. NUMBER SCHOOL DISTRICTS LEVYING TAX	650	67	67	67	67	67	67	67	67

(1) Average (including Supervisors) cannot be computed separately for white and negro since in some counties general supervisors have supervision over both races.

(2) Includes operation expenses, insurance, and estimated cost of depreciation.

(3) Prior to 1949-50 Junior Colleges not included in Day Schools.

(4) Per pupil cost for Florida given by the U.S. Office of Education includes in current expenses the administrative cost of the State Department of Education, and some years include the States' contribution to the teacher retirement fund, therefore does not agree with the per pupil cost given in this report on the county level.

(5) From Statistics of State School Systems, U.S. Office of Education.

(6) Original cost of school property estimated after 1936-37.

STATE SUMMARIES BY YEARS

ENROLLMENT IN VOCATIONAL COURSES AND EXPENDITURES FROM STATE AND FEDERAL FUNDS
FOR VOCATIONAL EDUCATION IN FLORIDA SINCE 1947-48

	1947-48	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64
I. ENROLLMENT:									
1. Vocational Agriculture:									
All-Day.....	6,215	11,050	11,333	12,045	12,271	12,411	13,109	14,038	15,153
Day-Unit.....	821								
Young Farmer Classes (1).....	178	379	371	336	393	452	405	370	332
Adult Farmer Classes (2).....	1,472	1,032	1,155	1,147	1,252	1,164	1,687	1,268	918
Total.....	8,686	12,461	12,859	13,528	13,916	14,027	15,201	15,676	16,403
2. Vocational Home Economics:									
Day-School.....	10,970	29,030	30,574	34,687	36,749	41,127	46,967	52,911	67,484
Evening School.....	2,500	22,905	25,122	25,146	16,986	20,291	22,992	24,576	26,947
Part-Time.....	3,829	344	350	886	825	810	989	995	1,208
Total.....	17,299	52,279	56,046	60,719	54,560	62,228	70,948	78,482	95,639
3. Vocational-Technical Industrial Education (11):									
Day Trade.....	6,071	14,969	12,900	17,175	17,919	16,970	18,936	18,301	24,083
Evening Trade Extension.....	5,223	(4) 19,294	(4) 21,751	(4) 19,561	(4) 23,725	(4) 22,720	(4) 25,317	(4) 24,931	(4) 31,008
Office Occupations Training (3).....	3,430	(10).....	(10).....	(10).....	(10).....	(10).....	(10).....	(10).....	(10).....
Part-Time Trade Extension.....	711	(6).....	(6).....	(6).....	(6).....	(6).....	(6).....	(6).....	(6).....
Cooperative Training.....	453	(7).....	(7).....	(7).....	(7).....	(7).....	(7).....	(7).....	(7).....
Part-Time Trade Preparatory.....	172	(8).....	(8).....	(8).....	(8).....	(8).....	(8).....	(8).....	(8).....
Total.....	16,060	34,263	34,651	36,736	41,644	39,690	44,253	43,232	55,091

4. Distributive and Cooperative Education:									
Cooperative Office Training.....		145	245	337	386	484	460	466	546
Distributive Cooperative Training.....		500	586	707	683	532	560	750	906
Diversified Cooperative Training(7).....		2,326	2,441	2,547	2,866	2,967	2,568	2,929	3,130
Vocational Office Education.....									396
Evening and Part-Time Classes.....	2,624	17,269	20,849	20,272	15,890	11,271	14,322	13,108	17,420
Day Business Education.....		20,783	17,550	18,962	18,988	12,875	9,126	20,684	18,561
Evening Business Education.....		21,679	27,139	24,473	22,612	29,518	32,321	30,056	32,409
Total.....	2,624	62,702	68,810	67,298	61,425	57,647	59,357	67,993	73,368
II. EXPENDITURES:									
1. Vocational Agriculture:									
Federal Funds.....	\$ 80,352	\$ 117,948	\$ 112,389	\$ 82,971	\$ 81,153	\$ 88,158	\$ 95,848	\$ 75,326	\$ 74,053
State and Local Funds.....		1,035,096	1,249,837	1,341,976	1,367,025	1,384,385	1,529,771	1,646,357	1,843,916
Total.....	(9)\$ 80,352	\$1,153,044	\$1,362,226	\$1,424,947	\$1,448,178	\$1,472,543	\$1,625,619	\$ 1,721,683	\$ 1,917,969
2. Vocational Home Economics:									
Federal Funds.....	\$ 66,106	\$ 113,506	\$ 112,807	\$ 102,614	\$ 98,965	\$ 102,091	\$ 140,370	\$ 158,001	\$ 142,410
State Funds.....		1,686,918	2,074,261	2,323,900	2,463,656	2,749,251	3,279,066	3,622,199	4,215,583
Total.....	(9)\$ 66,106	\$1,800,424	\$2,187,068	\$2,426,514	\$2,562,621	\$2,851,342	\$3,419,436	\$ 3,780,200	\$ 4,357,993
3. Vocational-Technical Industrial Education (11):									
Federal Funds.....	\$ 94,567	\$ 157,754	\$ 173,675	\$ 240,305	\$ 477,583	\$ 429,990	\$ 525,860	\$ 721,100	\$ 556,143
State Funds.....	1,192	2,057,241	2,562,011	2,938,552	2,905,356	3,042,331	3,699,621	3,936,541	4,712,219
Total.....	\$ 95,759	\$2,214,995	\$2,735,686	\$3,178,857	\$3,382,939	\$3,472,321	\$4,225,481	\$ 4,657,641	\$ 5,268,362
4. Distributive and Cooperative Education:									
Federal Funds.....	\$ 21,993	\$ 28,271	\$ 25,599	\$ 25,996	\$ 24,553	\$ 28,850	\$ 29,463	\$ 22,504	\$ 18,195
State Funds.....		1,166,498	1,478,763	1,700,990	1,732,539	1,777,622	2,041,372	2,204,939	2,657,229
Total.....	(9)\$ 21,993	\$1,194,769	\$1,504,362	\$1,726,986	\$1,757,092	\$1,806,472	\$2,070,835	\$ 2,227,443	\$ 2,675,424

(1) Prior to 1948-49 reported as Part-Time Schools.

(2) Prior to 1948-49 reported as Evening Schools

(3) Prior to 1954-55 reported as Part-Time General Continuation.

(4) Includes Evening Business Education.

(5) This reporting represents students by class subjects, not program head-count.

(6) Included in Evening Extension (formerly Evening Trade Extension).

(7) Reported under Distributive and Cooperative Education beginning 1955-56.

(8) Combined with Day Preparatory (formerly Day Trade).

(9) Only Federal reimbursement shown. State reimbursement is included in State Foundation Program Fund. Subsequent to 1951-52 Federal and combined State and local funds are reported.

(10) Reported under Distributive and Cooperative Education beginning 1956-57.

(11) Title changed from Trade and Industrial Education Vocational-Technical Industrial Education beginning 1957-58.

TOTAL TEXTBOOK PURCHASE AND COST PER ENROLLED PUPIL
1939 - 1964, INCLUSIVE

Year	GRADES 1-6			GRADES 7-12			GRADES 1-12		
	Cost	Enrollment	Cost per Pupil	Cost	Enrollment	Cost per Pupil	Cost	Enrollment	Cost per Pupil
1939-40.....	\$ 81,216.79	249,354	\$.33	\$ 125,057.50	147,634	\$.85	\$ 206,274.29	396,988	\$.52
1940-41.....	124,627.24	249,920	.50	158,892.28	154,526	1.03	283,519.52	404,446	.70
1941-42.....	228,268.55	247,915	.92	267,948.80	153,392	1.75	496,217.35	401,307	1.24
1942-43.....	184,676.87	244,917	.75	202,907.11	147,991	1.37	387,583.98	392,908	.99
1943-44.....	180,889.53	247,089	.73	170,806.16	142,587	1.20	351,695.69	389,676	.90
1944-45.....	178,138.82	251,491	.71	174,609.01	144,861	1.21	352,747.83	396,352	.89
1945-46.....	157,585.30	264,598	.60	166,088.94	151,159	1.10	323,674.24	415,757	.78
1946-47.....	238,011.72	271,313	.88	244,559.37	157,176	1.56	482,571.09	428,489	1.13
1947-48.....	244,990.58	281,936	.87	246,439.89	164,736	1.50	491,430.47	446,672	1.10
1948-49.....	300,691.23	295,504	1.02	275,687.13	171,454	1.61	576,378.36	466,958	1.23
1949-50.....	327,525.64	311,879	1.05	276,084.08	179,326	1.54	603,609.72	491,205	1.23
1950-51.....	311,015.29	331,891	.94	320,987.27	190,963	1.68	632,002.56	522,854	1.21
1951-52.....	369,172.71	351,704	1.05	322,557.78	202,266	1.59	691,730.49	553,970	1.25
1952-53.....	538,904.17	380,700	1.42	419,528.88	218,008	1.92	958,433.05	598,708	1.60
1953-54.....	671,049.90	412,436	1.63	456,699.59	232,700	1.96	1,127,749.49	645,136	1.75
1954-55.....	934,427.89	442,165	2.11	796,514.46	255,611	3.12	1,730,942.35	697,776	2.48
1955-56.....	959,483.33	471,679	2.03	810,756.73	281,228	2.88	1,770,240.06	752,907	2.35
1956-57.....	1,134,426.21	511,997	2.22	988,534.40	311,762	3.17	2,122,960.61	823,759	2.58
1957-58.....	1,228,099.76	555,978	2.21	1,081,229.05	339,902	3.18	2,309,398.81	895,880	2.58
1958-59.....	1,503,740.83	587,618	2.56	1,190,324.20	371,604	3.20	2,694,065.03	959,222	2.81
1959-60.....	1,266,733.92	609,607	2.08	1,359,453.68	407,235	3.34	2,626,187.60	1,016,842	2.58
1960-61.....	1,258,755.29	635,375	1.98	1,292,862.87	440,367	2.94	2,551,618.16	1,075,742	2.37
1961-62.....	1,518,752.61	661,083	2.30	1,715,609.72	470,419	3.65	3,234,362.33	1,131,502	2.86
1962-63.....	1,509,778.68	687,622	2.20	1,791,812.02	501,353	3.57	3,301,590.70	1,188,975	2.78
1963-64.....	2,137,345.77	711,080	3.01	2,683,811.49	530,886	5.06	4,821,157.26	1,241,966	3.88
25 Year Average.....	\$ 703,532.34	410,674	\$ 1.71	\$ 701,593.30	258,765	\$ 2.71	\$ 1,405,125.64	669,439	\$ 2.09

Figures in the above table are based on the textbook requisition year, March 1-February 28 (9). Total expenditures for textbooks from July 1, 1926, to June 30, 1939: \$4,183,314.05.

**NUMBER, CONSTRUCTION, AND COST OF SCHOOL PROPERTY AND
VALUE PER PUPIL, NUMBER OF PUPILS PER BUILDING, AND NUMBER
OF ROOMS PER BUILDING, FOR CERTAIN YEARS, BEGINNING 1895-96**

Year	Number of Buildings	TYPE OF BUILDING				Per Cent of Buildings Brick and Concrete	Original Cost of School Property*	Cost of Property per Enrolled Pupil	Average Number of Pupils per Building	Average Number of Class- rooms per Building
		Log	Frame	Brick	Concrete					
1895-96.....	2,350	372	1,853	13	.....	0.5	\$ 628,328	\$ 6	21	**
1904-05.....	2,368	136	2,206	26	.....	1	2,131,049	16	63	1.5
1914-15.....	2,693	.....	2,547	105	41	5	6,358,702	34	68	2.1
1919-20.....	2,532	.....	2,253	213	66	11	13,547,784	60	80	2.6
1924-25.....	2,331	.....	1,864	325	142	20	37,150,660	128	128	3.6
1929-30.....	2,157	.....	1,437	476	244	33	79,826,116	230	160	6.0
1930-31.....	2,075	.....	1,352	476	247	34	79,261,504	224	170	6.3
1931-32.....	2,105	.....	1,359	477	269	35	72,733,520	192	174	6.4
1932-33.....	2,154	.....	1,392	499	267	36	69,785,463	186	173	6.2
1933-34.....	2,084	.....	1,318	495	271	36	71,586,857	187	183	6.5
1934-35.....	2,492	.....	1,723	487	282	31	74,235,163	193	154	5.3
1935-36.....	2,523	.....	1,732	497	294	31	75,484,655	195	153	5.7
1936-37.....	2,546	.....	1,712	527	307	32	78,316,462	200	152	5.9
1938-39.....	2,538	.....	1,690	533	315	33	82,825,400	210	156	6.0
1939-40.....	2,562	.....	1,681	552	327	34	84,287,910	212	155	6.0
1940-41.....	2,569	.....	1,676	564	329	35	84,417,084	208	158	6.1
1941-42.....	2,567	.....	1,664	568	330	35	87,030,098	216	157	6.2
1942-43.....	2,575	.....	1,668	574	333	35	88,502,881	225	153	6.4
1943-44.....	2,570	.....	1,662	573	335	35	89,232,874	228	152	6.5
1944-45.....	2,564	.....	1,654	574	336	36	90,045,382	227	155	6.5
1945-46.....	2,560	.....	1,650	573	337	36	91,188,787	219	163	6.6
1946-47.....	2,589	.....	1,665	579	345	36	94,672,233	220	168	6.9
1947-48.....	2,633	.....	1,683	589	361	36	102,543,472	228	172	7.1
1948-49.....	2,651	.....	1,633	602	416	38	120,167,319	255	178	7.5
1949-50.....	2,670	.....	1,643	610	457	40	145,398,167	292	186	7.6
1950-51.....	2,728	.....	1,639	624	465	40	165,396,345	314	193	7.8
1951-52.....	2,782	.....	1,628	658	496	41.4	197,804,166	354	201	8.0
1952-53.....	2,818	.....	1,624	668	526	42.3	223,882,900	371	214	8.2
1953-54.....	2,833	.....	1,618	679	536	42.9	259,964,155	400	230	8.5
1954-55.....	2,900	.....	1,609	722	569	44.5	310,898,392	442	243	8.1
1955-56.....	2,966	.....	1,597	753	600	45.6	367,094,621	484	256	8.5
1956-57.....	3,084	.....	1,586	826	672	48.6	424,594,059	510	270	8.5
1957-58.....	3,216	.....	1,564	903	749	51.4	489,054,346	544	280	8.8
1958-59.....	3,324	.....	1,540	973	811	53.7	564,659,738	578	294	9.2
1959-60.....	3,427	.....	1,511	1,045	871	55.9	641,466,963	614	305	8.9
1960-61.....	3,554	.....	1,478	1,135	941	58.4	715,146,222	640	314	9.3
1961-62.....	3,677	.....	1,447	1,221	1,009	60.6	789,054,533	667	322	9.5
1962-63.....	3,789	.....	1,419	1,308	1,072	62.8	869,568,686	695	330	9.7
1963-64.....	3,902	.....	1,391	1,389	1,136	64.7	948,887,601	715	340	9.7

* Estimated after 1936-37. (Includes lots, buildings, and equipment.)

** Not available.

INDEX

A

	Pages
Agriculture (see Vocational Agriculture)	
Analysis of Attendance:	
By Counties.....	130, 166, 248
State Summaries.....	18
Trends.....	286
Junior Colleges.....	116, 234
Assessed Valuation	160, 280
Attendance Service , Expenditures for.....	94, 212
Auxiliary Services , Expenditures.....	94, 212
Average Salaries Paid Instruction Staff (see Salaries)	
Average Daily Attendance:	
By Counties.....	50, 168
By Counties, Transported.....	50, 168
State Summaries:	
Number in A.D.A.....	18
Per Cent A.D.A. is of Membership.....	19
Per Cent by Grade Groups.....	19
Per Teaching Position.....	20
Transported Pupils.....	21
Trends.....	286
Junior Colleges.....	116, 234
Average Daily Membership	52, 170
Average Length of Term	286

B

Board Members, County, Compensation	86, 204
Bond Construction Funds:	
Expenditures.....	110, 228
Receipts.....	80, 198
Bonds, Payment of	100, 108, 218, 226
Bonds, Sale of —Receipts from.....	80, 198
Bonds, State Board of Education	80, 198
Books Furnished by State (see Textbooks)	
Books, Library (see Library Books)	
Building, School:	
Payments for.....	98, 110, 216, 228
Value of (see School Property)	
Bus Drivers , Number and Average Salary.....	34
Buses, School (see also Transportation):	
By Counties:	
Expenditures for.....	98, 110, 216, 228
Payments for Contract and County Owned Buses.....	136, 138, 254, 256
State Summaries:	
Average Monthly Cost.....	34
Miles Traveled.....	34
Number and Ownership.....	34

C

Pages

Capital Outlay and Debt Service Funds (see Foundation Program Fund)

Capital Outlay, Expenditures:

By Counties:

All Funds.....	82, 200
Bond Construction Funds.....	110, 228
Support and Maintenance Funds.....	98, 216
State Summaries.....	35
Trends.....	291
Junior Colleges.....	125, 129, 243, 247

Cash Balances:

At Beginning of Year.....	60, 178
At Close of Year.....	84, 202

Centers, School (see School)

Certification Fund, Receipts and Expenditures..... 38

Clerical Salaries Paid..... 88, 206

Commissions Paid Tax Assessors and Collectors..... 96, 108, 214, 226

County Indebtedness (see Indebtedness Outstanding)

County Receipts (see also specific items):

By Counties.....	68, 72, 186, 190
State Summaries.....	23, 25
Trends.....	288
Junior Colleges.....	120, 238

County Superintendents:

Salaries Paid.....	86, 204
--------------------	---------

Current Expenses (see also specific items):

By Counties:

All Funds.....	88, 200
Analysis of.....	134, 252
Per Pupil Cost.....	134, 252
Support and Maintenance Funds.....	96, 214

State Summaries:

All Funds.....	26, 27
Analysis of.....	29
Per Pupil Cost.....	29
Trends.....	292
Junior Colleges.....	124, 242

D

Debt Service Expenditures:

By Counties:

All Funds.....	82, 200
Interest and Sinking Funds.....	108, 226
State Board of Education.....	100, 218
Support and Maintenance Funds.....	100, 218
State Summaries.....	34
Trends.....	293

E

Education Certification and Service Fund..... 38

Election Expenses..... 96, 214

Elementary Schools (see Schools)	Pages
Enrollment:	
By Counties:	
Analysis of.....	130, 248
By Grades and Grade Groups.....	48, 166
State Summaries:	
Analysis of.....	18, 32
Per Cent by Grade Groups.....	19
Trends.....	286, 294
Junior Colleges.....	116, 234
Exceptional Child Program	154, 274
Excess Fees, Receipts from	68, 186
Expenditures (see also specific items):	
By Counties:	
Administration.....	86, 112, 204, 230
All Funds, Summary.....	82, 200
Auxiliary Services.....	94, 212
Bond Construction Funds.....	110, 228
Capital Outlay.....	98, 110, 216, 228
Current Expenditures (see Current Expenses)	
Debt Service.....	100, 108, 218, 226
Department of Education, State.....	44, 46
Fixed Charges.....	96, 108, 214, 226
Instruction.....	88, 206
Interest and Sinking Funds.....	108, 226
Maintenance.....	92, 112, 210, 230
Operation.....	92, 210
Support and Maintenance Funds.....	86, 204
State Summaries.....	26, 28
Trends.....	291
Junior Colleges.....	122, 240

F

Federal Receipts:	
By Counties.....	62, 180
Expenditures for State Department of Education.....	44, 46
State Summaries.....	22, 24
Trends.....	288
Under Public Laws 874 and 815.....	62, 80, 180, 198
Junior Colleges.....	119, 237
Vocational Education (see Vocational, specific items)	
Fixed Charges, Expenditures:	
All Funds.....	82, 200
District Interest and Sinking Fund.....	108, 226
Support and Maintenance Funds.....	96, 214
Junior Colleges.....	124, 242
Foundation Program Funds, Receipts for:	
By Counties:	
Capital Outlay and Debt Service:	
Amount distributed to Counties.....	64, 182
Amount Withheld by S.B.E. for Administrative Expense and	
Cost of Issuing Bonds.....	64, 182

	Pages
Amount Withheld by S.B.E. for Debt Service.....	64, 182
Instructional Salaries.....	64, 182
Other Current Expenses.....	64, 182
Transportation.....	64, 182
State Summaries.....	22, 24
Trends.....	288
Junior Colleges.....	119, 237

G

General Control (Administration), Expenditures.....	86, 112, 204, 230
--	-------------------

H

Health, Promotion of , Exepnditures for.....	94, 124, 212, 242
High Schools (see Schools)	
Home Economics (see Vocational Home Economics)	

I

Indebtedness Outstanding:

By Counties.....	114, 232
State Summaries.....	36
Trends.....	293

Instructional Expenditures:

All Funds, Summary.....	82, 200
By Counties (Support and Maintenance Funds).....	88, 206
State Summaries.....	26, 27
Trends.....	292
Junior Colleges.....	122, 240

Instructional Personnel, Training	287
--	-----

Instructional Positions (see Positions)

Instructional Salaries (see Salaries)

Insurance Payments	96, 124, 214, 242
---------------------------------	-------------------

Interest:

In Default.....	36
On Bonds (see Debt Service Expenditures)	
On Loans (see Debt Service Expenditures)	

Investments in State Permanent School Fund	33
---	----

Investments:

By Counties:

At Beginning of Year.....	60, 178
At Close of Year.....	84, 202
Capital Outlay and Debt Service S.B.E. Reserve.....	76, 194
Interest on Investments.....	66, 78, 80, 184, 196, 198

State Summaries:

At Beginning of Year.....	23, 25
At Close of Year.....	26, 27

Junior Colleges.....	120, 121, 237, 238
----------------------	--------------------

J

Janitors, Payments for	92, 123, 210, 241
-------------------------------------	-------------------

	Pages
K	
Kindergarten:	
Enrollment.....	18, 30, 31, 32, 48, 166
Positions.....	20, 54, 172
Trends.....	286

L	
Length of School Term (see School Term, Length of)	
Library Books, Payments for	98, 110, 125, 216, 228, 243
Loans Authorized under Section 237.27:	
Outstanding.....	114, 232
Payments for.....	100, 218
Proceeds from.....	80, 198
Lunch, School (Food Service):	
By Counties.....	94, 212
State Summaries.....	41

M	
Maintenance, Expenditures	92, 112, 123, 210, 230, 241
Membership at Close of Year	52, 170
Millage Levied	160, 280

N	
National Forest, Receipts from	22, 24, 62, 180
Non-Revenue Receipts (see Receipts)	

O	
One-Teacher School Centers	21
Operation of School Plant, Expenditures:	
By Counties.....	92, 210
State Summaries.....	26, 27
Trends.....	291
Junior Colleges.....	123, 241
Original Entries	30, 31
Other Instructional Staff:	
Positions.....	54, 117, 172, 235
Salaries.....	88, 122, 206, 237
Other Schools, Expenditures for (Non-Program Schools):	
By Counties.....	96, 214
State Summaries.....	26, 27
Trends.....	291
Junior Colleges.....	124, 242

P	
Permanent State School Fund	33
Philanthropic Funds (Gifts and Bequests).....	70, 120, 190, 238
Positions of Instructional Staff:	
By Counties.....	54, 117, 172, 235
State Summaries.....	20
Trends.....	286

	Pages
Principals:	
Positions:	
By Counties.....	54, 172
State Summaries.....	20
Salaries Paid:	
By Counties.....	88, 206
State Summaries.....	28
Property, School (see School Property)	
Pupils Enrolled (see Enrollment)	
Pupils in Average Daily Attendance (see Average Daily Attendance)	
Pupils Transported (see Transportation)	

R

Racing Commission Funds, Receipts from:	
By Counties.....	66, 184
State Summaries.....	22, 24
Trends.....	289
Rent, Payments for	96, 124, 214, 242
Receipts—Revenue and Non-Revenue (see also specific items):	
By Counties:	
All Funds.....	58, 176
Bond Construction Funds.....	80, 198
District Interest and Sinking Funds.....	78, 196
State Board of Education Bonds.....	80, 198
Support and Maintenance Funds.....	62, 74, 180, 192
State Summaries:	
All Funds.....	22, 24
Per Cent Derived from Various Sources.....	33
Trends.....	288, 289, 290
Junior Colleges.....	119, 237
Redemption Tax	23, 25, 68, 72, 186, 190
Revenue Receipts (see Receipts)	

S

Salaries:	
Average Annual Salary Paid Principals and Teachers:	
By Counties.....	134, 252
State Summaries.....	28
Junior Colleges.....	122, 240
Board Members.....	86, 204
Clerical Assistants in Schools.....	88, 206
County Superintendents.....	86, 204
Instructional Staff:	
By Counties.....	88, 206
State Summaries.....	28
Trends.....	292
Junior Colleges.....	219, 240
School Board Members, Salaries and Mileage	86, 204
School Centers (see Schools)	
School Districts	293

	Pages
School Fund, Permanent	33
School Lunch and School Milk Program:	
By Counties.....	152, 272
State Summaries.....	41
School Property:	
Cost per Pupil.....	29, 292
Number and Construction of Buildings.....	297
Original Cost.....	29, 293, 297
School Term, Length of	286
Schools:	
Centers and Departments:	
By Counties.....	56, 174
State Summaries.....	21
Centers by Types of Schools.....	56, 174
Number and Construction of Buildings.....	297
One-Teacher School Centers.....	21
Smith-Hughes and George-Barden Acts, Expenditures under	42, 43
State Department of Education, Expenditures	44, 46
State Permanent School Fund, Investments	33
State School Funds (see also specific items):	
By Counties.....	64, 182
State Summaries.....	22, 24
Trends.....	288
Superintendents, County, Salaries Paid	86, 204
Supervisors:	
Number.....	20, 172, 286
Salaries Paid:	
By Counties.....	88, 206
State Summaries.....	28

T

Tax Assessors and Collectors, Commissions	96, 108, 214, 226
Tax Levies	160, 280
Taxes and Tax Redemptions:	
By Counties:	
County, Receipts from Support and Maintenance Funds.....	68, 186
District, Receipts from Support and Maintenance Funds.....	72, 190
District, Receipts from Interest and Sinking Funds.....	78, 196
State Summaries:	
Amounts Derived from County and District Taxes.....	23, 25
Tax Redemptions (see Taxes and Tax Redemptions)	
Teachers:	
By Counties:	
Positions.....	54, 117, 172, 235
Salaries Paid.....	88, 122, 206, 237
State Summaries:	
Average Salary Paid.....	28
Positions.....	20
Ranks.....	287

	Pages
Total Salaries Paid.....	28
Training.....	287
Trends (Instructional Positions).....	286
Junior Colleges.....	117, 122, 235, 240
Textbooks:	
Analysis of Net Textbook Purchases.....	142, 260
Analysis of Textbook Charges and Credits.....	144, 262
Receipts for Lost or Damaged Textbooks.....	264
Receipts for:	
By Counties.....	66, 184
State Summaries.....	22, 24
Trends.....	288
Total Expenditures by Counties.....	88, 206
Total Textbook Costs since 1939.....	296
Trade and Industrial Education (see Vocational Education)	
Training of Instructional Personnel.....	287
Transportation:	
Analysis of Transportation Expenditures.....	136, 138, 140, 254, 256, 258
Average Daily Attendance of Transported Pupils:	
By Counties.....	168
State Summaries.....	34
Trends.....	287
Junior Colleges.....	116, 234
Bus Drivers, Number and Average Salary.....	34
Buses, School (see Buses)	
Expenses for Transportation:	
By Counties:	
Buses.....	138, 256
Insurance on Buses.....	138, 256
Operation.....	136, 138, 140, 254, 256, 258
Per Pupil Cost.....	140, 258
State Summaries:	
Per Pupil Cost for Current Expenses plus Depreciation.....	28
Total Cost.....	28
Trends.....	292
Trends in Florida Education:	
Attendance and Personnel.....	286
Analysis of Expenditures.....	292
Expenditures, All Funds.....	291
Debt Service Payments.....	291, 293
Indebtedness Outstanding.....	293
Interest, Current.....	293
Percentage of Receipts by Source.....	290
Receipts, Revenue and Non-Revenue.....	288, 289
Salaries Paid Instructional Staff.....	292
School Building, Types and Cost.....	297
School Property, Original Cost.....	293, 297
Textbook Costs.....	296
Training of Instructional Personnel.....	287
Transportation Expenditures.....	292
Vocational Education, Enrollment and Expenditures.....	294, 295

V

Veterans Vocational Agriculture Program	39
Vocational Agriculture:	
By Counties, Day School Programs	146, 266
State Summaries, All Programs	40
Trends	294, 295
Vocational Distributive and Cooperative Education:	
By Counties	149, 269
State Summaries	40
Trends	295
Vocational Home Economics:	
By Counties—Day School Programs	146, 266
State Summaries—All Programs	37
Trends	294, 295
Vocational Rehabilitation, Summary of Expenditures	39
Vocational—Technical Industrial Education:	
By Counties—All Programs	150, 270
State Summaries	40
Trends	294, 295
Vouchers Unpaid:	
By Counties	60, 114, 178, 232
State Summaries	23, 25